

NSP-MN
Schedule 4 - O&M by FERC Account
2016 Budget vs. 2017 Budget
Total Company - All Utilities (By Business Area)
(\$000's)

Business Area	FERC	2016 Budget	2017 Budget	Variance	% Variance
Transmission	573 Trans Mtc of Misc Plt Mjr	22	24	2	8.7%
	580 Dist Oper Sup & Eng	1,032	1,048	16	1.5%
	581 Dist Load Dispatching	0	0	0	NA
	582 Dist Op Station Exp	1,756	1,794	38	2.2%
	583 Dist Oper Overhead Lines	175	179	4	2.4%
	584 Dist Op UG Elec lines	4	4	0	2.2%
	586 Dist Oper Meter Exp	2	2	0	0.7%
	587 Dist Oper Cust Install	0	0	0	0.0%
	588 Dist Oper Misc Exp	312	316	4	1.2%
	590 Dist Mtc Super & Eng	(39)	(38)	2	-4.6%
	591 Dist Mt of Structures Mjr	0	0	0	NA
	592 Dist Mt of Station Equip	7,468	7,379	(89)	-1.2%
	593 Dist Mtc of Overhead Lines	19	19	0	1.0%
	594 Dist Mt of Undergrnd Line	3	3	(0)	-1.4%
	595 Dist Mt of Line Transform	1,289	1,294	5	0.4%
	596 Dist Mtc of Streetlights	2	2	0	1.0%
	598 Dist Maint of Dist Plant	0	0	0	NA
	841 Oth Strg Exp-Oper & Labor Exp	0	0	0	NA
	856 Trans -Mains Exp	0	0	0	NA
	857 Trans -Meas& Regult	0	0	0	NA
	864 Trans Mtce Cmprss Stn Eqp	0	0	0	NA
	870 Dist Oper - E&S	0	0	0	NA
	874 Dist Exp-Mains & Serv	29	30	1	4.4%
	878 Dist Op Meter & House Reg	0	0	0	NA
	880 Dist Oper -Other	0	0	0	NA
	887 Dist - Mtce of Mains	2	2	0	1.1%
	889 Dist-Mtce of Meas&Regl	0	0	0	NA
	892 Dist-Mtce of Services	1	1	0	1.1%
	893 Dist-Mtce of Meters&Hou	0	0	0	0.0%
	903 Cust Acct Recrds & Coll	0	0	0	NA
	904 Cust Acct Uncollect	0	0	0	NA
	909 Cust Serv Instruct Adver	0	0	0	NA
	920 A&G Salaries	33	34	1	3.0%
	921 A&G Office & Supplies	9	9	0	0.0%
	922 A&G Admn Transfer Crdt	(15)	(15)	(0)	2.0%
	923 A&G Outside Services	7	7	0	0.0%
	925 A&G Injuries & Damages	0	0	0	NA
	926 A&G Pen & Ben	0	0	0	NA
	928 A&G Regulatory Comm Exp	97	97	0	0.0%
	930.1 A&G General Advertising	0	0	0	NA
	930.2 A&G Misc General Exp	144	102	(42)	-29.0%
	931 A&G Rents	0	0	0	NA
	932 A&G Maint of Structures	0	0	0	NA
	935 A&G Maint of Gen PLT	0	0	0	NA
Transmission Total		43,161	43,608	446	1.0%
Utilities & Corp Services	417.1 Exp from Non-Utility	2,435	2,464	29	1.2%
	426.1 Donations	4,669	4,669	0	0.0%
	426.3 Penalties	0	0	0	NA
	426.4 Expenditures for Civic,	1,231	1,237	7	0.6%
	426.5 Other Deductions	313	289	(25)	-7.9%
	500 Stm Prod Op & Supr	7	7	0	4.8%
	506 Misc Steam Pwr Exp	2,315	2,377	63	2.7%
	507 Stm Pow Gen Rents	3,437	3,408	(28)	-0.8%
	510 Stm Maint Super&Eng	0	0	0	3.0%
