

NSP-MN
Schedule 4 - O&M by FERC Account
2017 Budget vs. 2018 Budget
Total Company - All Utilities (By Business Area)
(\$000's)

Business Area	FERC	2017 Budget	2018 Budget	Variance	% Variance
Utilities & Corp Services	525 Nuclear Gen Rents	12,565	12,694	129	1.0%
	530 Nuc Mtc of React Plt Equip	0	0	0	NA
	532 Nuc Mtc of Misc Nuc Plant	0	0	0	NA
	537 Hydro Oper Hydraulic Exp	0	0	0	NA
	539 Hydro Oper Misc Gen Exp	6	6	(0)	-0.9%
	540 Hyd Oper Rents	22	22	0	0.9%
	546 Oth Oper Super&Eng	8	8	(0)	-1.1%
	547 Oth Oper Fuel	0	0	0	NA
	548 Oth Oper Gen Exp	0	0	0	NA
	549 Oth Oper Misc Gen Exp	314	312	(1)	-0.5%
	550 Oth Oper Rents	1,442	1,454	12	0.9%
	554 Oth Mtc Misc Gen Plt Mjr	7	7	0	0.5%
	556 Load Dispatch	149	151	2	1.1%
	557 Other Power Oth Exp	968	995	28	2.8%
	560 Trans Oper Super & Eng	331	340	9	2.6%
	561.2 Load Disp-Monitor/Operate	4,415	4,480	66	1.5%
	561.5 Rel/Plan/Standards Dev	0	0	0	NA
	562 Trans Oper Station Exp	503	512	9	1.8%
	563 Trans Oper OH Lines	0	0	0	NA
	565 Trans of Elec By Others	0	0	0	NA
	566 Trans Oper Misc Exp	931	949	18	1.9%
	567 Trans Rents	1,696	1,704	8	0.5%
	570 Tran Mnt of Station Equip	1	1	0	2.1%
	571 Trans Mt of Overhead Line	65	66	1	2.0%
	573 Trans Mtc of Misc Plt Mjr	0	0	0	NA
	575.8 Regional Market Rents	17	18	0	1.0%
	580 Dist Oper Sup & Eng	947	969	22	2.3%
	581 Dist Load Dispatching	1,703	1,721	19	1.1%
	582 Dist Op Station Exp	85	84	(1)	-1.0%
	583 Dist Oper Overhead Lines	8	8	(0)	-0.1%
	584 Dist Op UG Elec lines	5	5	0	3.0%
	585 Dist Oper Streetlight	0	0	0	0.1%
	586 Dist Oper Meter Exp	507	517	10	2.0%
	588 Dist Oper Misc Exp	1,802	1,816	15	0.8%
	589 Dist Rents	3,744	3,779	36	1.0%
	590 Dist Mtc Super & Eng	1	1	(0)	-1.8%
	592 Dist Mt of Station Equip	19	19	0	0.8%
	593 Dist Mtc of Overhead Lines	14	14	(0)	-0.3%
	594 Dist Mt of Undergrnd Line	0	0	0	0.1%
	595 Dist Mt of Line Transform	0	0	0	0.1%
	596 Dist Mtc of Streetlights	3	3	(0)	-0.2%
	598 Dist Maint of Dist Plant	0	0	0	NA
	736 Gas Prd Rents	45	45	0	1.0%
	760 Natural Gas Prod Rent	2	2	0	1.1%
	813 Gas Supply Exp Steam	27	27	0	0.8%
	824 Strg Other Exp	2	2	0	2.0%
	826 Gas Stor Rents	2	2	0	1.1%
	840 Oth Strg Exp-E&S	17	17	(0)	-0.1%
	841 Oth Strg Exp-Oper & Labor Exp	0	0	0	NA
	842 Oth Strg Exp - Rent	91	91	1	1.0%
	843 Oth Strg Exp- Mtce Super	0	0	0	3.1%
	850 Trans Oper - E&S	18	18	1	3.4%
	851 Trans Oper -Sys Ctl &Ld	107	105	(2)	-1.6%
	860 Trans - Rents	72	73	1	0.9%
	863 Trans Mtce Mains	0	0	0	NA
	866 Trans Mtce Commun Equip	0	0	(0)	-1.9%
	870 Dist Oper - E&S	458	468	10	2.2%
	871 Dist Exp-Dist Load	319	313	(5)	-1.6%
	874 Dist Exp-Mains & Serv	1	1	0	2.0%
	878 Dist Op Meter & House Reg	8	8	0	2.2%
	880 Dist Oper -Other	1,290	1,302	12	1.0%

