

NSP-MN
Schedule 3A - O&M by Object Account
2017 Budget vs. 2018 Budget
Total Company - By Utility (By Business Area)
(\$000's)

Utility Desc	Business Area	Account	2017 Budget	2018 Budget	Variance	% Variance
Gas	General Counsel	714100 Print/Copy-Other	1	1	(0)	0.0%
		714300 Legal-Other	0	0	0	NA
		714500 Equipment Maintenance	0	0	0	NA
		715300 Software Purchases	0	0	0	0.0%
		715600 Personal Communication Devices	3	3	0	0.0%
		715810 Distributed Systems Services	0	0	0	NA
		721000 Employee Expenses	33	33	0	0.1%
		721500 Office Supplies	2	2	0	0.0%
		721700 Workforce Admin Expense	0	0	0	NA
		721750 Recog - Employee Engagement	0	0	0	NA
		721810 Life Events/Career Events	0	0	0	0.2%
		722000 Transportation Fleet Cost	0	0	0	0.1%
		723030 Utility Costs	0	0	(0)	0.0%
		723100 Rents	6	6	0	4.4%
		723400 Postage	1	1	0	0.1%
		723500 Insurance Premiums	1	1	0	0.0%
		723700 Advertising	0	0	(0)	-0.1%
		723800 Donations, Dues and Fees	32	32	0	0.0%
		724095 Miscellaneous O&M Credits	0	0	0	NA
		725000 Other	1	1	0	0.0%
		725005 Online Information Services	11	11	(0)	0.0%
		General Counsel Total		1,344	1,353	9
	Nuclear Generation Bus Area	711100 Company Labor	0	0	0	NA
		714000 Materials	0	0	0	NA
		714100 Print/Copy-Other	0	0	0	NA
		721000 Employee Expenses	0	0	0	NA
		723400 Postage	0	0	0	NA
	Nuclear Generation Bus Area Total	723800 Donations, Dues and Fees	29	29	0	0.0%
			29	29	0	0.0%
	Operations Services	711100 Company Labor	3,755	3,782	27	0.7%
		712100 Non-Company Labor	86	84	(2)	-2.3%
		713000 Consulting/Prof Svcs-Other	211	11	(200)	-94.8%
		713050 Contract LT Outside Vendor	1	1	0	0.1%
		713055 Outside Svcs-Cust Care	5,049	5,116	67	1.3%
		713100 Consulting/Prof Svcs-Legal	0	0	0	NA
		714000 Materials	30	28	(2)	-6.5%
		714100 Print/Copy-Other	20	20	0	0.0%
		714501 Equip Maint-Cust Care	12	12	1	5.0%
		715200 IT Hardware Purchases	0	0	0	0.0%
		715300 Software Purchases	0	0	0	0.0%
		715500 Software Maintenance	1	1	0	0.0%
		715600 Personal Communication Devices	11	11	(0)	-0.2%
		715810 Distributed Systems Services	0	0	0	NA
		721000 Employee Expenses	119	119	0	0.1%
		721500 Office Supplies	14	14	0	0.0%
		721700 Workforce Admin Expense	8	8	0	4.8%
		721750 Recog - Employee Engagement	0	0	0	NA
		721800 Safety Recognition	1	1	(0)	-0.1%
		721810 Life Events/Career Events	1	1	0	0.0%
		722000 Transportation Fleet Cost	22	22	0	0.0%
		723030 Utility Costs	0	0	0	0.1%
		723050 Uncollectible Accounts	2,465	2,443	(22)	-0.9%
		723100 Rents	0	0	0	0.1%
		723400 Postage	1,134	1,148	15	1.3%
		723410 Cust Billing Svcs to Other	(36)	(38)	(2)	4.6%
		723700 Advertising	2	2	0	2.0%
		723800 Donations, Dues and Fees	15	15	0	0.8%
		724095 Miscellaneous O&M Credits	(256)	(256)	0	0.0%
		725000 Other	(9)	(9)	(0)	0.0%
		725005 Online Information Services	1	1	0	0.0%
		Operations Services Total		12,655	12,537	(118)
	Transmission	711100 Company Labor	8	8	0	2.3%
		712100 Non-Company Labor	1	1	0	0.0%
		713000 Consulting/Prof Svcs-Other	0	0	0	NA
		713050 Contract LT Outside Vendor	0	0	0	NA
		714000 Materials	0	0	0	NA
		714100 Print/Copy-Other	0	0	0	NA
		715200 IT Hardware Purchases	0	0	0	NA
		715600 Personal Communication Devices	0	0	0	0.0%
		721000 Employee Expenses	1	1	0	0.1%
		721500 Office Supplies	0	0	0	NA
		722000 Transportation Fleet Cost	0	0	0	0.0%
		723030 Utility Costs	0	0	0	NA
		723400 Postage	0	0	0	NA
		723480 Injuries & Damages	0	0	0	NA
	723800 Donations, Dues and Fees	28	28	0	0.0%	
	724095 Miscellaneous O&M Credits	(1)	(1)	(0)	2.4%	

