

Public Service of Colorado (PSCo) 2015 Preliminary DSM Savings & Annual Targets

Programs	1st Quarter 2015 (1/1/15 - 3/31/15)										2nd Quarter 2015 (1/1/15 - 6/30/15)										3rd Quarter 2015 (1/1/15 - 9/30/15)										4th Quarter 2015 (1/1/15 - 12/31/15) - PRELIMINARY										2015 Total Electric & Gas Savings from 2015E DSM Plan (Updated 8-20-2015)									
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)																		
Direct Products and Services																																																		
Business Program																																																		
Commercial Refrigeration Efficiency	104	998,447	\$ 159,237	568	250	180	\$ 921	na	215	2,105,883	\$ 433,298	1,197	526	195	\$ 1,859	na	361	3,469,609	\$ 740,527	1,972	867	515	\$ 8,701	na	467	4,300,570	\$ 1,044,251	2,445	1,075	1,272	\$ 13,095	na	819	8,906,511	\$ 1,755,953	5,063	2,227	2,234	\$ 22,472	135										
Compressed Air Efficiency	112	668,242	\$ 140,215	380	167	na	na	na	249	1,590,717	\$ 298,553	904	398	na	na	na	494	3,071,676	\$ 508,484	1,746	768	na	na	na	561	3,978,195	\$ 686,087	2,262	995	na	na	na	496	3,173,688	\$ 773,751	1,804	793	na	na	na										
Computer Efficiency	145	1,089,521	\$ 118,641	619	272	na	na	na	321	2,389,610	\$ 222,366	1,358	587	na	na	na	418	3,108,082	\$ 345,678	1,767	777	na	na	na	566	4,211,085	\$ 434,972	2,394	1,053	na	na	na	1,278	9,147,862	\$ 916,554	5,201	2,287	na	na	na										
Cooling	232	870,785	\$ 286,723	459	218	na	na	na	863	2,894,502	\$ 869,511	1,361	599	na	na	na	1,230	9,574,832	\$ 2,379,961	5,443	2,394	na	na	na	2,320	11,444,420	\$ 3,983,078	6,506	2,861	na	na	na	3,076	9,842,168	\$ 3,454,584	5,595	2,461	na	na	na										
Custom Efficiency	699	6,712,498	\$ 615,499	3,816	1,678	375	\$ 9,383	na	685	6,954,129	\$ 640,161	3,897	1,714	780	\$ 16,959	na	705	6,961,248	\$ 1,097,387	3,957	1,749	900	\$ 35,282	na	783	7,325,811	\$ 1,817,363	4,165	1,831	4,718	\$ 148,964	na	871	7,745,756	\$ 1,622,590	4,403	1,936	4,775	\$ 75,044	288										
Data Center Efficiency	434	6,344,792	\$ 525,743	3,607	1,586	na	na	na	538	7,203,068	\$ 684,708	4,095	1,801	na	na	na	540	7,234,323	\$ 1,811,365	4,407	1,806	na	na	na	842	13,911,724	\$ 1,571,849	7,909	3,478	na	na	na	863	8,010,341	\$ 1,786,182	4,724	2,078	na	na	na										
Energy Management Systems	2	968,240	\$ 166,536	550	242	3,336	\$ 145,001	na	6	1,913,932	\$ 345,549	1,088	478	5,995	\$ 31,084	361	18	4,423,507	\$ 679,897	2,515	1,106	8,404	\$ 45,814	507	40	7,093,365	\$ 1,001,405	4,033	1,773	9,606	\$ 61,520	579	210	8,185,221	\$ 1,289,835	4,653	2,045	3,045	\$ 50,549	184										
Heating Efficiency	na	na	na	na	na	5,553	\$ 145,001	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na									