	512 Stm Maint of Boiler Plt	0	0	0	NA
	513 Stm Maint of Elec Plant	0	0	0	NA
	514 Stm Maint of Misc Stm Plt	4	4	0	3.0%
	517 Nuc Oper Super & Eng	10	10	0	0.1%
	520 Nuclear Steam Expense	5	5	0	5.5%
	523 Nuclear Electric Expense	0	0	0	NA
	524 Nuclear Power Misc Exp	9,821	10,075	254	2.6%

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Utilities & Corp Services	525 Nuclear Gen Rents	12,688	12,565	(122)	-1.0%
	530 Nuc Mtc of React Plt Equip	0	0	0	NA
	532 Nuc Mtc of Misc Nuc Plant	0	0	0	NA
	537 Hydro Oper Hydraulic Exp	0	0	0	NA
	539 Hydro Oper Misc Gen Exp	6	6	0	3.1%
	540 Hyd Oper Rents	22	22	(0)	-0.8%
	546 Oth Oper Super&Eng	7	8	0	5.6%
	547 Oth Oper Fuel	0	0	0	NA
	548 Oth Oper Gen Exp	0	0	0	NA
	549 Oth Oper Misc Gen Exp	305	314	9	2.8%
	550 Oth Oper Rents	1,451	1,442	(9)	-0.6%
	554 Oth Mtc Misc Gen Plt Mjr	7	7	0	3.6%
	556 Load Dispatch	146	149	3	2.0%
	557 Other Power Oth Exp	941	968	27	2.8%
	560 Trans Oper Super & Eng	322	331	9	2.7%
	561.2 Load Disp-Monitor/Operate	4,323	4,415	92	2.1%
	561.5 Rel/Plan/Standards Dev	0	0	0	NA
	562 Trans Oper Station Exp	490	503	12	2.5%
	563 Trans Oper OH Lines	0	0	0	NA
	565 Trans of Elec By Others	0	0	0	NA
	566 Trans Oper Misc Exp	913	931	19	2.0%
	567 Trans Rents	1,694	1,696	2	0.1%
	570 Tran Mnt of Station Equip	1	1	0	2.6%
	571 Trans Mt of Overhead Line	64	65	1	2.2%
	573 Trans Mtc of Misc Plt Mjr	0	0	0	NA
	575.8 Regional Market Rents	18	17	(0)	-1.0%
	580 Dist Oper Sup & Eng	925	947	21	2.3%
	581 Dist Load Dispatching	1,668	1,703	34	2.0%
	582 Dist Op Station Exp	80	85	4	5.5%
	583 Dist Oper Overhead Lines	8	8	0	4.9%
	584 Dist Op UG Elec lines	5	5	0	3.0%
	585 Dist Oper Streetlight	0	0	0	3.0%
	586 Dist Oper Meter Exp	497	507	10	2.0%
	588 Dist Oper Misc Exp	1,732	1,802	70	4.0%
	589 Dist Rents	3,775	3,744	(31)	-0.8%
	590 Dist Mtc Super & Eng	1	1	0	5.6%
	592 Dist Mt of Station Equip	18	19	1	3.8%
	593 Dist Mtc of Overhead Lines	13	14	1	4.8%
	594 Dist Mt of Undergrnd Line	0	0	0	3.0%
	595 Dist Mt of Line Transform	0	0	0	3.0%
	596 Dist Mtc of Streetlights	2	3	0	4.9%
	598 Dist Maint of Dist Plant	0	0	0	NA
	736 Gas Prd Rents	45	45	(0)	-1.0%
	760 Natural Gas Prod Rent	2	2	(0)	-1.0%
	813 Gas Supply Exp Steam	27	27	(0)	-0.2%
	824 Strg Other Exp	2	2	0	2.0%
	826 Gas Stor Rents	2	2	(0)	-1.0%
	840 Oth Strg Exp-E&S	16	17	0	3.0%
	841 Oth Strg Exp-Oper & Labor Exp	0	0	0	NA
	842 Oth Strg Exp - Rent	91	91	(1)	-1.0%
	843 Oth Strg Exp- Mtce Super	0	0	0	3.0%