NSP-MN
Schedule 3A - O&M by Object Account
2017 Budget vs. 2018 Budget
Total Company - By Utility (By Business Area)
(\$000's)

Utility Desc	Business Area	Account	2017 Budget	2018 Budget	Variance	% Variance
Gas	Transmission	725000 Other	0	0	0	0.0%
	Transmission Total		36	36	0	0.4%
	Utilities & Corp Services	711100 Company Labor	3,296	3,413	117	3.5%
		712100 Non-Company Labor	536	526	(9)	-1.7%
		713000 Consulting/Prof Svcs-Other	492	518	26	5.2%
		713050 Contract LT Outside Vendor	190	188	(2)	-1.0%
		713055 Outside Svcs-Cust Care	0	0	0	NA
		713100 Consulting/Prof Svcs-Legal	0	0	0	NA
		713150 Consulting/Prof Svcs-Acctg	0	0	0	NA
		714000 Materials	70	71	1	1.0%
		714100 Print/Copy-Other	20	18	(1)	-7.5%
		714200 Print/Copy-SEC Filings	0	0	0	NA
		714500 Equipment Maintenance	127	128	2	1.4%
		715100 IT Hardware Maintenance	113	134	21	19.1%
		715200 IT Hardware Purchases	44	53	8	18.3%
		715300 Software Purchases	48	48	(0)	0.0%
		715400 Software - term lic purch	190	197	7	3.6%
		715500 Software Maintenance	1,864	1,966	102	5.4%
		715600 Personal Communication Devices	41	41	0	0.9%
		715700 Network Services	28	28	1	2.0%
		715710 Network Voice	537	528	(9)	-1.7%
		715720 Network Data	307	301	(6)	-1.8%
		715730 Network Telecom	172	176	3	2.0%
		715740 Network Radio/Pgr/MW	168	170	2	1.0%
		715800 Mainframe Services	119	119	0	0.0%
		715810 Distributed Systems Services	968	992	24	2.5%
		715820 App Dev & Maint	1,904	1,819	(85)	-4.5%
		715830 Project Office	0	0	0	NA
		715900 Software - ASP	35	35	1	1.5%
		721000 Employee Expenses	244	241	(3)	-1.0%
		721500 Office Supplies	12	12	0	0.2%
		721700 Workforce Admin Expense	55	55	0	0.0%
		721750 Recog - Employee Engagement	0	0	0	NA
		721800 Safety Recognition	1	1	(0)	0.0%
		721810 Life Events/Career Events	0	0	0	0.1%
		722000 Transportation Fleet Cost	56	56	0	0.0%
		723020 Facility Costs	24	24	0	0.0%
		723030 Utility Costs	1	1	0	0.6%
		723100 Rents	2,873	2,892	19	0.7%
		723400 Postage	26	58	32	123.9%
		723480 Injuries & Damages	0	0	0	NA
		723500 Insurance Premiums	1	1	0	0.0%
		723700 Advertising	131	124	(7)	-5.4%
		723800 Donations, Dues and Fees	513	516	3	0.5%
		724200 Rebates	20	20	0	0.0%
		724220 Non-Recover Const Waiver-Gas	10	10	(0)	0.0%
		724500 Shared Asset Costs	4,885	5,029	144	3.0%
		724510 Shared Assets-Owning Co Cr	(3,671)	(3,506)	166	-4.5%
		725000 Other	32	32	(0)	0.0%
		725005 Online Information Services	47	47	0	0.0%
	Utilities & Corp Services Total		16,526	17,081	555	3.4%
Gas Total			92,900	93,441	541	0.6%
Non-Utility	Benefits & Loadings	711100 Company Labor	208	209	1	0.6%
		721850 Employee Performance Recogntn	0	0	0	NA
		721851 Non-Recoverable Recognition	0	0	0	NA
		721851.90 Non-Recoverable Recognition	0	0	0	NA
	Benefits & Loadings Total		208	209	1	0.6%
	Chief Executive Officer	723800 Donations, Dues and Fees	0	0	0	NA
	Chief Executive Officer Total		0	0	0	NA
	Corp Secretary & Exec Svcs	711100 Company Labor	0	0	0	NA
		712100 Non-Company Labor	0	0	0	NA
		713000 Consulting/Prof Svcs-Other	0	0	0	NA
		714000 Materials	0	0	0	NA
		714100 Print/Copy-Other	0	0	0	NA
		715600 Personal Communication Devices	0	0	0	NA
		721000 Employee Expenses	0	0	0	NA
		721500 Office Supplies	0	0	0	NA
		723030 Utility Costs	0	0	0	NA
		723400 Postage	0	0	0	NA
		723700 Advertising	0	0	0	NA
		723800 Donations, Dues and Fees	0	0	0	NA
		725000 Other	0	0	0	NA
			0	0	0	NA
	Corp Secretary & Exec Svcs Total		0	0	0	NA
	Corporate Other	711100 Company Labor	0	0	0	NA
		713000 Consulting/Prof Svcs-Other	0	0	0	NA
		713100 Consulting/Prof Svcs-Legal	0	0	0	NA
		714000 Materials	0	0	0	NA

