



Additional information about our 2018-2021 Electric Regulatory Rate Review

In October, you received a message from us regarding a proposal we made to our state regulators to modify our electric pricing plans. Our customers are very important to us, so we wanted to take a moment to clarify some of the details of that proposal.

We are modernizing the way we deliver energy and working to keep your bill as low as possible. This proposal will allow us to create a more resilient power grid, leading to increased reliability and improved customer service. It also puts technology in place to keep costs low over the long term. In the future, this investment will provide customers greater control and information to monitor and manage their energy use, enable more renewable power choices and empower new customer options to support your changing wants and needs.

We have requested a series of annual revenue increases from 2018 through 2021. The requested revenue in 2021 – the last year covered under our proposed rate plan — is approximately \$244.9 million higher than our current (2017) annual revenue. The cumulative revenue increase over the four years is approximately \$678.2 million. This increase results in approximately a 2.3% annual or 10% cumulative average monthly bill increase over four years.

Assuming that we receive approval of our proposal, a typical residential customer can expect to see the following year-over-year changes to their average monthly electric bill:

Year	Average Monthly Bill	Average Monthly Change (\$)	Average Monthly Change (%)	Cumulative Change from 2017 Bill (\$)	Cumulative Change from 2017 Bill (%)
Current 2017	\$71.96	NA	NA	NA	NA
Proposed 2018	\$74.07	\$2.11	2.93%	\$2.11	2.93%
Proposed 2019	\$76.15	\$2.08	2.81%	\$4.19	5.82%
Proposed 2020	\$77.86	\$1.71	2.25%	\$5.90	8.20%
Proposed 2021	\$78.88	\$1.02	1.31%	\$6.92	9.62%

For approximately \$2 a month in year-over-year increases, we are making long-term investments to:

- Maintain a healthy, reliable and secure electric grid;
- Provide cable and pole replacements, and infrastructure to serve new customers;
- Allow for previously-approved environmental retrofits and projects retiring or converting to natural gas more than 1,000 megawatts of coal-fueled generation in Colorado;
- Improve productivity with technology and tools to enable cost efficiencies. Using technology better can help our crews serve you better while managing our future costs.

If you'd like to learn more about the details of our proposal, visit www.xcelenergy.com/CORateCase.