	850 Trans Oper - E&S	17	18	0	2.6%
	851 Trans Oper -Sys Ctl &Ld	103	107	3	3.2%
	860 Trans - Rents	73	72	(1)	-0.7%
	863 Trans Mtce Mains	0	0	0	NA
	866 Trans Mtce Commun Equip	0	0	0	2.9%
	870 Dist Oper - E&S	451	458	7	1.5%
	871 Dist Exp-Dist Load	309	319	9	3.0%
	874 Dist Exp-Mains & Serv	1	1	0	3.0%
	878 Dist Op Meter & House Reg	8	8	0	2.4%
	880 Dist Oper -Other	1,240	1,290	49	4.0%

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Utilities & Corp Services	881 Dist Op Rents	1,669	1,656	(14)	-0.8%
	887 Dist - Mtce of Mains	3	3	0	3.0%
	892 Dist-Mtce of Services	0	0	0	NA
	901 Cust Acct Supervise	0	0	0	3.1%
	902 Cust Acct Meter Read	1,418	1,449	31	2.2%
	903 Cust Acct Recrds & Coll	6,083	6,215	133	2.2%
	905 Cust Acct Misc	0	0	0	5.4%
	908 Customer Asst Expense	2,099	2,146	47	2.2%
	909 Cust Serv Instruct Adver	578	578	(0)	0.0%
	912 Sales Demo & Sales	1	1	0	0.0%
	913 Sales Advertising Exp	10	10	0	0.0%
	920 A&G Salaries	26,734	27,523	789	2.9%
	921 A&G Office & Supplies	53,927	55,125	1,198	2.2%
	922 A&G Admn Transfer Crdt	(44,412)	(47,296)	(2,884)	6.5%
	923 A&G Outside Services	11,944	12,131	188	1.6%
	924 A&G Property Insurance	17	17	0	0.0%
	928 A&G Regulatory Comm Exp	12	12	0	0.0%
	930.1 A&G General Advertising	249	249	0	0.0%
	930.2 A&G Misc General Exp	284	284	0	0.0%
	931 A&G Rents	39,990	44,068	4,079	10.2%
	932 A&G Maint of Structures	144	145	1	0.8%
	935 A&G Maint of Gen PLT	1,640	1,646	6	0.4%
Utilities & Corp Services Total		161,145	165,240	4,096	2.5%
Grand Total		1,275,294	1,300,923	25,629	2.0%

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Benefits & Loadings	417.1 Exp from Non-Utility	208	209	1	0.6%
	426.4 Expenditures for Civic,	118	119	1	0.5%
	426.5 Other Deductions	0	0	0	NA
	500 Stm Prod Op & Supr	137	139	2	1.7%
	501 Stm Gen Fuel	0	0	0	NA
	502 Steam Expenses Major	51	52	1	2.0%
	505 Stm Gen Elec Exp. Major	0	0	0	NA
	506 Misc Steam Pwr Exp	556	573	18	3.2%
	510 Stm Maint Super&Eng	23	24	1	4.2%
	511 Stm Maint of Structures	0	0	0	NA
	512 Stm Maint of Boiler Plt	25	26	1	3.2%
	513 Stm Maint of Elec Plant	27	29	2	7.9%
	514 Stm Maint of Misc Stm Plt	345	354	9	2.5%
	517 Nuc Oper Super & Eng	15,541	15,595	54	0.3%
	519 Nuclear coolants & Wtr	0	0	0	NA
	520 Nuclear Steam Expense	0	0	0	NA
	523 Nuclear Electric Expense	0	0	0	NA
	524 Nuclear Power Misc Exp	791	865	74	9.4%
	528 Nuc Maint Super & Eng	0	0	0	NA
	530 Nuc Mtc of React Plt Equip	0	0	0	NA
