

Total Count	COSS Test Period Before Elasticity UPC per Customer					After Elasticity	Gross Change		% Change	1,148,669	1,149,121				
	June	July	August	September	Summer Avg										
4,596,367	599.9	706.7	772.1	668.2	686.7	661.6	(25.1)		-3.65%	1,148,987	1,149,590				
Month	Raw FARR Data	E Factor Differences	Current Period Weather Normalized	For May Rated Tier Two in a Summer Month	Bill Days Differences	Billing Cycles Differences	Total of Bill Cycle and Billing Days Adjustments	Base Versus Current Year	DSM - Actual Vs. Forecast	Adjustment for Solar Rewards	Sum of Economic Adjustments	Current Period Adjusted to Test Period Normal	Actual UPC after Adjustments	Estimated IBR Elasticity Impact	Test Period Forecasted Elasticity Impact
2010 ACTUAL															
June	645.97	1.78	(14.16)	(0.24)	(0.23)	0.00	(0.23)	(12.35)	2.11	0.94	(9.30)	(41.37)	582.46	-2.90%	-2.64%
July	727.43	3.47	(11.48)	(0.60)	1.02	(31.78)	(30.76)	(20.94)	2.38	0.91	(17.64)	(17.48)	652.95	-7.61%	-3.61%
August	800.70	3.91	(27.47)	(0.75)	(1.94)	40.23	38.29	(13.80)	2.62	1.02	(10.16)	(10.44)	794.09	2.85%	-4.28%
September	681.75	3.07	(19.14)	(0.54)	(0.07)	0.00	(0.07)	(10.00)	2.23	0.96	(6.80)	(0.78)	657.48	-1.60%	-3.89%
Summer Average	714.0	3.1	(18.1)	(0.5)	(0.3)	2.1	1.8	(14.3)	2.3	1.0	(11.0)	(17.5)	671.8	-2.18%	-3.65%
2011 ACTUAL															
June	600.45	6.96	7.17	(10.47)	0.43	0.00	0.43	(28.92)	(0.31)	1.75	(27.48)	(38.79)	538.27	-10.27%	-2.64%
July	684.77	8.97	(8.87)	(1.26)	0.98	(57.81)	(56.83)	7.73	(0.36)	1.63	9.00	(16.59)	619.19	-12.38%	-3.61%
August	904.45	12.36	(74.72)	(2.13)	(2.99)	96.51	93.51	(66.41)	(0.47)	2.00	(64.88)	(11.89)	856.71	10.96%	-4.28%
September	710.69	9.12	(54.50)	(1.32)	(0.03)	0.00	(0.03)	(26.48)	(0.37)	1.79	(25.06)	(0.82)	638.07	-4.51%	-3.89%
Summer Average	725.1	9.4	(32.7)	(3.8)	(0.4)	9.7	9.3	(28.5)	(0.4)	1.8	(27.1)	(17.0)	663.1	-3.44%	-3.65%
2012 ACTUAL															
June	623.22	2.53	41.59	(10.51)	0.92	(27.21)	(26.29)	18.42	(2.06)	2.82	19.17	(39.96)	609.74	1.65%	-2.64%
July	855.44	5.79	(137.73)	(1.54)	1.11	(37.44)	(36.34)	(9.08)	(2.84)	2.86	(9.06)	(20.59)	655.98	-7.18%	-3.61%
August	856.48	5.14	(104.51)	(1.59)	(2.97)	90.70	87.73	(57.18)	(2.84)	3.37	(56.65)	(11.17)	775.43	0.43%	-4.28%
September	638.53	3.16	(41.74)	(0.87)	1.73	(55.80)	(54.07)	63.03	(2.12)	2.75	63.67	(0.73)	607.95	-9.01%	-3.89%
Summer Average	743.4	4.2	(60.6)	(3.6)	0.2	(7.4)	(7.2)	3.8	(2.5)	3.0	4.3	(18.1)	662.3	-3.56%	-3.65%
2013 ACTUAL															
June	566.01	9.30	(36.55)	(10.04)	1.59	(47.94)	(46.35)	52.85	(1.98)	4.45	55.32	(36.74)	500.96	-16.49%	-2.64%
July	828.49	16.49	(66.97)	(3.05)	(0.08)	0.00	(0.08)	(51.06)	(2.91)	4.93	(49.04)	(20.20)	705.63	-0.15%	-3.61%
August	739.20	13.74	1.02	(2.53)	(1.23)	37.65	36.42	(13.57)	(2.59)	5.28	(10.88)	(9.76)	767.20	-0.63%	-4.28%
September	702.11	13.40	(59.54)	(2.26)	0.89	(32.52)	(31.64)	26.07	(2.46)	4.75	28.36	(0.82)	649.60	-2.78%	-3.89%
Summer Average	709.0	13.2	(40.5)	(4.5)	0.3	(10.7)	(10.4)	3.6	(2.5)	4.9	5.9	(16.9)	655.9	-4.49%	-3.65%