

Public Service Company of Colorado
 Electric Department
 2013 Revenue Proof

2013 Revenue Proof

Line

No.

77,406

Residential

Residential - R

	Billing Units		Rates	Revenue
Service & Facility Charge	14,118,907	Bills	\$5.78 /Month	\$81,607,282
Grid Use Charge				
0 to 200 kWh	1,608,272	Bills	\$2.62 /Month	\$4,213,674
201 to 500 kWh	4,743,627	Bills	\$7.76 /Month	\$36,810,544
501 to 1,000 kWh	5,569,923	Bills	\$14.56 /Month	\$81,098,072
1,001 to 1,400 kWh	1,098,479	Bills	\$25.69 /Month	\$28,219,919
1,401 kWh or greater	928,877	Bills	\$44.79 /Month	\$41,604,422
Energy Charge				
Summer - Tier 1	1,801,697,600	kWh	\$0.03366 /kWh	\$60,645,141
Summer - Tier 2	1,540,248,587	kWh	\$0.07866 /kWh	\$121,155,954
Winter	5,440,531,061	kWh	\$0.03366 /kWh	\$183,128,276
Summer - Medical Exemption	3,263,967	kWh	\$0.04157 /kWh	\$135,683
Optional Energy Charge [For grandfathered net metering customers]				
Summer - Tier 1	15,194,914	kWh	\$0.05546 /kWh	\$842,710
Summer - Tier 2	7,966,974	kWh	\$0.10046 /kWh	\$800,362
Winter	37,495,396	kWh	\$0.05546 /kWh	\$2,079,495
Total kWh	8,843,134,532		Total Revenue	\$642,341,534

Residential Demand - RD [Rate closed as of 1/1/2017]

Service & Facility Charge	14,140	Bills	\$12.40 /Month	\$175,336
Demand Charge				
Summer	37,966	/kW-Mo	\$10.23 /kW - Mo	\$388,389
Winter	116,920	/kW-Mo	\$7.87 /kW - Mo	\$920,163
Energy Charge	33,936,014	kWh	\$0.01991 /kWh	\$675,641
Total kWh	33,936,014		Total Revenue	\$2,159,529

Residential Demand Time of Use - RDTOU [new demand schedule]

Service & Facility Charge	-	Bills	\$9.53 /Month	\$0
Grid Use Charge				
0 to 200 kWh	-	Bills	\$2.62 /Month	\$0
201 to 500 kWh	-	Bills	\$7.76 /Month	\$0
501 to 1,000 kWh	-	Bills	\$14.56 /Month	\$0
1,001 to 1,400 kWh	-	Bills	\$25.69 /Month	\$0
1,401 kWh or greater	-	Bills	\$44.79 /Month	\$0
Demand Charge [Generation and transmission capacity]				
Summer	-	/kW-Mo	\$7.88 /kW - Mo	\$0
Winter	-	/kW-Mo	\$5.52 /kW - Mo	\$0
Energy Charge	-	kWh	\$0.00461 /kWh	\$0
Total kWh	0		Total Revenue	\$0

Total Residential	Total kWh	8,877,070,546	Total Revenue	\$644,501,063
Check to CCOSS		8,880,334,514		\$644,533,804
Variance		(3,263,968)		-\$32,741
				-0.005%

Small Commercial - C

Small Commercial - C		Billing Units		Rates	Revenue
Service & Facility Charge	1,297,892	Bills	\$10.27 /Month		\$13,329,351
Grid Use Chage					
0 to 500 kWh	625,768	Bills	\$4.30 /Month		\$2,690,802
501 to 1,000 kWh	236,083	Bills	\$13.96 /Month		\$3,295,718
1,001 to 1,700 kWh	198,007	Bills	\$25.22 /Month		\$4,993,731
1,701 to 3,000 kWh	155,448	Bills	\$43.65 /Month		\$6,785,316
3,001 kWh or greater	82,586	Bills	\$92.07 /Month		\$7,603,700
Energy Charge					
Energy Charge - Summer	435,779,297	kWh	\$0.05652 /kWh		\$24,630,246
Energy Charge - Winter	851,514,715	kWh	\$0.02826 /kWh		\$24,063,806
Optional Energy Charge [For grandfathered net metering customers]					
Summer	170,579	kWh	\$0.07649 /kWh		\$13,048
Winter	4,234,137	kWh	\$0.04789 /kWh		\$202,773
	Total kWh	1,291,698,728		Total Revenue	\$87,608,491
Non-Metered Service - NMTR					
Service & Facility Charge	120,575	Bills	\$2.85 /Month		\$343,639
Energy Charge					
Energy Charge - Summer	8,901,079	kWh	\$0.07649 /kWh		\$680,844
Energy Charge - Winter	19,901,743	kWh	\$0.04789 /kWh		\$953,094
	Total kWh	28,802,822		Total Revenue	\$1,977,577
Total Small Commercial	Total kWh	1,320,501,550		Total Revenue	\$89,586,067
Check to CCOSS		1,320,501,548			\$89,583,237
Variance		2			\$2,830
					0.00%

