

NSP-MN
Schedule 4 - O&M by FERC Account
2014 Actual vs. 2016 Budget
Total Company - All Utilities (By Business Area)
(\$000's)

Business Area	FERC	2014 Actual	2016 Budget	Variance	% Variance
Distribution Operations	874 Dist Exp-Mains & Serv	2,637	2,775	138	5.2%
	875 Dist Op Meas&Regl Stat Gnl	659	687	28	4.2%
	876 Dist Op Meas&Regl Stat Indust	11	23	13	117.5%
	877 Dist Op Meas&Regl Stat Cty Gt	14	37	23	164.6%
	878 Dist Op Meter & House Reg	(927)	(741)	186	-20.1%
	879 Dist Op Customer Install	1,884	1,660	(224)	-11.9%
	880 Dist Oper -Other	4,783	4,565	(218)	-4.5%
	885 Dist - Mtce E&S	391	401	9	2.3%
	887 Dist - Mtce of Mains	1,896	1,956	60	3.2%
	889 Dist-Mtce of Meas&Regl	683	597	(86)	-12.6%
	890 Dist-Mtce of Meas&Regl	5	40	35	679.6%
	891 Dist-Mtce of Meas&Regl	49	29	(20)	-40.7%
	892 Dist-Mtce of Services	1,331	1,450	119	8.9%
	893 Dist-Mtce of Meters&Hou	1,702	2,051	349	20.5%
	902 Cust Acct Meter Read	31	0	(31)	-100.0%
	904 Cust Acct Uncollect	520	325	(195)	-37.4%
	908 Customer Asst Expense	0	0	(0)	-100.0%
	920 A&G Salaries	445	581	136	30.7%
	921 A&G Office & Supplies	60	96	35	58.8%
	923 A&G Outside Services	218	100	(118)	-54.0%
	925 A&G Injuries & Damages	0	100	100	NA
	928 A&G Regulatory Comm Exp	0	50	50	NA
	930.1 A&G General Advertising	0	0	0	NA
	930.2 A&G Misc General Exp	127	204	76	59.9%
	931 A&G Rents	2	0	(2)	-100.0%
	932 A&G Maint of Structures	3	0	(3)	-100.0%
	935 A&G Maint of Gen PLT	0	0	(0)	-100.0%
Distribution Operations Total		117,811	122,284	4,473	3.8%
Energy Supply	417.1 Exp from Non-Utility	480	58	(422)	-87.9%
	426.1 Donations	65	37	(29)	-44.0%
	426.4 Expenditures for Civic,	14	14	(0)	-1.4%
	426.5 Other Deductions	13	6	(7)	-56.5%
	500 Stm Prod Op & Supr	5,010	7,272	2,262	45.1%
	501 Stm Gen Fuel	200	42	(158)	-79.2%
	502 Steam Expenses Major	19,585	22,666	3,081	15.7%
	505 Stm Gen Elec Exp. Major	4,913	1,403	(3,510)	-71.4%
	506 Misc Steam Pwr Exp	17,542	17,593	51	0.3%
	507 Stm Pow Gen Rents	19	0	(19)	-100.0%
	510 Stm Maint Super&Eng	2,799	1,986	(812)	-29.0%
	511 Stm Maint of Structures	8,077	2,784	(5,293)	-65.5%
	512 Stm Maint of Boiler Plt	41,600	39,679	(1,921)	-4.6%
	513 Stm Maint of Elec Plant	7,680	4,905	(2,775)	-36.1%
	514 Stm Maint of Misc Stm Plt	14,701	17,985	3,284	22.3%
	517 Nuc Oper Super & Eng	93	1	(92)	-98.8%
	520 Nuclear Steam Expense	0	0	(0)	-100.0%
	524 Nuclear Power Misc Exp	36	176	139	382.4%