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(\$000's)

Business Area	FERC	2017 Budget	2018 Budget	Variance	% Variance
Utilities & Corp Services	881 Dist Op Rents	1,656	1,671	16	0.9%
	887 Dist - Mtce of Mains	3	3	0	3.0%
	892 Dist-Mtce of Services	0	0	0	NA
	901 Cust Acct Supervise	0	0	0	0.0%
	902 Cust Acct Meter Read	1,449	1,436	(13)	-0.9%
	903 Cust Acct Recrds & Coll	6,215	6,323	107	1.7%
	905 Cust Acct Misc	0	0	0	14.2%
	908 Customer Asst Expense	2,146	2,196	50	2.3%
	909 Cust Serv Instruct Adver	578	543	(35)	-6.1%
	912 Sales Demo & Sales	1	1	(0)	0.0%
	913 Sales Advertising Exp	10	10	(0)	0.0%
	920 A&G Salaries	27,523	28,575	1,052	3.8%
	921 A&G Office & Supplies	55,125	55,853	728	1.3%
	922 A&G Admn Transfer Crdt	(47,296)	(45,160)	2,136	-4.5%
	923 A&G Outside Services	12,131	12,302	171	1.4%
	924 A&G Property Insurance	17	17	0	0.0%
	928 A&G Regulatory Comm Exp	12	12	(0)	0.0%
	930.1 A&G General Advertising	249	249	0	0.0%
	930.2 A&G Misc General Exp	284	284	0	0.0%
	931 A&G Rents	44,068	45,009	941	2.1%
	932 A&G Maint of Structures	145	147	1	0.8%
	935 A&G Maint of Gen PLT	1,646	1,652	6	0.4%
Utilities & Corp Services Total		165,240	171,147	5,907	3.6%
Grand Total		1,300,923	1,323,282	22,359	1.7%

NSP-MN
Schedule 4A - O&M by FERC Account
2014 Actual vs. 2016 Budget
Total Company - By Utility
(\$000's)