C&I - Secondary Service

Secondary General - SG		Billing Units		Rates		Revenue
Service & Facility Charge	470,184	Bills	\$27.00 /Month		\$12,694,968	
Demand Charges						
Distribution Demand	32,293,770	/kW-Mo	\$5.58 /kW - Mo		\$180,199,236	
G&T Demand - Summer	11,384,947	/kW-Mo	\$13.90 /kW - Mo		\$158,250,768	
G&T Demand - Winter	20,143,862	/kW-Mo	\$9.73 /kW - Mo		\$195,999,781	
Energy Charge	11,745,616,068	kWh	\$0.00461 /kWh		\$54,147,290	

Secondary General Time of Use - STOU					
Service & Facility Charge	24	Bills	\$27.00 /Month		\$648
Demand Charges					
Distribution Demand	23,576	/kW-Mo	\$5.58 /kW - Mo		\$131,553
Energy Charge					
On-Peak	431,574	kWh	\$0.08997 /kWh		\$38,831
Off-Peak	5,247,718	kWh	\$0.02226 /kWh		\$116,826
Total kWh	5,679,292			Total Revenue	\$287,858
Secondary General PV Time of Use - SPVTOU					
Service & Facility Charge	723	Bills	\$27.00 /Month		\$19,521
Demand Charges					
Distribution Demand	146,473	/kW-Mo	\$5.58 /kW - Mo		\$817,318
Energy Charge					
On-Peak	3,270,236	kWh	\$0.13336 /kWh		\$436,117
Off-Peak	40,167,866	kWh	\$0.02360 /kWh		\$947,797
Total kWh	43,438,102			Total Revenue	\$2,220,753
Secondary Standby Service- SST					
Service & Facility Charge	-	Bills	\$27.00 /Month		\$0
Standby Demand Charges					
Distribution Demand	-	/kW-Mo	\$5.58 /kW - Mo		\$0
G&T Demand - Summer	-	/kW-Mo	\$1.67 /kW - Mo		\$0
G&T Demand - Winter	-	/kW-Mo	\$1.17 /kW - Mo		\$0
Energy Charge	-	kWh	\$0.00461 /kWh		\$0
Demand In Excess of Grace Energy					
G&T Demand - Summer	-	/kW-Mo	\$13.90000		\$0
G&T Demand - Winter	-	/kW-Mo	\$9.73000		\$0
Total kWh	0			Total Revenue	\$0
Total C&I Secondary	Total kWh	11,797,929,989		Total Revenue	\$605,094,063
Check to CCOSS		11,797,929,988			\$605,105,094
Variance		1			-\$11,031
					-0.0018%