	530 Nuc Mtc of React Plt Equip	241	0	(241)	-100.0%
	531 Nuc Maint of Elect Plant	25	0	(25)	-100.0%
	532 Nuc Mtc of Misc Nuc Plant	0	0	(0)	-100.0%
	535 Hyd Oper Super & Eng	1	36	35	2812.1%
	536 Hyd Oper Water for Pwr	0	0	0	NA
	537 Hydro Oper Hydraulic Exp	1	0	(1)	-59.1%
	538 Hyd Oper Electric Exp	195	12	(183)	-93.8%
	539 Hydro Oper Misc Gen Exp	124	273	149	120.8%
	541 Hydro Mtc Super& Eng	21	5	(16)	-76.7%
	542 Hyd Maint of Structures	123	22	(101)	-82.1%
	543 Hydro Mtc Resv, Dams	108	22	(86)	-79.6%
	544 Hyd Maint of Elec Plant	38	87	50	132.8%
	545 Hyd Mt Misc Hyd Plnt Mjr	2	59	58	3516.7%
	546 Oth Oper Super&Eng	1,090	2,120	1,030	94.5%

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Energy Supply	547 Oth Oper Fuel	(1)	0	1	-100.0%
	548 Oth Oper Gen Exp	7,020	7,699	679	9.7%
	549 Oth Oper Misc Gen Exp	5,601	15,391	9,791	174.8%
	550 Oth Oper Rents	9	0	(9)	-100.0%
	551 Oth Maint Super & Eng	615	308	(307)	-49.9%
	552 Oth Maint of Structures	3,899	3,242	(657)	-16.9%
	553 Oth Mtc of Gen & Ele Plant	11,799	17,199	5,400	45.8%
	554 Oth Mtc Misc Gen Plt Mjr	2,364	1,859	(505)	-21.3%
	560 Trans Oper Super & Eng	79	192	113	142.8%
	566 Trans Oper Misc Exp	(0)	0	0	-100.0%
	570 Tran Mnt of Station Equip	15	0	(15)	-100.0%
	571 Trans Mt of Overhead Line	0	0	0	NA
	572 Trans Maint of UG lines	0	0	(0)	-100.0%
	584 Dist Op UG Elec lines	0	0	0	NA
	586 Dist Oper Meter Exp	0	0	0	NA
	588 Dist Oper Misc Exp	3	0	(3)	-100.0%
	590 Dist Mtc Super & Eng	207	286	79	38.3%
	592 Dist Mt of Station Equip	(3)	0	3	-100.0%
	593 Dist Mtc of Overhead Lines	0	0	0	NA
	594 Dist Mt of Undergrnd Line	(2)	0	2	-100.0%
	595 Dist Mt of Line Transform	0	0	0	NA
	733 Gas Mix Exp	0	0	0	NA
	742 Maint of Prd Equip	(2)	0	2	-100.0%
	759 Prod Other Exp	0	0	0	NA
	841 Oth Strg Exp-Oper & Labor Exp	(0)	0	0	-100.0%
	843 Oth Strg Exp- Mtce Super	21	0	(21)	-100.0%
	859 Trans - Other Equip	6	12	6	105.9%
	870 Dist Oper - E&S	0	0	0	NA
	874 Dist Exp-Mains & Serv	77	105	28	36.9%
	879 Dist Op Customer Install	0	0	0	NA
	887 Dist - Mtce of Mains	0	0	0	NA
	889 Dist-Mtce of Meas&Regl	23	0	(23)	-100.0%
	893 Dist-Mtce of Meters&Hou	0	0	0	NA
	920 A&G Salaries	1,670	2,013	343	20.6%
	921 A&G Office & Supplies	619	390	(229)	-37.1%
	922 A&G Admn Transfer Crdt	(2,733)	(2,675)	58	-2.1%
	923 A&G Outside Services	569	330	(238)	-41.9%
	925 A&G Injuries & Damages	3	0	(3)	-100.0%
	930.1 A&G General Advertising	1	0	(1)	-100.0%