	531 Nuc Maint of Elect Plant	0	0	0	NA
	532 Nuc Mtc of Misc Nuc Plant	0	0	0	NA
	535 Hyd Oper Super & Eng	0	0	0	1.2%
	537 Hydro Oper Hydraulic Exp	0	0	0	1.9%
	539 Hydro Oper Misc Gen Exp	0	0	0	4.3%
	541 Hydro Mtc Super&Eng	1	1	0	4.0%
	544 Hyd Maint of Elec Plant	1	1	0	4.0%
	545 Hyd Mt Misc Hyd Plnt Mjr	0	0	(0)	-100.0%
	546 Oth Oper Super&Eng	35	35	1	1.9%
	548 Oth Oper Gen Exp	8	7	(0)	-4.9%
	549 Oth Oper Misc Gen Exp	32	33	1	3.6%
	551 Oth Maint Super & Eng	3	3	0	4.0%
	552 Oth Maint of Structures	0	0	0	NA
	553 Oth Mtc of Gen & Ele Plant	28	29	1	3.8%
	554 Oth Mtc Misc Gen Plt Mjr	1	1	0	4.0%
	556 Load Dispatch	102	103	1	1.2%
	557 Other Power Oth Exp	306	314	8	2.7%
	560 Trans Oper Super & Eng	582	601	18	3.2%
	561.1 Load Disp-Reliability	5	5	0	3.4%
	561.2 Load Disp-Monitor/Operate	296	305	9	3.2%
	561.3 Load Disp-Trans Serv/Sch	3	3	0	3.3%
	561.5 Rel/Plan/Standards Dev	89	92	3	3.0%
	561.6 Trans Service Studies	4	4	0	3.0%
	561.7 Gen Interconn Studies	10	10	0	3.0%
	562 Trans Oper Station Exp	0	0	0	NA
	563 Trans Oper OH Lines	63	65	2	3.0%
	566 Trans Oper Misc Exp	152	157	5	3.0%
	568 Trans Mtce Super & Eng	0	0	0	NA
	570 Tran Mnt of Station Equip	0	0	0	NA
	571 Trans Mt of Overhead Line	0	0	0	NA
	575.1 Operation Supervision	19	20	1	3.0%
	575.2 DA & RT Mkt Admin	40	40	0	0.8%
	575.3 Trans Rights Mkt Admin	0	0	0	NA
	575.5 Ancillary Serv Mkt Admin	19	19	0	0.1%
	575.6 Mkt Monitoring/Compliance	4	4	(0)	-1.6%
	580 Dist Oper Sup & Eng	215	222	7	3.1%
	581 Dist Load Dispatching	76	78	2	3.0%
	582 Dist Op Station Exp	0	0	0	NA
	583 Dist Oper Overhead Lines	11	11	0	3.0%
	584 Dist Op UG Elec lines	14	14	0	3.0%
	585 Dist Oper Streetlight	0	0	0	NA

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Benefits & Loadings	586 Dist Oper Meter Exp	47	49	1	3.1%
	587 Dist Oper Cust Install	0	0	0	NA
	588 Dist Oper Misc Exp	50	51	1	1.6%
	590 Dist Mtc Super & Eng	15	16	1	5.2%
	592 Dist Mt of Station Equip	0	0	0	NA
	593 Dist Mtc of Overhead Llnes	29	30	1	3.1%
	595 Dist Mt of Line Transform	0	0	0	NA
	596 Dist Mtc of Streetlights	0	0	0	NA
	807 Purchased Gas Exp	16	17	0	3.0%
	813 Gas Supply Exp Steam	19	19	1	3.0%
	840 Oth Strg Exp-E&S	0	0	0	NA
	841 Oth Strg Exp-Oper & Labor Exp	0	0	0	NA
	850 Trans Oper - E&S	26	27	1	3.1%
	851 Trans Oper -Sys Ctl &Ld	4	4	0	3.0%
	859 Trans - Other Equip	1	1	(0)	-7.5%
	866 Trans Mtce Commun Equip	0	0	0	NA
	870 Dist Oper - E&S	207	214	6	3.1%