C&I - Primary Service

Primary General - PG		Billing Units		Rates	Revenue
Service & Facility Charge	6,747	Bills	\$328.00 /Month		\$2,213,016
Demand Charges					
Distribution Demand	6,983,466	/kW-Mo	\$3.60 /kW - Mo		\$25,140,478
G&T Demand - Summer	2,254,439	/kW-Mo	\$13.52 /kW - Mo		\$30,480,013
G&T Demand - Winter	4,276,718	/kW-Mo	\$9.06 /kW - Mo		\$38,747,061
Energy Charge	3,342,519,089	kWh	\$0.00458 /kWh		\$15,308,737
Total kWh	3,342,519,089			Total Revenue	\$111,889,305
Primary Time of Use - PTOU					
Service & Facility Charge	24	Bills	\$328.00 /Month		\$7,872
Demand Charges					
Distribution Demand	146,387	/kW-Mo	\$3.60 /kW - Mo		\$526,992
Energy Charge					
On-Peak	1,764,868	kWh	\$0.09126 /kWh		\$161,063
Off-Peak	37,765,607	kWh	\$0.02148 /kWh		\$811,214
Total kWh	39,530,475			Total Revenue	\$1,507,141
Primary General Critical Peak Pricing - PG-CPP					
Service & Facility Charge	-	Bills	\$328.00 /Month		\$0
Demand Charges					
Distribution Demand	-	/kW-Mo	\$3.60 /kW - Mo		\$0
G&T Demand	-	/kW-Mo	\$7.10 /kW - Mo		\$0
Energy Charge					
Critical Peak Pricing	-	kWh	\$1.35000 /kWh		\$0
Winter	-	kWh	\$0.00458 /kWh		\$0
Total kWh	0			Total Revenue	\$0

Primary Standby Service- PST					
Service & Facility Charge	60	Bills	\$328.00 /Month		\$19,680
Standby Demand Charges					
Distribution Demand	346,612	/kW-Mo	\$3.60 /kW - Mo		\$1,247,804
G&T Demand - Summer	112,060	/kW-Mo	\$1.62 /kW - Mo		\$181,537
G&T Demand - Winter	234,440	/kW-Mo	\$1.09 /kW - Mo		\$255,539
Energy Charge	19,645,987	kWh	\$0.00458 /kWh		\$89,979
Demand In Excess of Grace Energy					
G&T Demand - Summer	-	/kW-Mo	\$13.52		\$0
G&T Demand - Winter	-	/kW-Mo	\$9.06		\$0
Total kWh	19,645,987		Total Revenue		\$1,794,539
Special Contract Service - SCS-7					
Service & Facility Charge	472	Bills	\$328.00 /Month		\$154,816
Production Demand Charges					
Summer Season	51,331	/kW-Mo	\$10.41 /kW - Mo		\$534,356
Winter Season	114,787	/kW-Mo	\$6.74 /kW - Mo		\$773,662
Transmission & Distribution Demand Cl	293,354	/kW-Mo	\$6.31 /kW - Mo		\$1,851,064
Energy Charge	60,616,703	kWh	\$0.00458 /kWh		\$277,624
Total kWh	60,616,703		Total Revenue		\$3,591,522
Total C&I Primary	Total kWh	3,462,312,254	Total Revenue		\$118,782,506
Check to CCOSS		3,462,312,254			\$118,785,831
Variance		0			-\$3,325
					0.00%

C&I - Transmission Service

C&I - Transmission Service		Billing Units		Rates		Revenue
Transmission General - TG						
Service & Facility Charge	193	Bills	Customer Specific Rates		\$2,756,520	
Demand Charges						
G&T Demand - Summer	1,647,707	/kW-Mo	\$12.56 /kW - Mo		\$20,695,201	
G&T Demand - Winter	3,201,372	/kW-Mo	\$8.41 /kW - Mo		\$26,933,464	
Energy Charge	2,580,478,049	kWh	\$0.00441 /kWh		\$11,379,908	
Total kWh	2,580,478,049		Total Revenue		\$61,765,093	
Transmission Time of Use - TTOU						
Service & Facility Charge	-	Bills	Customer Specific Rates		\$0	
Energy Charge						
On-Peak	-	kWh	\$0.07755 /kWh		\$0	
Off-Peak	-	kWh	\$0.01807 /kWh		\$0	
Total kWh	0		Total Revenue		\$0	
Transmission General Critical Peak Pricing - TG-CPP						
Service & Facility Charge	-	Bills	Customer Specific Rates		\$0	
Demand Charges						
G&T Demand	-	/kW-Mo	\$6.60 /kW - Mo		\$0	
Energy Charge						
Critical Peak Pricing	-	kWh	\$1.25000 /kWh		\$0	
Winter	-	kWh	\$0.00441 /kWh		\$0	
Total kWh	0		Total Revenue		\$0	
Transmission Standby Service- TST						
Monthly Reservation Fee	168	Bills	Customer Specific Rates		\$71,040	
Interconnection Charge	96	Bills	Customer Specific Rates		\$516,720	
Standby Demand Charges						
G&T Demand - Summer	87,196	/kW-Mo	\$1.51 /kW - Mo		\$131,666	
G&T Demand - Winter	173,092	/kW-Mo	\$1.01 /kW - Mo		\$174,823	
Energy Charge	31,744,346	kWh	\$0.00441 /kWh		\$139,993	
Demand In Excess of Grace Energy						
G&T Demand - Summer	-	/kW-Mo	\$12.56		\$0	
G&T Demand - Winter	-	/kW-Mo	\$8.43		\$0	
Total kWh	31,744,346		Total Revenue		\$1,034,241	
Total C&I Transmission	Total kWh	2,612,222,395	Total Revenue		\$62,799,335	
Check to CCOSS		2,612,222,396			\$62,801,229	
Variance		(1)			-\$1,894	
					0.00%	