	930.2 A&G Misc General Exp	347	333	(14)	-4.1%
	931 A&G Rents	1	0	(1)	-100.0%
	932 A&G Maint of Structures	0	0	(0)	-100.0%
	935 A&G Maint of Gen PLT	0	1	0	6.6%
Energy Supply Total		157,000	165,929	8,929	5.7%
Financial Operations	426.1 Donations	1	1	(0)	-16.3%
	426.4 Expenditures for Civic,	9	7	(2)	-22.2%
	426.5 Other Deductions	7	15	8	102.8%
	500 Stm Prod Op & Supr	67	78	11	15.9%
	506 Misc Steam Pwr Exp	153	140	(13)	-8.6%
	524 Nuclear Power Misc Exp	3	0	(3)	-100.0%
	535 Hyd Oper Super & Eng	0	0	0	51.6%
	546 Oth Oper Super&Eng	27	18	(9)	-33.1%
	549 Oth Oper Misc Gen Exp	81	72	(9)	-11.4%
	557 Other Power Oth Exp	278	362	84	30.3%
	560 Trans Oper Super & Eng	0	0	(0)	-100.0%
	566 Trans Oper Misc Exp	245	300	55	22.3%
	573 Trans Mtc of Misc Plt Mjr	(1)	0	1	-100.0%
	580 Dist Oper Sup & Eng	(0)	0	0	-100.0%
	588 Dist Oper Misc Exp	32	29	(3)	-10.8%
	807 Purchased Gas Exp	33	29	(3)	-10.3%

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Financial Operations	813 Gas Supply Exp Steam	9	7	(2)	-18.4%
	859 Trans - Other Equip	0	0	(0)	-9.1%
	880 Dist Oper -Other	28	22	(6)	-21.9%
	909 Cust Serv Instruct Adver	0	0	0	NA
	920 A&G Salaries	12,684	14,066	1,382	10.9%
	921 A&G Office & Supplies	1,846	1,877	30	1.6%
	922 A&G Admn Transfer Crdt	(4)	(3)	0	-11.7%
	923 A&G Outside Services	4,184	4,294	111	2.6%
	924 A&G Property Insurance	10,119	10,688	569	5.6%
	925 A&G Injuries & Damages	13,369	12,288	(1,081)	-8.1%
	928 A&G Regulatory Comm Exp	9,036	6,371	(2,665)	-29.5%
	930.2 A&G Misc General Exp	37	21	(16)	-42.9%
	931 A&G Rents	1	0	(1)	-100.0%
	932 A&G Maint of Structures	2	1	(1)	-55.0%
	935 A&G Maint of Gen PLT	19	10	(9)	-48.0%
Financial Operations Total		52,264	50,692	(1,573)	-3.0%
Gas Systems	417.1 Exp from Non-Utility	10	0	(10)	-100.0%
	426.1 Donations	10	9	(1)	-8.7%
	426.3 Penalties	0	0	0	NA
	426.4 Expenditures for Civic,	0	0	(0)	-100.0%
	426.5 Other Deductions	4	0	(4)	-100.0%
	506 Misc Steam Pwr Exp	7	0	(7)	-100.0%
	512 Stm Maint of Boiler Plt	0	0	(0)	-100.0%
	514 Stm Maint of Misc Stm Plt	10	0	(10)	-100.0%
	550 Oth Oper Rents	0	0	0	NA
	560 Trans Oper Super & Eng	2	0	(2)	-100.0%
	566 Trans Oper Misc Exp	3	0	(3)	-100.0%
	580 Dist Oper Sup & Eng	156	201	46	29.3%
	582 Dist Op Station Exp	0	0	(0)	-100.0%
	584 Dist Op UG Elec lines	6,506	7,866	1,360	20.9%
	588 Dist Oper Misc Exp	43	0	(43)	-100.0%
	593 Dist Mtc of Overhead Lines	0	0	(0)	-100.0%
	598 Dist Maint of Dist Plant	0	0	0	NA