Utility Desc	FERC	2014 Actual	2016 Budget	Variance	% Variance
Electric	417.1 Exp from Non-Utility	(1)	0	1	-100.0%
	426.1 Donations	5,400	4,844	(556)	-10.3%
	426.3 Penalties	(375)	0	375	-100.0%
	426.4 Expenditures for Civic,	2,242	2,561	320	14.3%
	426.5 Other Deductions	616	384	(232)	-37.6%
	500 Stm Prod Op & Supr	5,232	7,490	2,258	43.2%
	501 Stm Gen Fuel	201	42	(159)	-79.3%
	502 Steam Expenses Major	19,636	22,715	3,079	15.7%
	505 Stm Gen Elec Exp. Major	4,913	1,403	(3,510)	-71.4%
	506 Misc Steam Pwr Exp	21,406	21,339	(67)	-0.3%
	507 Stm Pow Gen Rents	2,889	3,437	547	18.9%
	510 Stm Maint Super&Eng	2,884	2,009	(875)	-30.4%
	511 Stm Maint of Structures	8,081	2,784	(5,296)	-65.5%
	512 Stm Maint of Boiler Plt	41,796	39,704	(2,091)	-5.0%
	513 Stm Maint of Elec Plant	7,713	4,932	(2,781)	-36.1%
	514 Stm Maint of Misc Stm Plt	15,094	18,325	3,231	21.4%
	517 Nuc Oper Super & Eng	83,284	75,572	(7,713)	-9.3%
	519 Nuclear coolants & Wtr	8,334	8,939	605	7.3%
	520 Nuclear Steam Expense	51,321	51,127	(194)	-0.4%
	523 Nuclear Electric Expense	3,439	2,235	(1,204)	-35.0%
	524 Nuclear Power Misc Exp	140,170	145,807	5,637	4.0%
	525 Nuclear Gen Rents	10,474	12,763	2,289	21.9%
	528 Nuc Maint Super & Eng	12,742	6,184	(6,559)	-51.5%
	529 Nuc Maint of Structures	647	9	(637)	-98.6%
	530 Nuc Mtc of React Plt Equip	39,221	48,934	9,713	24.8%
	531 Nuc Maint of Elect Plant	19,309	13,523	(5,786)	-30.0%
	532 Nuc Mtc of Misc Nuc Plant	40,952	25,463	(15,489)	-37.8%
	535 Hyd Oper Super & Eng	2	36	35	2173.3%
	536 Hyd Oper Water for Pwr	0	0	0	NA
	537 Hydro Oper Hydraulic Exp	1	0	(1)	-62.2%
	538 Hyd Oper Electric Exp	195	12	(183)	-93.8%
	539 Hydro Oper Misc Gen Exp	145	285	140	97.0%
	540 Hyd Oper Rents	21	22	1	3.0%
	541 Hydro Mtc Super& Eng	23	6	(17)	-75.7%
	542 Hyd Maint of Structures	123	22	(101)	-82.1%
	543 Hydro Mtc Resv, Dams	108	22	(86)	-79.6%
	544 Hyd Maint of Elec Plant	38	88	51	134.6%
	545 Hyd Mt Misc Hyd Plnt Mjr	2	60	58	3535.4%
	546 Oth Oper Super&Eng	1,152	2,180	1,027	89.2%
	547 Oth Oper Fuel	(0)	0	0	-100.0%
	548 Oth Oper Gen Exp	7,034	7,706	672	9.5%
	549 Oth Oper Misc Gen Exp	6,216	16,297	10,081	162.2%
	550 Oth Oper Rents	1,191	1,451	260	21.8%
	551 Oth Maint Super & Eng	633	310	(323)	-51.0%
	552 Oth Maint of Structures	3,903	3,242	(661)	-16.9%
	553 Oth Mtc of Gen & Ele Plant	11,816	17,226	5,410	45.8%
	554 Oth Mtc Misc Gen Plt Mjr	2,370	1,867	(503)	-21.2%
	556 Load Dispatch	1,340	1,100	(239)	-17.9%
	557 Other Power Oth Exp	3,316	3,994	678	20.4%
	560 Trans Oper Super & Eng	9,454	8,654	(800)	-8.5%
	561.1 Load Disp-Reliability	52	48	(4)	-8.1%
	561.2 Load Disp-Monitor/Operate	6,039	6,995	956	15.8%
	561.3 Load Disp-Trans Serv/Sch	49	26	(23)	-47.1%
	561.5 Rel/Plan/Standards Dev	503	927	424	84.2%
	561.6 Trans Service Studies	0	38	38	31698.9%
	561.7 Gen Interconn Studies	407	243	(164)	-40.4%
	561.8 Rel/Plan/Standards Dev Serv	1,975	2,159	184	9.3%
	562 Trans Oper Station Exp	1,371	1,870	499	36.4%
	563 Trans Oper OH Lines	2,902	2,467	(435)	-15.0%
	564 UG LIne Exp	10	1	(10)	-92.2%

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Schedule 4A - O&M by FERC Account
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Total Company - By Utility
(\$000's)