270 **Lighting Service**

271	Residential Area Lighting - RAL		Billing Units		Rates	Revenue
272	Ref.	Lamp				
273	No.	Type				
274	010	HPS	59,857	light-mo	\$14.67 /light-mo	\$878,099
275	020	HPS	130	light-mo	\$17.68 /light-mo	\$2,296
276	030	HPS	99	light-mo	\$20.81 /light-mo	\$2,063
277						
278	Total Light-mo		60,086	light-mo	Total Revenue	\$882,458
279						
280	Commercial Area Lighting - CAL					
281	Ref.	Lamp				
282	No.	Type				
283	010	HPS	204,231	light-mo	\$14.67 /light-mo	\$2,996,072
284	020	HPS	8,393	light-mo	\$17.68 /light-mo	\$148,396
285	030	HPS	2,913	light-mo	\$20.81 /light-mo	\$60,616
286						
287	Total Light-mo		215,537	light-mo	Total Revenue	\$3,205,083
288						
289	Parking Lot Lighting - PLL					
290	Ref.	Lamp				
291	No.	Type				
292	010	HPS	14,168	light-mo	\$13.02 /light-mo	\$184,473
293	020	HPS	1,850	light-mo	\$13.92 /light-mo	\$25,748
294	030	HPS	4,043	light-mo	\$14.89 /light-mo	\$60,206
295	040	HPS	13,366	light-mo	\$16.03 /light-mo	\$214,252
296	050	HPS	9,434	light-mo	\$19.16 /light-mo	\$180,762
297						
298	Total Light-mo		20,062	light-mo	Total Revenue	\$665,441