	710 MFD PRD -E&S	18	1	(17)	-96.7%
	733 Gas Mix Exp	536	649	113	21.0%
	735 Gas Misc Prod Exp	83	26	(57)	-68.5%
	742 Maint of Prd Equip	188	274	85	45.2%
	759 Prod Other Exp	37	35	(3)	-7.3%
	824 Strg Other Exp	0	0	0	NA
	834 Mtce of Compress Station	6	0	(6)	-95.2%
	840 Oth Strg Exp-E&S	57	15	(42)	-74.5%
	841 Oth Strg Exp-Oper & Labor Exp	3,567	2,302	(1,265)	-35.5%
	843 Oth Strg Exp- Mtce Super	625	288	(338)	-54.0%
	843.2 Mtce of Structrs & Improve	46	7	(39)	-85.1%
	843.4 Mtce of Purification Equip	0	3	3	772.1%
	843.5 Mtce of Liquifctn Equip	104	62	(42)	-40.2%
	843.6 Mtce of Vaporzng Equip	6	21	15	254.5%
	843.7 Mtce of Comprssr Equip	14	164	150	1051.1%
	843.8 Mtc of Meas & Reg Equip	27	26	(1)	-3.9%
	843.9 Mtce of Othr Eqp	2	9	7	313.0%
	850 Trans Oper - E&S	261	274	13	4.8%
	851 Trans Oper -Sys Ctl &Ld	698	583	(115)	-16.5%
	856 Trans -Mains Exp	578	20	(558)	-96.5%
	857 Trans -Meas& Regult	0	0	(0)	-100.0%
	859 Trans - Other Equip	0	0	0	NA
	861 Trans Mtce E&S	0	0	(0)	-100.0%
	863 Trans Mtce Mains	107	4	(103)	-96.1%
	864 Trans Mtce Comprss Stn Eqp	0	0	(0)	-100.0%
	865 Trans Mtce Meas Rg	98	0	(98)	-100.0%
	870 Dist Oper - E&S	1,635	2,064	429	26.3%

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Gas Systems	871 Dist Exp-Dist Load	1,370	1,547	177	12.9%
	874 Dist Exp-Mains & Serv	4,344	14,645	10,301	237.1%
	875 Dist Op Meas&Regl Stat Gnl	37	70	33	89.8%
	876 Dist Op Meas&Regl Stat Indust	0	0	(0)	-100.0%
	877 Dist Op Meas&Regl Stat Cty Gt	0	0	0	NA
	878 Dist Op Meter & House Reg	163	132	(31)	-19.0%
	879 Dist Op Customer Install	1,529	1,489	(39)	-2.6%
	880 Dist Oper -Other	1,060	824	(236)	-22.3%
	885 Dist - Mtce E&S	306	96	(210)	-68.8%
	887 Dist - Mtce of Mains	247	339	92	37.4%
	889 Dist-Mtce of Meas&Regl	2	0	(2)	-100.0%
	890 Dist-Mtce of Meas&Regl	0	0	(0)	-100.0%
	891 Dist-Mtce of Meas&Regl	0	0	(0)	-69.9%
	892 Dist-Mtce of Services	75	77	2	2.7%
	893 Dist-Mtce of Meters&Hou	299	365	67	22.3%
	908 Customer Asst Expense	0	0	0	NA
	909 Cust Serv Instruct Adver	4	0	(4)	-100.0%
	920 A&G Salaries	172	31	(141)	-81.8%
	921 A&G Office & Supplies	55	14	(41)	-75.0%
	923 A&G Outside Services	54	0	(54)	-100.0%
	930.2 A&G Misc General Exp	59	3	(56)	-95.5%
	932 A&G Maint of Structures	1	0	(1)	-100.0%
	935 A&G Maint of Gen PLT	0	0	(0)	-100.0%
Gas Systems Total		25,222	34,533	9,312	36.9%
General Counsel	417.1 Exp from Non-Utility	0	0	0	NA
	426.1 Donations	98	59	(39)	-39.5%
