																						Stipulated Forecast

Electric Product Detailed Technical Assumptions

Measure Description			High Efficiency Product Assumptions			Baseline Product Assumptions			Economic Assumptions					Stipulated Output									Economic Assumptions		Technical Assumption	2015		2016			

Electric Measure Group	Electric Measure Description	Efficient Product Description / Rating	Efficient Product Consumption (watts)	Efficient Hours of Operation (hrs/yr)	Baseline Product Description / Rating	Baseline Product Consumption (watts)	Baseline Hours of Operation (hrs/yr)	Measure Lifetime (years)	Rebate Amount ($)	Average Baseline Product Cost ($)	Incremental Cost of Efficient Product ($)	Assumed Energy Cost ($/kWh)	Rebate as a % of Incremental Cost (%)	Incremt'l Cost Payback Period w/o Rebate (yrs)	Incremt'l Cost Payback Period w/ Rebate (yrs)	Gross Annual kWh Saved at Customer per Unit (kWh/yr)	Rebated Cost / Cust kWh Saved ($/kWh)	Rebated Lifetime cost /Cust KWh Saved ($/kWh)	Gross kW Saved at Customer per Unit (kW)	Gross Coincident kW Saved at Customer per Unit kW)	Non-Energy O&M Savings ($)	Energy O&M Savings ($)	Coincidence Factor (%)	2015 Participants (-)	2015 Units (-)	2016 Participants (-)	2016 Units (-)	NTG (%)	Installation Rate (%)
TOTAL																								516	8,941	516	8,941		
CO - Res Home Performance - Prescriptive	EC Fan Motor on new Residential Furnace with AC	ECM Furnace Fan	458	3,284	Non-ECM Fan	689	3,284	18.00	$125	$236	$212	$ 0.118	59%	2.372016658	0.973421931	757	$0.165	$0.009	0.23	0.18	$0.00	$0.00	72.6%	1	15	1	15	116%	100%
CO - Res Home Performance - Prescriptive	EC Fan Motor on new Residential Furnace no AC	ECM Furnace Fan	322	2,396	Non-ECM Fan	574	2,396	18.00	$125	$236	$212	$ 0.118	59%	2.973014213	1.220057719	604	$0.207	$0.011	0.25	0.07	$0.00	$0.00	24.3%	1	10	1	10	116%	100%