299	Energy Only Street Lighting - ESL									
300	Ref.									
301	No.	Monthly Energy Range								
302	001	0.0	-	3.0	-	light-mo	\$0.07	/light-mo	\$0.07	
303	002	3.1	-	6.0	-	light-mo	\$0.14	/light-mo	\$0.14	
304	003	6.1	-	9.0	-	light-mo	\$0.21	/light-mo	\$0.21	
305	004	9.1	-	12.0	-	light-mo	\$0.29	/light-mo	\$0.29	
306	005	12.1	-	15.0	-	light-mo	\$0.36	/light-mo	\$0.36	
307	006	15.1	-	18.0	-	light-mo	\$0.43	/light-mo	\$0.43	
308	007	18.1	-	21.0	-	light-mo	\$0.50	/light-mo	\$0.50	
309	008	21.1	-	24.0	-	light-mo	\$0.57	/light-mo	\$0.57	
310	009	24.1	-	27.0	-	light-mo	\$0.64	/light-mo	\$0.64	
311	010	27.1	-	30.0	-	light-mo	\$0.71	/light-mo	\$0.71	
312	011	30.1	-	33.0	-	light-mo	\$0.79	/light-mo	\$0.79	
313	012	33.1	-	36.0	-	light-mo	\$0.86	/light-mo	\$0.86	
314	013	36.1	-	39.0	-	light-mo	\$0.93	/light-mo	\$0.93	
315	014	39.1	-	42.0	-	light-mo	\$1.00	/light-mo	\$1.00	
316	015	42.1	-	45.0	-	light-mo	\$1.07	/light-mo	\$1.07	
317	016	45.1	-	48.0	-	light-mo	\$1.14	/light-mo	\$1.14	
318	017	48.1	-	51.0	-	light-mo	\$1.21	/light-mo	\$1.21	
319	018	51.1	-	54.0	-	light-mo	\$1.29	/light-mo	\$1.29	
320	019	54.1	-	57.0	-	light-mo	\$1.36	/light-mo	\$1.36	
321	020	57.1	-	60.0	-	light-mo	\$1.43	/light-mo	\$1.43	
322	021	60.1	-	63.0	-	light-mo	\$1.50	/light-mo	\$1.50	
323	022	63.1	-	66.0	-	light-mo	\$1.57	/light-mo	\$1.57	
324	023	66.1	-	69.0	-	light-mo	\$1.64	/light-mo	\$1.64	
325	024	69.1	-	72.0	-	light-mo	\$1.71	/light-mo	\$1.71	
326	025	72.1	-	75.0	-	light-mo	\$1.79	/light-mo	\$1.79	
327	026	75.1	-	78.0	-	light-mo	\$1.86	/light-mo	\$1.86	
328	027	78.1	-	81.0	-	light-mo	\$1.93	/light-mo	\$1.93	
329	028	81.1	-	84.0	-	light-mo	\$2.00	/light-mo	\$2.00	
330	029	84.1	-	87.0	-	light-mo	\$2.07	/light-mo	\$2.07	
331	030	87.1	-	90.0	-	light-mo	\$2.14	/light-mo	\$2.14	
332	031	90.1	-	93.0	-	light-mo	\$2.21	/light-mo	\$2.21	
333	032	93.1	-	96.0	-	light-mo	\$2.28	/light-mo	\$2.28	
334	033	96.1	-	99.0	-	light-mo	\$2.36	/light-mo	\$2.36	
335	034	99.1	-	102.0	-	light-mo	\$2.43	/light-mo	\$2.43	
336	035	102.1	-	105.0	-	light-mo	\$2.50	/light-mo	\$2.50	
337	036	105.1	-	108.0	-	light-mo	\$2.57	/light-mo	\$2.57	
338	037	108.1	-	111.0	-	light-mo	\$2.64	/light-mo	\$2.64	
339	038	111.1	-	114.0	-	light-mo	\$2.71	/light-mo	\$2.71	
340	039	114.1	-	117.0	-	light-mo	\$2.78	/light-mo	\$2.78	
341	040	117.1	-	120.0	-	light-mo	\$2.86	/light-mo	\$2.86	
342	041	120.1	-	123.0	-	light-mo	\$2.93	/light-mo	\$2.93	
343	042	123.1	-	126.0	-	light-mo	\$3.00	/light-mo	\$3.00	
344	043	126.1	-	129.0	-	light-mo	\$3.07	/light-mo	\$3.07	
345	044	129.1	-	132.0	-	light-mo	\$3.14	/light-mo	\$3.14	
346	045	132.1	-	135.0	-	light-mo	\$3.21	/light-mo	\$3.21	
347	046	135.1	-	138.0	-	light-mo	\$3.28	/light-mo	\$3.28	
348	047	138.1	-	141.0	-	light-mo	\$3.36	/light-mo	\$3.36	
349	048	141.1	-	144.0	-	light-mo	\$3.43	/light-mo	\$3.43	
350	049	144.1	-	147.0	-	light-mo	\$3.50	/light-mo	\$3.50	
351	050	147.1	-	150.0	-	light-mo	\$3.57	/light-mo	\$3.57	
352	051	150.1	-	153.0	-	light-mo	\$3.64	/light-mo	\$3.64	
353	052	153.1	-	156.0	-	light-mo	\$3.71	/light-mo	\$3.71	
354	053	156.1	-	159.0	-	light-mo	\$3.78	/light-mo	\$3.78	
355	054	159.1	-	162.0	-	light-mo	\$3.86	/light-mo	\$3.86	
356	055	162.1	-	165.0	-	light-mo	\$3.93	/light-mo	\$3.93	
357	056	165.1	-	168.0	-	light-mo	\$4.00	/light-mo	\$4.00	
358	057	168.1	-	171.0	-	light-mo	\$4.07	/light-mo	\$4.07	
359	058	171.1	-	174.0	-	light-mo	\$4.14	/light-mo	\$4.14	
360										
361										
362										