LED Street Lighting	2,284	13,485,953	\$ 2,102,794	7,687	3,371	na	na	na	3,827	20,680,699	\$ 3,701,102	11,757	5,170	na	na	na	6,133	36,893,682	\$ 6,242,167	20,974	9,223	na	na	na	11,079	65,996,046	\$ 11,724,374	37,462	16,474	na	na	na	12,570	61,922,710	\$ 12,161,369	46,573	20,481	na	na	na	na	na								
Lighting - Small Business	412	2,500,855	\$ 559,492	1,479	650	-	-	-	803	5,109,985	\$ 1,142,285	2,905	1,277	-	-	-	1,592	9,752,222	\$ 2,217,714	5,550	2,441	-	-	-	3,593	21,585,455	\$ 4,682,496	12,271	5,386	400	\$ 48	24	3,128	20,754,224	\$ 3,675,780	11,799	5,189	2,175	\$ 6,923	131										
Motor & Drive Efficiency	708	4,706,139	\$ 1,003,543	2,675	1,177	na	na	na	1,114	7,892,750	\$ 1,653,837	4,203	1,848	na	na	na	1,624	10,972,088	\$ 2,267,109	6,068	2,698	na	na	na	2,251	13,928,044	\$ 3,139,631	7,918	3,482	na	na	na	1,701	11,100,875	\$ 3,019,493	6,311	2,775	na	na	na										
New Construction	1,306	6,362,584	\$ 1,425,549	3,617	1,591	6,173	\$ 95,630	372	4,615	20,295,414	\$ 4,051,647	11,538	5,074	26,802	\$ 244,835	1,616	7,189	32,809,506	\$ 6,070,345	18,709	8,227	59,489	\$ 672,540	3,587	10,901	47,451,897	\$ 9,422,138	25,976	11,863	110,056	\$ 1,604,015	6,637	11,441	43,383,388	\$ 11,622,121	24,663	10,846	154,310	\$ 1,459,429	9,904										
Process Efficiency	358	1,538,667	\$ 177,556	875	385	na	na	na	905	6,778,078	\$ 1,167,208	3,853	1,695	na	na	na	1,188	9,131,351	\$ 1,458,638	5,408	2,378	na	na	na	2,647	21,122,782	\$ 2,933,658	12,058	5,281	na	na	na	2,268	26,723,136	\$ 3,590,088	20,064	8,923	na	na	na										
Recommissioning	36	1,459,769	\$ 327,739	830	365	179	\$ 6,206	11	208	4,961,433	\$ 875,701	2,821	1,240	1,235	\$ 11,485	74	298	6,260,732	\$ 1,231,068	3,559	1,555	2,434	\$ 17,447	147	305	6,451,154	\$ 421,351	3,667	1,613	3,081	\$ 21,084	186	350	6,449,641	\$ 979,014	3,667	1,612	3,351	\$ 29,587	202										
Segment Efficiency	146	380,082	\$ 145,879	216	96	na	na	na	146	380,082	\$ 145,879	216	96	na	na	na	146	380,082	\$ 145,879	216	96	na	na	na	146	380,082	\$ 145,879	216	96	na	na	na	146	380,082	\$ 145,879	216	96	na	na	na	na	na								
Sell Direct	528	1,843,514	\$ 371,547	1,048	461	na	na	na	528	1,843,514	\$ 371,547	1,048	461	na	na	na	512	1,816,722	\$ 360,995	1,090	479	na	na	na	512	1,816,722	\$ 360,995	1,090	479	na	na	na	512	1,816,722	\$ 360,995	1,090	479	na	na	na	na	na								
Business Program Total	7,337	50,929,597	\$ 8,419,232	28,442	12,507	15,798	\$ 273,918	383	14,723	91,893,796	\$ 16,292,038	52,242	22,873	40,992	\$ 507,536	2,052	22,519	146,141,832	\$ 26,448,024	83,082	36,535	80,137	\$ 1,099,894	4,240	37,214	231,018,768	\$ 42,433,985	131,334	97,795	143,964	\$ 2,300,237	7,426	40,424	260,893,380	\$ 47,622,790	148,318	65,223	187,082	\$ 2,013,309	11,280										
