

Public Service of Colorado (PSCo) 2015 DSM Savings & Annual Targets

Programs	1st Quarter 2015 (1/1/15 - 3/31/15)										2nd Quarter 2015 (1/1/15 - 6/30/15)										3rd Quarter 2015 (1/1/15 - 9/30/15)										2015 Total Electric & Gas Targets from 2015/16 DSM Plan (Updated 8-20-2015)									
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)								
Direct Products and Services																																								
Business Program																																								
Commercial Refrigeration Efficiency	104	998,447	\$ 158,237	568	250	180	\$ 921	na	215	2,105,883	\$ 433,298	1,197	526	195	\$ 1,859	na	361	3,468,609	\$ 740,522	1,972	867	515	\$ 8,701	na	819	8,906,511	\$ 1,755,953	5,063	2,227	2,234	\$ 22,472	135								
Compressed Air Efficiency	112	668,242	\$ 140,215	380	167	na	na	na	249	1,590,717	\$ 298,553	904	398	na	na	na	454	3,071,876	\$ 508,494	1,746	768	na	na	na	496	3,173,698	\$ 773,251	1,804	793	na	na	na								
Computer Efficiency	146	1,089,521	\$ 118,641	619	272	na	na	na	321	2,389,610	\$ 222,366	1,358	597	na	na	na	418	3,108,282	\$ 342,878	1,767	777	na	na	na	1,228	9,147,862	\$ 916,554	5,201	2,287	na	na	na								
Cooling	232	870,785	\$ 396,723	495	218	na	na	na	863	2,394,502	\$ 969,511	1,361	599	na	na	na	1,231	9,574,832	\$ 2,379,961	5,443	2,394	na	na	na	3,076	9,842,168	\$ 3,454,564	5,595	2,461	na	na	na								
Custom Efficiency	659	6,712,498	\$ 615,499	3,816	1,678	376	\$ 9,363	na	685	6,854,129	\$ 840,161	3,897	1,714	760	\$ 16,969	na	705	6,961,248	\$ 1,097,337	3,957	1,740	900	\$ 35,282	na	871	7,745,756	\$ 1,622,590	4,403	1,936	4,775	\$ 75,044	288								
Data Center Efficiency	434	6,344,292	\$ 525,743	3,607	1,586	na	na	na	538	7,203,068	\$ 684,706	4,095	1,801	na	na	na	540	7,224,323	\$ 811,355	4,107	1,806	na	na	na	863	8,310,341	\$ 1,286,182	4,724	2,078	na	na	na								
Energy Management Systems	2	968,240	\$ 166,536	550	242	3,336	\$ 16,689	na	6	1,913,932	\$ 346,548	1,088	478	5,995	\$ 31,084	361	18	4,423,507	\$ 679,697	2,515	1,106	8,404	\$ 45,814	507	210	8,185,221	\$ 1,289,835	4,653	2,046	3,045	\$ 50,549	184								
Heating Efficiency	na	na	na	na	na	5,553	\$ 145,061	na	na	na	na	na	na	na	\$ 201,255	na	na	na	na	na	na	8,395	\$ 320,062	na	na	na	na	na	na	17,193	\$ 369,899	1,037								
LED Street Lights	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na								
Lighting Efficiency	2,284	13,485,953	\$ 2,102,794	7,667	3,371	na	na	na	3,527	20,680,699	\$ 3,701,102	11,757	5,170	na	na	na	6,133	36,893,682	\$ 6,242,167	20,974	9,223	na	na	na	12,570	81,922,710	\$ 12,161,368	46,573	20,481	na	na	na								
Lighting - Small Business	412	2,600,865	\$ 569,492	1,479	650	-	\$ -	-	803	5,109,985	\$ 1,142,285	2,905	1,277	na	na	na	1,592	9,762,222	\$ 2,217,774	5,550	2,441	-	\$ -	-	3,128	20,754,224	\$ 3,625,780	11,799	5,189	2,175	\$ 6,329	131								
Motor & Drive Efficiency	708	4,706,139	\$ 1,001,543	2,675	1,177	na	na	na	1,114	7,392,750	\$ 1,653,837	4,203	1,848	na	na	na	1,624	10,672,858	\$ 2,287,106	6,068	2,668	na	na	na	1,701	11,100,875	\$ 3,015,493	6,111	2,775	na	na	na								
New Construction	1,326	6,362,584	\$ 1,425,549	3,617	1,591	6,173	\$ 95,630	372	4,615	20,295,414	\$ 4,051,627	11,538	5,074	26,802	\$ 244,835	1,616	7,189	32,909,506	\$ 6,270,345	18,709	8,227	59,489	\$ 672,540	3,587	11,441	43,383,388	\$ 11,622,121	24,663	10,846	154,310	\$ 1,459,429	9,304								
Process Efficiency	208	1,538,667	\$ 577,556	875	385	na	na	na	905	6,778,078	\$ 1,167,205	3,853	1,695	na	na	na	1,198	9,513,351	\$ 1,458,835	5,408	2,378	na	na	na	2,808	35,293,136	\$ 3,590,088	20,064	8,823	na	na	na								
Recommissioning	36	1,459,769	\$ 83,279	830	365	179	\$ 6,206	11	208	4,961,433	\$ 185,701	2,821	1,240	1,235	\$ 11,485	74	298	6,260,732	\$ 321,268	3,559	1,565	2,434	\$ 17,447	147	350	6,449,641	\$ 979,014	3,667	1,612	3,351	\$ 29,587	202								