Utility Desc	FERC	2014 Actual	2016 Budget	Variance	% Variance
Electric					
	565 Trans of Elec By Others	0	0	(0)	-100.0%
	566 Trans Oper Misc Exp	81,275	117,131	35,856	44.1%
	567 Trans Rents	2,215	2,357	142	6.4%
	568 Trans Mtce Super & Eng	129	122	(7)	-5.0%
	570 Tran Mnt of Station Equip	6,664	7,715	1,052	15.8%
	571 Trans Mt of Overhead Line	8,505	8,545	40	0.5%
	572 Trans Maint of UG lines	187	219	32	17.2%
	573 Trans Mtc of Misc Plt Mjr	167	22	(146)	-87.0%
	575.1 Operation Supervision	182	208	26	14.0%
	575.2 DA & RT Mkt Admin	50	386	336	668.3%
	575.3 Trans Rights Mkt Admin	0	0	0	NA
	575.5 Ancillary Serv Mkt Admin	7	181	174	2616.6%
	575.6 Mkt Monitoring/Compliance	22	39	18	81.3%
	575.8 Regional Market Rents	15	18	3	17.6%
	580 Dist Oper Sup & Eng	10,864	10,095	(769)	-7.1%
	581 Dist Load Dispatching	6,591	7,645	1,054	16.0%
	582 Dist Op Station Exp	2,359	3,020	661	28.0%
	583 Dist Oper Overhead Lines	650	1,723	1,073	165.0%
	584 Dist Op UG Elec lines	5,048	7,004	1,956	38.7%
	585 Dist Oper Streetlight	1,942	1,825	(117)	-6.0%
	586 Dist Oper Meter Exp	2,434	3,220	786	32.3%
	587 Dist Oper Cust Install	3,140	4,103	963	30.7%
	588 Dist Oper Misc Exp	15,307	18,087	2,780	18.2%
	589 Dist Rents	3,788	4,268	479	12.6%
	590 Dist Mtc Super & Eng	472	439	(32)	-6.8%
	591 Dist Mt of Structures Mjr	0	0	(0)	-100.0%
	592 Dist Mt of Station Equip	8,815	8,061	(753)	-8.5%
	593 Dist Mtc of Overhead Lines	42,461	39,080	(3,380)	-8.0%
	594 Dist Mt of Undergrnd Line	12,601	12,939	338	2.7%
	595 Dist Mt of Line Transform	3,099	2,595	(504)	-16.3%
	596 Dist Mtc of Streetlights	1,495	909	(586)	-39.2%
	597 Dist Mtc of Meters	85	154	69	81.4%
	598 Dist Maint of Dist Plant	17	1	(16)	-95.4%
	901 Cust Acct Supervise	149	137	(12)	-8.1%
	902 Cust Acct Meter Read	18,586	19,428	842	4.5%
	903 Cust Acct Recrds & Coll	25,068	25,613	544	2.2%
	904 Cust Acct Uncollect	14,244	13,499	(746)	-5.2%
	905 Cust Acct Misc	0	0	(0)	-0.6%
	908 Customer Asst Expense	2,164	1,681	(483)	-22.3%
	909 Cust Serv Instruct Adver	1,072	1,048	(24)	-2.2%
	912 Sales Demo & Sales	9	7	(2)	-20.3%
	920 A&G Salaries	66,302	69,383	3,081	4.6%
	921 A&G Office & Supplies	52,447	55,429	2,982	5.7%
	922 A&G Admn Transfer Crdt	(34,406)	(46,107)	(11,701)	34.0%
	923 A&G Outside Services	23,331	24,225	893	3.8%
	924 A&G Property Insurance	9,628	10,243	615	6.4%
	925 A&G Injuries & Damages	15,419	15,137	(282)	-1.8%
	926 A&G Pen & Ben	80,239	84,277	4,038	5.0%
	928 A&G Regulatory Comm Exp	10,366	6,150	(4,216)	-40.7%
	929 A&G Duplicate Chrg Crdt	(4,257)	(4,986)	(729)	17.1%
	930.1 A&G General Advertising	3,519	3,267	(251)	-7.1%
	930.2 A&G Misc General Exp	3,567	3,565	(2)	0.0%
	931 A&G Rents	24,328	34,757	10,429	42.9%
	935 A&G Maint of Gen PLT	1,430	1,788	359	25.1%
Electric Total		1,143,800	1,182,531	38,731	3.4%
Gas					
	426.1 Donations	459	408	(51)	-11.1%
	426.3 Penalties	(32)	0	32	-100.0%
	426.4 Expenditures for Civic,	187	216	29	15.3%
	426.5 Other Deductions	52	32	(20)	-37.7%
	710 MFD PRD -E&S	18	1	(17)	-96.7%