363						
364	Street Lighting - SL					
365	Ref.	Lamp				
366	No.	Type				
367	010	HPS	25,288	light-mo	\$12.07 /light-mo	\$305,228
368	020	HPS	159,041	light-mo	\$12.44 /light-mo	\$1,978,473
369	030	HPS	878,889	light-mo	\$13.02 /light-mo	\$11,443,131
370	040	HPS	36,924	light-mo	\$13.92 /light-mo	\$513,985
371	050	HPS	103,096	light-mo	\$14.89 /light-mo	\$1,535,099
372	060	HPS	652,683	light-mo	\$16.03 /light-mo	\$10,462,515
373	070	HPS	92,355	light-mo	\$19.16 /light-mo	\$1,769,516
374	080	HPS	20,087	light-mo	\$28.98 /light-mo	\$582,125
375						
376	100	MH	120	light-mo	\$12.78 /light-mo	\$1,528
377	110	MH	9,813	light-mo	\$14.20 /light-mo	\$139,338
378	120	MH	27,576	light-mo	\$15.60 /light-mo	\$430,179
379	130	MH	23,865	light-mo	\$16.98 /light-mo	\$405,222
380	140	MH	7,748	light-mo	\$19.71 /light-mo	\$152,716
381	150	MH	323	light-mo	\$30.37 /light-mo	\$9,823
382						
383	160	QL	5,637	light-mo	\$11.97 /light-mo	\$67,471
384	170	QL	-	light-mo	\$12.48 /light-mo	\$0
385	180	QL	1,801	light-mo	\$13.82 /light-mo	\$24,896
386						
387	210	FL	8,306	light-mo	\$12.26 /light-mo	\$101,827
388	220	FL	9,049	light-mo	\$12.42 /light-mo	\$112,387
389						
390	510	LED	-	light-mo	\$11.12 /light-mo	\$0
391	520	LED	-	light-mo	\$11.29 /light-mo	\$0
392	530	LED	-	light-mo	\$11.72 /light-mo	\$0
393	540	LED	-	light-mo	\$13.25 /light-mo	\$0
394	550	LED	-	light-mo	\$14.77 /light-mo	\$0
395						
396	610	LED OPT A	-	light-mo	\$13.32 /light-mo	\$0
397	620	LED OPT A	-	light-mo	\$13.53 /light-mo	\$0
398	630	LED OPT A	-	light-mo	\$14.18 /light-mo	\$0
399	640	LED OPT A	-	light-mo	\$16.81 /light-mo	\$0
400	650	LED OPT A	-	light-mo	\$20.94 /light-mo	\$0
401						
402	710	LED OPT B	-	light-mo	\$12.12 /light-mo	\$0
403	720	LED OPT B	-	light-mo	\$12.30 /light-mo	\$0
404	730	LED OPT B	-	light-mo	\$12.83 /light-mo	\$0
405	740	LED OPT B	-	light-mo	\$14.86 /light-mo	\$0
406	750	LED OPT B	-	light-mo	\$17.56 /light-mo	\$0
407						
408	310	HPS	120	light-mo	\$12.46 /light-mo	\$1,489
409	320	HPS	155	light-mo	\$13.95 /light-mo	\$2,168
410	330	HPS	1,017	light-mo	\$14.94 /light-mo	\$15,188
411	340	HPS	706	light-mo	\$16.09 /light-mo	\$11,356
412	350	HPS	1,867	light-mo	\$19.25 /light-mo	\$35,941
413						
414	410	HPS	-	light-mo	\$12.59 /light-mo	\$0
415	420	HPS	1,411	light-mo	\$14.23 /light-mo	\$20,079
416	430	HPS	155	light-mo	\$15.30 /light-mo	\$2,379
417	440	HPS	-	light-mo	\$16.56 /light-mo	\$0
418	450	HPS	826	light-mo	\$20.01 /light-mo	\$16,526
419						
420	Total Light-mo		2,068,857	light-mo	Total Revenue	\$30,140,585
421						
422	Metered Street Lighting - MSL					
423	Service & Facility Charge		613	Bills	\$2.70 /month	\$1,654
424	Energy Charge		141,112	kWh	\$0.04759 /kWh	\$6,716
425						
426	Total kWh		141,112	light-mo	Total Revenue	\$8,369
427						
428	Special Street Lighting - SSL					
429	Ref.	Lamp				
430	No.	Type				
431	010	MV	155	light-mo	\$13.32 /light-mo	\$2,070
432						
433	Total Light-mo		155	light-mo	Total Revenue	\$2,070
434						