Segment Efficiency	146	380,082	\$ 156,579	216	95	-	\$ 48	-	146	380,082	\$ 156,579	216	95	-	\$ 48	-	146	380,082	\$ 156,579	216	95	-	\$ 48	-	na	na	na	na	na	na	na	na	na							
Self Direct	528	1,843,514	\$ 371,547	1,048	461	na	na	na	528	1,843,514	\$ 401,840	1,048	461	na	na	na	612	1,916,722	\$ 480,995	1,090	479	na	na	na	864	5,676,889	\$ 898,997	3,227	1,419	na	na	na								
Business Program Total	7,337	50,029,597	\$ 8,419,232	28,442	12,507	15,798	\$ 273,918	383	14,723	91,893,795	\$ 16,292,038	52,242	22,973	40,992	\$ 507,536	2,052	22,519	146,141,832	\$ 26,049,024	83,082	36,535	80,137	\$ 1,099,894	4,240	40,424	260,893,380	\$ 47,022,790	148,318	65,223	187,882	\$ 2,013,309	11,280								
Residential Program																																								
Energy Efficiency Showerhead	na	-	\$ 2,503	-	-	-	\$ 5,908	-	-	-	\$ 6,381	-	-	-	\$ 17,336	-	-	360,956	\$ 57,851	205	90	12,154	\$ 114,790	733	54	706,159	\$ 55,455	401	177	43,555	\$ 641,217	2,626								
Energy Feedback Residential	na	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,587,771	\$ 3,104,573	12,273	5,397	80,430	\$ 458,093	4,850	12,744	14,381,570	\$ 3,212,779	8,176	3,595	50,080	\$ 451,659	3,020								
ENERGY STAR New Homes	101	199,832	\$ 101,545	114	50	10,349	\$ 371,943	624	394	1,070,133	\$ 301,727	608	268	34,593	\$ 885,413	2,086	800	2,052,077	\$ 548,613	1,167	513	69,771	\$ 1,601,835	4,207	869	2,535,469	\$ 813,716	na	na	121,307	\$ 2,598,852	7,314								
Evaporative Cooling	187	117,294	\$ 170,969	na	na	na	na	na	908	578,053	\$ 591,432	na	na	na	na	na	3,231	2,034,846	\$ 1,625,513	na	na	na	na	na	5,641	5,078,655	\$ 2,993,071	2,887	1,270	na	na	na								
High Efficiency Air Conditioning	147	132,243	\$ 195,838	na	na	na	na	na	812	626,898	\$ 873,248	na	na	na	na	na	2,509	1,883,564	\$ 2,579,985	na	na	na	na	na	2,283	2,058,796	\$ 2,615,406	1,170	515	na	na	na								
Home Energy Seal	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na								
Home Lighting & Recycling	2,680	18,044,145	\$ 1,749,623	na	na	na	na	na	7,233	48,905,316	\$ 4,810,549	na	na	na	na	na	11,027	74,413,195	\$ 7,166,763	na	na	na	na	na	na	14,656	98,760,793	\$ 12,053,117	56,146	24,690	na	na	na							
Home Performance with ENERGY STAR	24	80,259	\$ 35,187	46	20	2,258	\$ 59,308	na	47	153,750	\$ 71,513	87	38	4,158	\$ 120,061	na	101	232,815	\$ 128,046	132	58	8,254	\$ 214,257	na	288	594,532	\$ 362,031	338	149	16,176	\$ 415,724	na								
Insulation & Air Sealing	91	114,499	\$ 44,456	65	29	5,734	\$ 129,124	na	116	140,610	\$ 68,979	80	35	9,941	\$ 209,417	na	162	231,057	\$ 89,172	131	58	13,569	\$ 295,727	na	150	179,911	\$ 84,548	102	45	16,102	\$ 289,297	na								
Refrigerator & Freezer Recycling	96	847,640	\$ 369,511	na	na	na	na	na	181	1,584,853	\$ 773,870	na	na	na	na	na	359	3,149,302	\$ 1,168,425	na	na	na	na	na	458	4,008,195	\$ 1,282,631	2,279	1,002	na	na	na								
Residential Heating	91	1,085,890	\$ 242,165	617	271	10,541	\$ 148,047	636	145	1,747,232	\$ 360,186	993	437	16,950	\$ 247,427	1,022	227	2,775,096	\$ 503,101	1,578	694	25,923	\$ 387,558	1,563	242	2,551,160	\$ 321,715	1,454	639	41,771	\$ 725,665	2,519								
School Education Kits	-	-	\$ 192,653	-	-	-	\$ 60,239	-	-	-	\$ 767,843	-	-	-	\$ 237,099	-	241	2,721,442	\$ 890,346	1,547	680	18,344	\$ 278,239	1,106	454	4,106,097	\$ 1,448,430	2,334	1,027	31,687	\$ 358,222	1,911								
Water Heating	1	12,109	\$ 4,967	7	3	1,468	\$ 36,462	89	3	29,807	\$ 9,118	17	7	2,412	\$ 62,549	145	8	66,753	\$ 15,786	38	17	3,399	\$ 105,982	205	22	111,307	\$ 37,224	63	28	2,807	\$ 109,006	169								
Residential Program Total	3,418	20,633,911	\$ 3,109,417	849	373	30,350	\$ 811,032	1,348	9,839	54,736,752	\$ 8,634,846	1,786	785	68,054	\$ 1,779,302	3,253	18,665	111,508,874	\$ 17,884,606	17,071	7,507	231,844	\$ 3,462,874	12,664	38,062	135														