	871 Dist Exp-Dist Load	13	14	0	3.0%
	874 Dist Exp-Mains & Serv	18	19	0	2.5%
	875 Dist Op Meas&Regl Stat Gnl	1	1	0	3.0%
	878 Dist Op Meter & House Reg	13	13	0	3.1%
	880 Dist Oper -Other	2	3	0	3.0%
	892 Dist-Mtce of Services	0	0	0	NA
	893 Dist-Mtce of Meters&Hou	0	0	0	NA
	901 Cust Acct Supervise	11	11	0	3.0%
	902 Cust Acct Meter Read	17	18	1	3.1%
	903 Cust Acct Recrds &Coll	1,555	1,610	55	3.5%
	908 Customer Asst Expense	73	75	2	3.2%
	912 Sales Demo & Sales	1	1	0	3.0%
	920 A&G Salaries	20,988	21,873	885	4.2%
	921 A&G Office & Supplies	455	459	5	1.0%
	923 A&G Outside Services	0	0	0	NA
	925 A&G Injuries & Damages	4,045	4,172	127	3.1%
	926 A&G Pen & Ben	92,188	93,616	1,428	1.5%
	930.2 A&G Misc General Exp	0	0	0	NA
Benefits & Loadings Total		139,736	142,476	2,740	2.0%
Chief Executive Officer	426.1 Donations	428	429	0	0.1%
	426.4 Expenditures for Civic,	234	239	5	2.0%
	426.5 Other Deductions	2	2	0	2.0%
	920 A&G Salaries	533	549	16	3.0%
	921 A&G Office & Supplies	13	14	0	2.0%
	923 A&G Outside Services	53	54	1	2.0%
	930.2 A&G Misc General Exp	1,142	1,165	23	2.0%
Chief Executive Officer Total		2,405	2,451	45	1.9%
Corp Secretary & Exec Srvcs	417.1 Exp from Non-Utility	0	0	0	NA
	426.1 Donations	33	33	(0)	0.0%
	426.4 Expenditures for Civic,	0	0	0	NA
	426.5 Other Deductions	3	3	(0)	0.0%
	524 Nuclear Power Misc Exp	0	0	0	NA
	566 Trans Oper Misc Exp	0	0	0	NA
	588 Dist Oper Misc Exp	0	0	0	NA
	593 Dist Mtc of Overhead Llnes	0	0	0	NA
	903 Cust Acct Recrds &Coll	0	0	0	NA
	908 Customer Asst Expense	136	138	2	1.5%
	909 Cust Serv Instruct Adver	920	953	33	3.5%
	920 A&G Salaries	3,462	3,566	105	3.0%
	921 A&G Office & Supplies	802	802	(0)	0.0%
	923 A&G Outside Services	668	668	(0)	0.0%
	930.1 A&G General Advertising	3,372	3,459	87	2.6%
	930.2 A&G Misc General Exp	1,761	1,793	32	1.8%
	931 A&G Rents	0	0	0	NA

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Corp Secretary & Exec Svcs	932 A&G Maint of Structures	0	0	0	0.1%
	935 A&G Maint of Gen PLT	1	1	0	0.0%
Corp Secretary & Exec Svcs Total		11,156	11,415	259	2.3%
Corporate Other	417.1 Exp from Non-Utility	340	340	0	0.0%
	426.1 Donations	0	0	0	NA
	426.3 Penalties	0	0	0	NA
	566 Trans Oper Misc Exp	113,012	118,526	5,514	4.9%
	583 Dist Oper Overhead Lines	0	0	0	NA
	584 Dist Op UG Elec lines	0	0	0	NA
	586 Dist Oper Meter Exp	0	0	0	NA
	878 Dist Op Meter & House Reg	0	0	0	NA
	920 A&G Salaries	0	0	0	NA