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Utility Desc	FERC	2014 Actual	2016 Budget	Variance	% Variance
Gas	733 Gas Mix Exp	536	649	113	21.0%
	735 Gas Misc Prod Exp	83	26	(57)	-68.5%
	736 Gas Prd Rents	35	45	10	28.7%
	742 Maint of Prd Equip	187	274	87	46.6%
	759 Prod Other Exp	37	35	(3)	-7.3%
	760 Natural Gas Prod Rent	1	2	1	139.0%
	807 Purchased Gas Exp	101	154	52	51.6%
	813 Gas Supply Exp Steam	323	410	87	26.9%
	824 Strg Other Exp	18	2	(16)	-87.8%
	826 Gas Stor Rents	1	2	2	279.0%
	834 Mtce of Compress Station	6	0	(6)	-95.2%
	840 Oth Strg Exp-E&S	73	31	(42)	-58.0%
	841 Oth Strg Exp-Oper & Labor Exp	3,566	2,302	(1,265)	-35.5%
	842 Oth Strg Exp - Rent	91	91	1	0.6%
	843 Oth Strg Exp- Mtce Super	647	288	(359)	-55.5%
	843.2 Mtce of Structrs & Improve	46	7	(39)	-85.1%
	843.4 Mtce of Purification Equip	0	3	3	772.1%
	843.5 Mtce of Liquifctn Equip	104	62	(42)	-40.2%
	843.6 Mtce of Vaporzng Equip	6	21	15	254.5%
	843.7 Mtce of Comprssr Equip	14	164	150	1051.1%
	843.8 Mtc of Meas & Reg Equip	27	26	(1)	-3.9%
	843.9 Mtce of Othr Eqp	2	9	7	313.0%
	850 Trans Oper - E&S	319	376	57	17.8%
	851 Trans Oper -Sys Ctl &Ld	841	690	(150)	-17.9%
	856 Trans -Mains Exp	589	25	(564)	-95.8%
	857 Trans -Meas& Regult	1	0	(1)	-100.0%
	859 Trans - Other Equip	7	13	6	99.1%
	860 Trans - Rents	64	73	8	12.9%
	861 Trans Mtce E&S	0	0	(0)	-100.0%
	863 Trans Mtce Mains	118	15	(103)	-87.5%
	864 Trans Mtce Cmprss Stn Eqp	0	0	(0)	-100.0%
	865 Trans Mtce Meas Rg	98	0	(98)	-100.0%
	866 Trans Mtce Commun Equip	0	0	(0)	-58.3%
	870 Dist Oper - E&S	4,502	5,182	680	15.1%
	871 Dist Exp-Dist Load	1,706	1,869	163	9.6%
	874 Dist Exp-Mains & Serv	7,102	17,573	10,470	147.4%
	875 Dist Op Meas&Regl Stat Gnl	696	758	62	8.9%
	876 Dist Op Meas&Regl Stat Indust	11	23	13	114.7%
	877 Dist Op Meas&Regl Stat Cty Gt	14	37	23	164.6%
	878 Dist Op Meter & House Reg	(738)	(589)	149	-20.2%
	879 Dist Op Customer Install	3,413	3,149	(264)	-7.7%
	880 Dist Oper -Other	7,028	6,653	(375)	-5.3%
	881 Dist Op Rents	1,377	1,669	292	21.2%
	885 Dist - Mtce E&S	698	496	(201)	-28.9%
	887 Dist - Mtce of Mains	2,147	2,300	153	7.1%
	889 Dist-Mtce of Meas&Regl	709	597	(112)	-15.8%
	890 Dist-Mtce of Meas&Regl	6	40	35	628.5%
	891 Dist-Mtce of Meas&Regl	49	29	(20)	-40.7%
	892 Dist-Mtce of Services	1,414	1,528	114	8.1%
	893 Dist-Mtce of Meters&Hou	2,017	2,416	400	19.8%
	901 Cust Acct Supervise	37	34	(3)	-7.4%
	902 Cust Acct Meter Read	4,407	4,644	237	5.4%
	903 Cust Acct Recrds &Coll	6,229	6,414	185	3.0%
	904 Cust Acct Uncollect	2,602	2,553	(50)	-1.9%
	905 Cust Acct Misc	0	0	0	0.5%
	908 Customer Asst Expense	1,144	1,008	(136)	-11.9%
	909 Cust Serv Instruct Adver	443	450	7	1.6%
	912 Sales Demo & Sales	2	0	(1)	-86.2%
	913 Sales Advertising Exp	9	10	1	8.9%
	920 A&G Salaries	5,359	5,468	110	2.0%

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Utility Desc	FERC	2014 Actual	2016 Budget	Variance	% Variance
Gas					
	921 A&G Office & Supplies	4,184	4,413	229	5.5%
	922 A&G Admn Transfer Crdt	(2,403)	(3,587)	(1,184)	49.3%
	923 A&G Outside Services	1,591	2,081	490	30.8%
	924 A&G Property Insurance	510	463	(47)	-9.3%
	925 A&G Injuries & Damages	1,133	1,175	42	3.7%
	926 A&G Pen & Ben	8,229	7,775	(453)	-5.5%
	928 A&G Regulatory Comm Exp	798	820	22	2.7%
	929 A&G Duplicate Chrg Crdt	(520)	(480)	40	-7.6%
	930.1 A&G General Advertising	301	287	(14)	-4.6%
	930.2 A&G Misc General Exp	429	449	20	4.6%
	931 A&G Rents	3,463	5,232	1,769	51.1%
	932 A&G Maint of Structures	129	156	27	21.0%
Gas Total		78,853	89,549	10,696	13.6%
Non-Utility					
	417.1 Exp from Non-Utility	3,501	3,214	(286)	-8.2%
	426.1 Donations	0	0	0	NA
	426.3 Penalties	0	0	0	NA
	426.4 Expenditures for Civic,	0	0	0	NA
	426.5 Other Deductions	0	0	0	NA
Non-Utility Total		3,501	3,214	(286)	-8.2%
Grand Total		1,226,153	1,275,294	49,141	4.0%

