Summary of 60-Day Notice: Lighting Efficiency

Public Service Company of Colorado (“the Company”) posts this 60-Day Notice to make changes for to the 2016 Lighting Efficiency product in response to a 2015 Comprehensive Evaluation completed for the product.

The evaluation provided key findings in the areas of training and marketing, application processes, trade ally management, and net-to-gross (NTG). The Company will implement the following recommendations in 2016:

- Reduce program participation barriers by simplifying equipment eligibility requirements.
- Offer greater access to trainings for trade partners outside of the Denver metro area.
- Promote in-person and web-based trainings for trade representatives.
- Develop case studies tailored for facility management employees.
- Create LED technology snapshots for customers to better understand the pros and cons of various options.
- Simplify the prescriptive rebate application by eliminating wattage requirements on the baseline equipment; and adopting an online application process.
- Adopt a NTG of 99.2% for the program.

Adoption of these recommendations results in forecasted impacts for the Lighting Efficiency product’s performance in 2016 as shown in Table 1 below, including an increase in the overall product cost-effectiveness.

Table 1: Summary of Forecasted Notice Impacts: Lighting Efficiency

<table>
<thead>
<tr>
<th>Lighting Efficiency – 2016</th>
<th>As Filed</th>
<th>Revised per 10-14-2015 60-Day</th>
<th>Revised per Evaluation 60-Day</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electric Savings (Net Gen kWh)</td>
<td>80,618,858</td>
<td>78,424,084</td>
<td>90,102,633</td>
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<tr>
<td>Electric Demand Reduction (Net Gen kW)</td>
<td>12,425</td>
<td>12,310</td>
<td>14,110</td>
</tr>
<tr>
<td>Budget* ($)</td>
<td>$11,926,086</td>
<td>$12,437,037</td>
<td>$12,437,037</td>
</tr>
<tr>
<td>MTRC Test Ratio</td>
<td>1.78</td>
<td>1.69</td>
<td>1.92</td>
</tr>
</tbody>
</table>

* While the anticipated expenditure impacts are forecasted, the Company acknowledges that this Notice does not change the filed budget.

Detailed responses to each of the Comprehensive Evaluation recommendations can be found in the matrix attached to the Evaluation.

Included with this Notice, are the following documents:
- Revised Lighting Efficiency Deemed Savings Technical Assumptions; and
- Revised Lighting Efficiency Electric Forecast Summary.

These documents can be found on our website at the following link: [http://www.xcelenergy.com/Company/Rates__&_Regulations/Filings/Colorado_Demand-Side_Management](http://www.xcelenergy.com/Company/Rates__&_Regulations/Filings/Colorado_Demand-Side_Management)