	921 A&G Office & Supplies	719	719	0	0.0%
	922 A&G Admn Transfer Crdt	(1,414)	(1,225)	189	-13.4%
	929 A&G Duplicate Chrg Crdt	(5,467)	(5,467)	0	0.0%
	930.2 A&G Misc General Exp	0	0	0	NA
	931 A&G Rents	0	0	0	NA
Corporate Other Total		107,190	112,894	5,703	5.3%
Distribution Operations	417.1 Exp from Non-Utility	0	0	0	NA
	426.1 Donations	0	0	0	NA
	426.3 Penalties	0	0	0	NA
	426.4 Expenditures for Civic,	0	0	0	NA
	426.5 Other Deductions	0	0	0	NA
	514 Stm Maint of Misc Stm Plt	0	0	0	NA
	531 Nuc Maint of Elect Plant	0	0	0	NA
	560 Trans Oper Super & Eng	1	1	0	4.1%
	562 Trans Oper Station Exp	449	461	11	2.5%
	566 Trans Oper Misc Exp	254	255	1	0.5%
	570 Tran Mnt of Station Equip	610	626	16	2.6%
	571 Trans Mt of Overhead Line	4,829	4,584	(246)	-5.1%
	572 Trans Maint of UG lines	0	0	0	NA
	580 Dist Oper Sup & Eng	7,580	7,758	179	2.4%
	581 Dist Load Dispatching	6,019	6,079	60	1.0%
	582 Dist Op Station Exp	1,209	1,240	32	2.6%
	583 Dist Oper Overhead Lines	1,661	1,792	131	7.9%
	584 Dist Op UG Elec lines	(828)	(710)	118	-14.2%
	585 Dist Oper Streetlight	1,822	1,893	72	3.9%
	586 Dist Oper Meter Exp	2,878	3,513	635	22.1%
	587 Dist Oper Cust Install	4,179	4,286	107	2.6%
	588 Dist Oper Misc Exp	16,321	16,211	(109)	-0.7%
	589 Dist Rents	493	493	0	0.0%
	590 Dist Mtc Super & Eng	182	186	5	2.5%
	591 Dist Mt of Structures Mjr	0	0	0	NA
	592 Dist Mt of Station Equip	583	597	14	2.4%
	593 Dist Mtc of Overhead Lnes	41,168	40,050	(1,118)	-2.7%
	594 Dist Mt of Undergrnd Line	12,623	12,528	(95)	-0.7%
	595 Dist Mt of Line Transform	1,327	1,363	36	2.7%
	596 Dist Mtc of Streetlights	906	946	41	4.5%
	597 Dist Mtc of Meters	155	156	1	0.9%
	598 Dist Maint of Dist Plant	1	1	0	0.0%
	824 Strg Other Exp	0	0	0	NA
	850 Trans Oper - E&S	32	32	0	0.0%
	851 Trans Oper -Sys Ctl &Ld	0	0	0	NA
	856 Trans -Mains Exp	4	4	0	6.9%
	863 Trans Mtce Mains	10	10	0	2.0%
	866 Trans Mtce Commun Equip	0	0	0	NA
	870 Dist Oper - E&S	2,496	2,564	67	2.7%
	871 Dist Exp-Dist Load	0	0	0	0.0%
	874 Dist Exp-Mains & Serv	2,833	2,843	10	0.3%
	875 Dist Op Meas&Regl Stat Gnl	701	721	20	2.8%
	876 Dist Op Meas&Regl Stat Indust	24	24	1	3.5%

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Distribution Operations	877 Dist Op Meas&Regl Stat Cty Gt	37	38	1	3.6%
	878 Dist Op Meter & House Reg	(661)	(1,032)	(371)	56.1%
	879 Dist Op Customer Install	1,627	1,661	34	2.1%
	880 Dist Oper -Other	4,631	4,794	163	3.5%