	426.4 Expenditures for Civic,	722	781	59	8.2%
	426.5 Other Deductions	5	4	(1)	-14.2%
	506 Misc Steam Pwr Exp	150	80	(70)	-46.5%
	517 Nuc Oper Super & Eng	3	0	(3)	-100.0%
	524 Nuclear Power Misc Exp	844	836	(8)	-0.9%
	539 Hydro Oper Misc Gen Exp	15	5	(10)	-66.9%
	549 Oth Oper Misc Gen Exp	178	413	235	131.9%
	557 Other Power Oth Exp	149	5	(144)	-96.6%
	560 Trans Oper Super & Eng	0	0	(0)	-100.0%
	561.2 Load Disp-Monitor/Operate	12	0	(12)	-100.0%
	561.7 Gen Interconn Studies	2	0	(2)	-100.0%
	566 Trans Oper Misc Exp	45	37	(8)	-17.8%
	571 Trans Mt of Overhead Line	(0)	0	0	-100.0%
	588 Dist Oper Misc Exp	0	0	(0)	-100.0%
	813 Gas Supply Exp Steam	96	206	110	114.5%
	880 Dist Oper -Other	0	0	(0)	-100.0%
	908 Customer Asst Expense	0	0	0	NA
	920 A&G Salaries	5,391	6,218	828	15.4%
	921 A&G Office & Supplies	741	754	13	1.8%
	922 A&G Admn Transfer Crdt	(0)	0	0	-100.0%
	923 A&G Outside Services	5,801	4,562	(1,239)	-21.4%
	925 A&G Injuries & Damages	15	18	3	17.6%
	928 A&G Regulatory Comm Exp	632	440	(192)	-30.4%
	930.1 A&G General Advertising	0	0	0	NA
	930.2 A&G Misc General Exp	24	99	75	318.6%
	931 A&G Rents	0	0	0	NA
	932 A&G Maint of Structures	0	0	(0)	-50.1%
	935 A&G Maint of Gen PLT	7	3	(3)	-49.1%
General Counsel Total		14,930	14,521	(408)	-2.7%
Nuclear Amortz & Other	517 Nuc Oper Super & Eng	1,482	2,113	632	42.6%
	519 Nuclear coolants & Wtr	469	228	(241)	-51.3%
	520 Nuclear Steam Expense	5,963	2,991	(2,972)	-49.8%
	523 Nuclear Electric Expense	(172)	85	257	-149.6%
	524 Nuclear Power Misc Exp	4,843	919	(3,924)	-81.0%

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Nuclear Amortz & Other	528 Nuc Maint Super & Eng	7,728	1,143	(6,585)	-85.2%
	529 Nuc Maint of Structures	151	9	(141)	-93.8%
	530 Nuc Mtc of React Plt Equip	6,557	4,228	(2,329)	-35.5%
	531 Nuc Maint of Elect Plant	(810)	4,581	5,391	-665.5%
	532 Nuc Mtc of Misc Nuc Plant	14,355	7,936	(6,419)	-44.7%
Nuclear Amortz & Other Total		40,566	24,235	(16,332)	-40.3%
Nuclear Generation Bus Area	426.1 Donations	14	13	(1)	-6.8%
	426.3 Penalties	(112)	0	112	-100.0%
	426.4 Expenditures for Civic,	33	360	327	998.6%
	426.5 Other Deductions	21	4	(18)	-83.7%
	502 Steam Expenses Major	42	0	(42)	-100.0%
	506 Misc Steam Pwr Exp	0	0	(0)	-100.0%
	512 Stm Maint of Boiler Plt	165	0	(165)	-100.0%
	513 Stm Maint of Elec Plant	0	0	(0)	-100.0%
	517 Nuc Oper Super & Eng	63,985	57,833	(6,152)	-9.6%