Customer Owned Lighting - COL						
Ref.	Lamp					
No.	Type					
002	HPS	-	light-mo	\$1.44 /light-mo		\$0
005	HPS	-	light-mo	\$1.81 /light-mo		\$0
010	HPS	435	light-mo	\$2.39 /light-mo		\$1,039
020	HPS	3,390	light-mo	\$3.29 /light-mo		\$11,152
030	HPS	24	light-mo	\$4.26 /light-mo		\$101
040	HPS	4,980	light-mo	\$5.40 /light-mo		\$26,890
050	HPS	36	light-mo	\$6.79 /light-mo		\$243
060	HPS	18,599	light-mo	\$8.53 /light-mo		\$158,646
070	HPS	8,854	light-mo	\$18.35 /light-mo		\$162,476
100	MH	-	light-mo	\$2.15 /light-mo		\$0
102	MH	-	light-mo	\$3.57 /light-mo		\$0
104	MH	-	light-mo	\$4.97 /light-mo		\$0
106	MH	-	light-mo	\$6.35 /light-mo		\$0
108	MH	-	light-mo	\$9.08 /light-mo		\$0
110	MH	287	light-mo	\$19.74 /light-mo		\$5,669
160	QL	-	light-mo	\$1.34 /light-mo		\$0
170	QL	-	light-mo	\$1.85 /light-mo		\$0
180	QL	-	light-mo	\$3.19 /light-mo		\$0
200	HPS	-	light-mo	\$1.83 /light-mo		\$0
202	HPS	-	light-mo	\$3.32 /light-mo		\$0
204	HPS	-	light-mo	\$4.31 /light-mo		\$0
210	HPS	6,335	light-mo	\$5.46 /light-mo		\$34,590
220	HPS	-	light-mo	\$8.62 /light-mo		\$0
300	HPS	-	light-mo	\$1.96 /light-mo		\$0
302	HPS	-	light-mo	\$3.60 /light-mo		\$0
304	HPS	-	light-mo	\$4.67 /light-mo		\$0
310	HPS	4,663	light-mo	\$5.93 /light-mo		\$27,651
320	HPS	-	light-mo	\$9.38 /light-mo		\$0
410	FL	-	light-mo	\$1.63 /light-mo		\$0
420	FL	-	light-mo	\$1.79 /light-mo		\$0
Total Light-mo		47,602	light-mo	Total Revenue		\$428,457
Street Lighting Unincorporated - SLU						
Ref.	Lamp					
No.	Type					
010	HPS	612,101	light-mo	\$2.08 /light-mo		\$1,273,171
Total Light-mo		612,101	light-mo	Total Revenue		\$1,273,171
Non-Routine Maintenance						\$3,407,826
Total Lighting		Total kWh	141,112	Total Revenue		\$40,013,460
		Total Light-mo	955,543			
Check to CCOSS						\$40,013,075
Variance						\$385
						0.001%

492 **Traffic Signal Lighting Service**

493	Traffic Signal Lighting - TSL		Billing Units		Rates	Revenue
494	Ref.					
495	No.					
496	010		99,551,028	watts	\$0.01178 /light-mo	\$1,172,711
497	020		1,443,951	watts	\$0.01178 /light-mo	<u>\$17,010</u>
498						
499					Total Revenue	\$1,189,721
500						
501	Metered Intersection - MI					
502	Service & Facilities Charge	880	bills		\$4.97 /month	\$4,373
503	Energy Charge	317,089	kWh		\$0.03266 /kWh	\$10,356
504						
505					Total Revenue	\$14,729
506	Total Traffic Signal Lighting Service				Total Revenue	\$1,204,450
507						
508	Check to CCOSS					\$1,204,228
509	Variance					\$222
510						0.018%
511						
512					Total Phase II Revenue	\$1,561,980,944
513					Check to CCOSS	1,562,026,497
514					Variance	-\$45,553
515						-0.003%