	885 Dist - Mtce E&S	400	410	11	2.7%
	887 Dist - Mtce of Mains	1,874	1,927	53	2.8%
	889 Dist-Mtce of Meas&Regl	595	608	13	2.1%
	890 Dist-Mtce of Meas&Regl	41	43	1	3.2%
	891 Dist-Mtce of Meas&Regl	28	29	1	1.8%
	892 Dist-Mtce of Services	1,436	1,469	33	2.3%
	893 Dist-Mtce of Meters&Hou	2,065	2,117	53	2.5%
	902 Cust Acct Meter Read	0	0	0	NA
	904 Cust Acct Uncollect	325	325	0	0.0%
	908 Customer Asst Expense	0	0	0	NA
	920 A&G Salaries	598	616	18	3.0%
	921 A&G Office & Supplies	95	95	0	0.1%
	923 A&G Outside Services	100	100	0	0.0%
	925 A&G Injuries & Damages	100	100	0	0.0%
	928 A&G Regulatory Comm Exp	50	50	0	0.0%
	930.1 A&G General Advertising	0	0	0	NA
	930.2 A&G Misc General Exp	204	204	0	0.0%
	931 A&G Rents	0	0	0	NA
	932 A&G Maint of Structures	0	0	0	NA
	935 A&G Maint of Gen PLT	0	0	0	NA
Distribution Operations Total		124,065	124,062	(3)	0.0%
Energy Supply	417.1 Exp from Non-Utility	58	58	0	0.0%
	426.1 Donations	37	37	0	0.0%
	426.4 Expenditures for Civic,	14	14	0	0.0%
	426.5 Other Deductions	6	6	0	0.0%
	500 Stm Prod Op & Supr	7,441	780	(6,661)	-89.5%
	501 Stm Gen Fuel	42	42	1	1.7%
	502 Steam Expenses Major	21,983	24,632	2,648	12.0%
	505 Stm Gen Elec Exp. Major	1,424	1,551	127	8.9%
	506 Misc Steam Pwr Exp	17,717	17,979	262	1.5%
	507 Stm Pow Gen Rents	0	0	0	NA
	510 Stm Maint Super&Eng	2,038	2,086	48	2.4%
	511 Stm Maint of Structures	3,003	3,071	68	2.3%
	512 Stm Maint of Boiler Plt	37,234	42,115	4,881	13.1%
	513 Stm Maint of Elec Plant	5,557	5,204	(352)	-6.3%
	514 Stm Maint of Misc Stm Plt	18,742	19,567	825	4.4%
	517 Nuc Oper Super & Eng	1	1	0	3.4%
	520 Nuclear Steam Expense	0	0	0	NA
	524 Nuclear Power Misc Exp	179	193	15	8.3%
	530 Nuc Mtc of React Plt Equip	0	0	0	NA
	531 Nuc Maint of Elect Plant	0	0	0	NA
	532 Nuc Mtc of Misc Nuc Plant	0	0	0	NA
	535 Hyd Oper Super & Eng	36	9	(27)	-75.9%
	536 Hyd Oper Water for Pwr	0	0	0	NA
	537 Hydro Oper Hydraulic Exp	0	0	0	1.8%
	538 Hyd Oper Electric Exp	12	12	0	0.0%
	539 Hydro Oper Misc Gen Exp	277	284	6	2.2%
	541 Hydro Mtc Super& Eng	5	5	0	4.0%
	542 Hyd Maint of Structures	22	22	0	0.0%
	543 Hydro Mtc Resv, Dams	22	22	0	0.0%
	544 Hyd Maint of Elec Plant	90	93	3	3.2%
	545 Hyd Mt Misc Hyd Plnt Mjr	61	60	(1)	-1.2%
	546 Oth Oper Super&Eng	2,041	613	(1,428)	-70.0%
	547 Oth Oper Fuel	0	0	0	NA
	548 Oth Oper Gen Exp	7,641	7,262	(379)	-5.0%
	549 Oth Oper Misc Gen Exp	22,618	22,883	264	1.2%
	550 Oth Oper Rents	0	0	0	NA