

SG-Demand

Metered	
Billed Actuals	32,692,031
Metered	30,451,518
50% Ratchet	31,146,596
% of Actuals	95%

	<u>Units</u>	<u>% of Billed</u>	<u>Incr Chg</u>	<u>Extrapolated Unit Impact</u>	<u>\$ Impact</u>
0% Ratchet	-	0.0%		-	\$ -
10% Ratchet	58,830	0.2%	0.2%	61,749	\$ 298,865
20% Ratchet	149,212	0.5%	0.3%	156,616	\$ 758,020
30% Ratchet	268,652	0.9%	0.4%	281,982	\$ 1,364,793
40% Ratchet	427,429	1.4%	0.5%	448,637	\$ 2,171,404
50% Ratchet	688,321	2.2%	0.8%	722,474	\$ 3,496,775
60% Ratchet	1,115,955	3.6%	1.4%	1,171,327	\$ 5,669,221
70% Ratchet	1,912,252	6.1%	2.6%	2,007,134	\$ 9,714,530
80% Ratchet	3,228,067	10.4%	4.2%	3,388,238	\$ 16,399,070
90% Ratchet	5,302,939	17.0%	6.7%	5,566,061	\$ 26,939,735
100% Ratchet	8,267,003	26.5%	9.5%	8,677,196	\$ 41,997,630

PG-Demand

Billed Actuals	7,067,150
Metered	5,356,878
50% Ratchet	5,510,640
% of Actuals	78%

	<u>Units</u>	<u>% of Billed</u>	<u>Incr Chg</u>	<u>Extrapolated Unit Impact</u>	<u>\$ Impact</u>
0% Ratchet	-	0.0%		-	\$ -
10% Ratchet	9,615	0.2%	0.2%	12,331	\$ 49,077
20% Ratchet	34,429	0.6%	0.5%	44,154	\$ 175,732
30% Ratchet	66,590	1.2%	0.6%	85,399	\$ 339,887
40% Ratchet	105,849	1.9%	0.7%	135,747	\$ 540,272
50% Ratchet	153,000	2.8%	0.9%	196,216	\$ 780,938
60% Ratchet	217,596	3.9%	1.2%	279,057	\$ 1,110,648
70% Ratchet	310,420	5.6%	1.7%	398,100	\$ 1,584,437
80% Ratchet	460,970	8.4%	2.7%	591,173	\$ 2,352,870
90% Ratchet	724,150	13.1%	4.8%	928,690	\$ 3,696,186
100% Ratchet	1,184,180	21.5%	8.3%	1,518,658	\$ 6,044,259