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Electric	417.1 Exp from Non-Utility	0	0	0	NA
	426.1 Donations	4,844	4,844	0	0.0%
	426.3 Penalties	0	0	0	NA
	426.4 Expenditures for Civic,	2,561	2,562	1	0.0%
	426.5 Other Deductions	384	341	(43)	-11.1%
	500 Stm Prod Op & Supr	7,490	7,665	175	2.3%
	501 Stm Gen Fuel	42	42	0	0.3%
	502 Steam Expenses Major	22,715	22,034	(681)	-3.0%
	505 Stm Gen Elec Exp. Major	1,403	1,424	21	1.5%
	506 Misc Steam Pwr Exp	21,339	21,625	286	1.3%
	507 Stm Pow Gen Rents	3,437	3,408	(28)	-0.8%
	510 Stm Maint Super&Eng	2,009	2,061	52	2.6%
	511 Stm Maint of Structures	2,784	3,003	219	7.9%
	512 Stm Maint of Boiler Plt	39,704	37,259	(2,445)	-6.2%
	513 Stm Maint of Elec Plant	4,932	5,584	652	13.2%
	514 Stm Maint of Misc Stm Plt	18,325	19,091	765	4.2%
	517 Nuc Oper Super & Eng	75,572	77,976	2,404	3.2%
	519 Nuclear coolants & Wtr	8,939	9,030	91	1.0%
	520 Nuclear Steam Expense	51,127	50,895	(233)	-0.5%
	523 Nuclear Electric Expense	2,235	2,203	(31)	-1.4%
	524 Nuclear Power Misc Exp	145,807	146,304	497	0.3%
	525 Nuclear Gen Rents	12,763	12,640	(122)	-1.0%
	528 Nuc Maint Super & Eng	6,184	6,907	723	11.7%
	529 Nuc Maint of Structures	9	0	(9)	-94.8%
	530 Nuc Mtc of React Plt Equip	48,934	53,274	4,340	8.9%
	531 Nuc Maint of Elect Plant	13,523	9,919	(3,604)	-26.6%
	532 Nuc Mtc of Misc Nuc Plant	25,463	25,018	(445)	-1.7%
	535 Hyd Oper Super & Eng	36	36	(0)	-0.2%
	536 Hyd Oper Water for Pwr	0	0	0	NA
	537 Hydro Oper Hydraulic Exp	0	0	0	3.0%
	538 Hyd Oper Electric Exp	12	12	0	0.0%
	539 Hydro Oper Misc Gen Exp	285	285	(1)	-0.2%
	540 Hyd Oper Rents	22	22	(0)	-0.8%
	541 Hydro Mtc Super& Eng	6	6	0	3.1%
	542 Hyd Maint of Structures	22	22	0	0.0%
	543 Hydro Mtc Resv, Dams	22	22	0	0.0%
	544 Hyd Maint of Elec Plant	88	91	3	3.2%
	545 Hyd Mt Misc Hyd Plnt Mjr	60	61	2	2.6%
	546 Oth Oper Super&Eng	2,180	2,102	(78)	-3.6%
	547 Oth Oper Fuel	0	0	0	NA
	548 Oth Oper Gen Exp	7,706	7,649	(57)	-0.7%
	549 Oth Oper Misc Gen Exp	16,297	23,715	7,419	45.5%
	550 Oth Oper Rents	1,451	1,442	(9)	-0.6%
	551 Oth Maint Super & Eng	310	323	12	4.0%
	552 Oth Maint of Structures	3,242	2,478	(764)	-23.6%
	553 Oth Mtc of Gen & Ele Plant	17,226	20,645	3,419	19.8%
	554 Oth Mtc Misc Gen Plt Mjr	1,867	1,846	(21)	-1.1%
	556 Load Dispatch	1,100	1,114	13	1.2%
	557 Other Power Oth Exp	3,994	4,066	72	1.8%
	560 Trans Oper Super & Eng	8,654	8,862	208	2.4%
	561.1 Load Disp-Reliability	48	49	1	2.6%
	561.2 Load Disp-Monitor/Operate	6,995	7,148	153	2.2%
	561.3 Load Disp-Trans Serv/Sch	26	26	1	2.8%