	519 Nuclear coolants & Wtr	7,865	8,710	846	10.8%
	520 Nuclear Steam Expense	45,237	48,131	2,894	6.4%
	523 Nuclear Electric Expense	3,611	2,149	(1,461)	-40.5%
	524 Nuclear Power Misc Exp	123,252	133,327	10,075	8.2%
	525 Nuclear Gen Rents	53	75	22	40.5%
	528 Nuc Maint Super & Eng	5,010	5,040	30	0.6%
	529 Nuc Maint of Structures	496	0	(496)	-100.0%
	530 Nuc Mtc of React Plt Equip	32,419	44,706	12,287	37.9%
	531 Nuc Maint of Elect Plant	20,078	8,942	(11,136)	-55.5%
	532 Nuc Mtc of Misc Nuc Plant	26,596	17,527	(9,069)	-34.1%
	540 Hyd Oper Rents	0	0	0	NA
	550 Oth Oper Rents	0	0	0	NA
	570 Tran Mnt of Station Equip	15	0	(15)	-100.0%
	588 Dist Oper Misc Exp	0	0	(0)	-100.0%
	920 A&G Salaries	15	18	3	19.3%
	921 A&G Office & Supplies	2	0	(2)	-100.0%
	922 A&G Admn Transfer Crdt	(0)	0	0	-100.0%
	923 A&G Outside Services	43	0	(43)	-100.0%
	925 A&G Injuries & Damages	0	0	0	NA
	928 A&G Regulatory Comm Exp	1,450	0	(1,450)	-100.0%
	930.1 A&G General Advertising	6	0	(6)	-100.0%
	930.2 A&G Misc General Exp	347	5	(342)	-98.6%
	935 A&G Maint of Gen PLT	0	0	0	NA
Nuclear Generation Bus Area Total		330,644	326,841	(3,803)	-1.2%
Operations Services	417.1 Exp from Non-Utility	187	170	(17)	-9.2%
	426.1 Donations	2	2	(0)	-16.2%
	426.4 Expenditures for Civic,	26	36	11	40.9%
	426.5 Other Deductions	40	70	31	77.0%
	500 Stm Prod Op & Supr	19	0	(19)	-100.0%
	501 Stm Gen Fuel	0	0	0	NA
	506 Misc Steam Pwr Exp	605	654	49	8.1%
	512 Stm Maint of Boiler Plt	1	0	(1)	-100.0%
	514 Stm Maint of Misc Stm Plt	0	0	(0)	-100.0%
	517 Nuc Oper Super & Eng	0	0	0	NA
	539 Hydro Oper Misc Gen Exp	1	1	0	0.0%
	549 Oth Oper Misc Gen Exp	89	83	(6)	-6.7%
	556 Load Dispatch	1,082	854	(228)	-21.1%
	557 Other Power Oth Exp	1,456	2,388	932	64.0%
	560 Trans Oper Super & Eng	0	0	(0)	-100.0%
	561.1 Load Disp-Reliability	(0)	0	0	-100.0%
	561.2 Load Disp-Monitor/Operate	4	0	(4)	-100.0%
	561.5 Rel/Plan/Standards Dev	25	19	(6)	-24.4%
	561.8 Rel/Plan/Standards Dev Serv	0	0	0	NA
	566 Trans Oper Misc Exp	504	423	(81)	-16.1%
	571 Trans Mt of Overhead Line	2	0	(2)	-100.0%

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Operations Services	575.1 Operation Supervision	165	190	25	15.2%
	575.2 DA & RT Mkt Admin	44	347	302	686.0%
	575.3 Trans Rights Mkt Admin	0	0	0	NA
	575.5 Ancillary Serv Mkt Admin	6	162	156	2670.8%
	575.6 Mkt Monitoring/Compliance	19	35	16	81.8%
	580 Dist Oper Sup & Eng	55	0	(55)	-100.0%
