

Public Service Company of Colorado
Electric Department
Comparison 2010 CCOSS and 2013 CCOSS by Rate Class

Line											
No.	Rate Class	RR 2010 CCOSS	RR 2013 CCOSS	\$ Difference	% Difference	2010 kWh	2013 kWh	2010 CCOSS Cost/kWh	2013 CCOSS Cost/kWh	\$/kWh Difference	%/kWh Difference
1	Residential General	\$ 543,972,171	\$ 642,892,859	\$ 98,920,688	18.2%	8,647,467,573	8,846,398,501	\$ 0.06291	\$ 0.07267	\$ 0.00977	15.5%
2	Residential Demand	\$ 1,654,075	\$ 1,640,945	\$ (13,130)	-0.8%	38,651,481	33,936,013	\$ 0.04279	\$ 0.04835	\$ 0.00556	13.0%
3	Total Residential	\$ 545,626,246	\$ 644,533,804	\$ 98,907,558	18.1%	8,686,119,054	8,880,334,514	\$ 0.06282	\$ 0.07258	\$ 0.00976	15.5%
4											
5	Small Commerical	\$ 83,010,943	\$ 89,583,237	\$ 6,572,294	7.9%	1,447,913,039	1,320,501,548	\$ 0.05733	\$ 0.06784	\$ 0.01051	18.3%
6											
7	C&I Secondary	\$ 530,110,179	\$ 605,105,094	\$ 74,994,915	14.1%	12,265,600,678	11,797,929,988	\$ 0.04322	\$ 0.05129	\$ 0.00807	18.7%
8	C&I Primary	\$ 106,591,428	\$ 118,785,831	\$ 12,194,403	11.4%	3,394,569,762	3,462,312,254	\$ 0.03140	\$ 0.03431	\$ 0.00291	9.3%
9	C&I Transmission	\$ 49,709,911	\$ 62,284,509	\$ 12,574,598	25.3%	2,504,114,618	2,612,222,396	\$ 0.01985	\$ 0.02384	\$ 0.00399	20.1%
10	Total C&I	\$ 686,411,518	\$ 786,175,434	\$ 99,763,916	14.5%	18,164,285,058	17,872,464,638	\$ 0.03779	\$ 0.04399	\$ 0.00620	16.4%
11											
12	Street and Area Lighting	\$ 39,428,985	\$ 40,013,075	\$ 584,090	1.5%	173,130,961	176,737,880	\$ 0.22774	\$ 0.22640	\$ (0.00134)	-0.6%
13	Traffic Signal Lighting	\$ 1,035,173	\$ 1,204,228	\$ 169,055	16.3%	27,054,828	25,921,019	\$ 0.03826	\$ 0.04646	\$ 0.00820	21.4%
14	Total Lighting	\$ 40,464,158	\$ 41,217,303	\$ 753,145	1.9%	200,185,789	202,658,899	\$ 0.20213	\$ 0.20338	\$ 0.00125	0.6%
15											
16	Interconnection Charges	\$ 516,720	\$ 516,720	\$ -	0.0%	-	-	-	-	-	0.0%
17	Rounding - Functional Allocations										
18	Rounding - Class Allocations										
19	CPUC Total	\$ 1,356,029,585	\$ 1,562,026,498	\$ 205,996,913	15.2%	28,498,502,940	28,275,959,599	\$ 0.04758	\$ 0.05524	\$ 0.00766	16.1%