

Public Service Company of Colorado
Phase II Electric Rate Case
Rate Case Expenses

<u>Line No.</u>	<u>Category</u>	<u>Description of Service</u>	<u>Estimate</u>
1	Amount Requested		\$ 1,165,885
2	<u>Transcripts/Hearing Costs</u>		
3	Hearing Costs		2,300
4	Hearing Transcripts		19,000
5	Total Transcripts/Hearing Costs (sum of lines 3 and 4)		\$ 21,300
6	<u>Legal Counsel</u>		
7	Armstrong Teasdale	Regulatory Legal Counsel	525,000
8	Total Legal Counsel (sum of line 7)		\$ 525,000
9	<u>Customer Noticing</u>		
10	Noticing (Denver Post 2 consecutive Sundays)		\$ 24,025
11	Noticing Bill Onsert		\$ 30,000
12	Social Media Outreach		\$ 1,000
13	Online View and Pay Customer email		500
14	Total Customer Noticing (sum of lines 10, 11, 12, and 13)		\$ 55,525
15	<u>Postage</u>		
16	Mailings, Freight, and Postage		2,000
17	Total Postage (sum of line 16)		\$ 2,000
18	<u>Duplicating and Office Supplies</u>		
19	Printing - duplicating, binding (Direct and Rebuttal Testimony and Attachments, Discovery,workpapers)		4,500
20	Office Supplies		2,000
21	Total Duplicating and Office Supplies (sum of lines 19 and 20)		\$ 6,500
22	<u>Miscellaneous Expenses</u>		
23	Communications - Webinar		2,000
24	Electronic Collateral_print and distribute fact sheets or other educational materials to internal and external customers		500
25	Postage for Collateral_postage for fact sheets or other educational materials to external customers		300
26	Account Management Fact Sheets, Leave Behind Info		1,000
27	PG/TG Demand Billing		15,000
28	Customer Education		100,000
29	Market Research		75,000
30	Grid Use Charge - IT and Billing Programming and Testing		340,000
31	Regulatory Support		21,760
32	Total Miscellaneous Expenses (sum of lines 23, 24, 25, 26, 27, 28, 29, 30 and 31)		\$ 555,560
33	Total Rate Case Expenses (sum of lines 5, 8, 14, 17,21 and 32)		\$ 1,165,885