	581 Dist Load Dispatching	1	0	(1)	-100.0%
	588 Dist Oper Misc Exp	(32)	0	32	-100.0%
	593 Dist Mtc of Overhead Llnes	1	0	(1)	-100.0%
	807 Purchased Gas Exp	56	109	53	94.5%
	813 Gas Supply Exp Steam	173	152	(21)	-11.9%
	850 Trans Oper - E&S	1	27	26	1849.6%
	865 Trans Mtce Meas Rg	0	0	(0)	-100.0%
	880 Dist Oper -Other	1	0	(1)	-100.0%
	892 Dist-Mtce of Services	0	0	(0)	-100.0%
	901 Cust Acct Supervise	171	161	(10)	-5.9%
	902 Cust Acct Meter Read	21,687	22,637	950	4.4%
	903 Cust Acct Recrds & Coll	23,998	24,440	442	1.8%
	904 Cust Acct Uncollect	16,327	15,726	(601)	-3.7%
	905 Cust Acct Misc	0	0	(0)	-100.0%
	908 Customer Asst Expense	379	387	7	1.9%
	909 Cust Serv Instruct Adver	0	0	0	NA
	912 Sales Demo & Sales	2	6	3	164.5%
	920 A&G Salaries	1,756	1,453	(303)	-17.3%
	921 A&G Office & Supplies	817	794	(23)	-2.8%
	922 A&G Admn Transfer Crdt	(29)	(30)	(1)	4.1%
	923 A&G Outside Services	2,580	4,307	1,727	66.9%
	924 A&G Property Insurance	0	0	0	NA
	930.1 A&G General Advertising	28	23	(5)	-17.1%
	930.2 A&G Misc General Exp	31	11	(21)	-66.2%
	931 A&G Rents	1	0	(1)	-93.2%
	932 A&G Maint of Structures	10	11	1	11.1%
	935 A&G Maint of Gen PLT	122	134	12	10.1%
Operations Services Total		72,415	75,781	3,366	4.6%
Transmission	417.1 Exp from Non-Utility	49	0	(49)	-99.8%
	426.1 Donations	1	0	(1)	-100.0%
	426.3 Penalties	(105)	0	105	-100.0%
	426.4 Expenditures for Civic,	2	0	(2)	-100.0%
	426.5 Other Deductions	41	0	(41)	-99.2%
	500 Stm Prod Op & Supr	2	0	(2)	-100.0%
	501 Stm Gen Fuel	1	0	(1)	-100.0%
	506 Misc Steam Pwr Exp	45	17	(28)	-61.7%
	512 Stm Maint of Boiler Plt	(0)	0	0	-100.0%
	513 Stm Maint of Elec Plant	17	0	(17)	-100.0%
	514 Stm Maint of Misc Stm Plt	21	0	(21)	-100.0%
	517 Nuc Oper Super & Eng	5	0	(5)	-100.0%
	520 Nuclear Steam Expense	101	0	(101)	-100.0%
	531 Nuc Maint of Elect Plant	14	0	(14)	-100.0%
	549 Oth Oper Misc Gen Exp	0	0	(0)	-100.0%
	553 Oth Mtc of Gen & Ele Plant	2	0	(2)	-100.0%
	554 Oth Mtc Misc Gen Plt Mjr	0	0	0	NA
	556 Load Dispatch	1	0	(1)	-100.0%
	560 Trans Oper Super & Eng	8,313	7,574	(739)	-8.9%
	561.1 Load Disp-Reliability	47	43	(4)	-8.2%
	561.2 Load Disp-Monitor/Operate	2,455	2,384	(71)	-2.9%
	561.3 Load Disp-Trans Serv/Sch	44	23	(21)	-47.3%
	561.5 Rel/Plan/Standards Dev	442	821	380	85.9%
	561.6 Trans Service Studies	0	34	34	28399.7%
	561.7 Gen Interconn Studies	403	233	(170)	-42.1%
	561.8 Rel/Plan/Standards Dev Serv	1,975	2,159	184	9.3%