Residential Program																																																		
Energy Efficiency Showhead	-	-	\$ 2,503	-	-	-	\$ 5,908	-	-	-	\$ 6,381	-	-	-	\$ 17,336	-	-	360,956	\$ 57,851	205	90	12,154	\$ 114,790	733	80	1,367,482	\$ 62,964	777	342	65,052	\$ 571,405	3,622	54	706,159	\$ 55,455	401	177	43,555	\$ 641,217	2,626										
Energy Feedback Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,887,771	\$ 3,104,573	12,773	5,397	89,430	\$ 486,093	4,850	5,393	26,841,827	\$ 3,155,772	15,260	6,710	101,167	\$ 465,345	6,100	12,744	14,381,570	\$ 3,212,779	8,176	3,595	50,080	\$ 451,659	3,020										
ENERGY STAR New Homes	101	199,832	\$ 101,545	114	50	10,349	\$ 371,943	624	394	1,070,133	\$ 301,727	608	268	34,593	\$ 885,413	2,086	800	2,952,077	\$ 548,513	1,157	513	69,771	\$ 1,601,635	4,207	1,359	3,468,354	\$ 840,100	1,972	867	115,197	\$ 2,541,609	5,846	869	2,535,469	\$ 613,715	na	na	121,307	\$ 2,588,652	7,314										
Exhaustive Cooling	187	117,294	\$ 170,969	na	na	na	na	na	908	578,053	\$ 591,432	na	na	na	na	na	3,231	2,034,646	\$ 2,579,885	na	na	na	na	na	3,734	2,392,161	\$ 1,954,090	na	na	na	na	na	5,641	5,078,655	\$ 2,993,071	2,887	1,270	na	na	na	na	na								
High Efficiency Air Conditioning	147	122,424	\$ 135,638	na	na	na	na	na	912	525,898	\$ 873,248	na	na	na	na	na	2,509	1,863,564	\$ 2,579,885	na	na	na	na	na	3,432	2,987,416	\$ 3,528,670	na	na	na	na	na	2,283	2,058,795	\$ 2,615,606	1,170	515	na	na	na	na	na								
Home Energy Scan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Home Lighting & Decoupling	2,680	18,044,145	\$ 1,749,623	na	na	na	na	na	7,233	48,805,316	\$ 8,810,549	na	na	na	na	na	11,027	74,413,195	\$ 7,145,762	na	na	na	na	na	17,534	120,228,771	\$ 11,552,322	na	na	na	na	na	14,636	88,760,793	\$ 12,053,117	56,146	24,690	na	na	na	na	na								
Home Performance with ENERGY STAR	14	80,359	\$ 26,187	46	20	2,258	\$ 69,308	na	47	153,789	\$ 71,513	87	38	4,168	\$ 120,061	132	101	232,815	\$ 138,456	132	58	8,954	\$ 214,287	183	183	347,834	\$ 205,564	188	87	13,478	\$ 328,173	288	194	532	\$ 362,031	149	16,178	\$ 415,714	na											
Insulation & Air Sealing	91	114,489	\$ 44,456	85	29	5,734	\$ 129,124	na	116	140,610	\$ 66,979	80	35	9,941	\$ 209,417	na	162	231,057	\$ 98,172	131	58	13,569	\$ 295,727	na	261	330,023	\$ 112,949	188	85	23,515	\$ 457,554	102	45	16,102	\$ 289,297	na	na	na	na	na										
Refrigerator & Freezer Recycling	96	847,640	\$ 369,511	na	na	na	na	na	181	1,584,853	\$ 773,870	na	na	na	na	na	359	3,149,302	\$ 1,158,425	na	na	na	na	na	511	4,666,101	\$ 1,610,431	4,089	1,813	na	na	na	2,373	9,003	\$ 1,925,611	1,003	3,003	na												