NSP-MN
Schedule 3A - O&M by Object Account
2017 Budget vs. 2018 Budget
Total Company - By Utility (By Business Area)
(\$000's)

Utility Desc	Business Area	Account	2017 Budget	2018 Budget	Variance	% Variance
Non-Utility	Corporate Other	723030 Utility Costs	0	0	0	NA
		723100 Rents	0	0	0	NA
		723800 Donations, Dues and Fees	0	0	0	NA
		725000 Other	0	0	0	NA
		725100 Operating Co. Overheads	340	340	0	0.0%
	Corporate Other Total		340	340	0	0.0%
	Distribution Operations	711100 Company Labor	0	0	0	NA
		714000 Materials	0	0	0	NA
		722000 Transportation Fleet Cost	0	0	0	NA
		723800 Donations, Dues and Fees	0	0	0	NA
	Distribution Operations Total		0	0	0	NA
	Energy Supply	711100 Company Labor	0	0	0	NA
		713000 Consulting/Prof Svcs-Other	0	0	0	NA
		713050 Contract LT Outside Vendor	22	22	0	0.0%
		714000 Materials	36	36	0	0.0%
		721000 Employee Expenses	0	0	0	NA
		723800 Donations, Dues and Fees	0	0	0	NA
		723900 Environmental Reserves	0	0	0	NA
			58	58	0	0.0%
	Energy Supply Total					
	Financial Operations	711100 Company Labor	0	0	0	NA
		721000 Employee Expenses	0	0	0	NA
		723800 Donations, Dues and Fees	0	0	0	NA
	Financial Operations Total		0	0	0	NA
	Gas Systems	711100 Company Labor	0	0	0	NA
		715600 Personal Communication Devices	0	0	0	NA
		721000 Employee Expenses	0	0	0	NA
		721500 Office Supplies	0	0	0	NA
		723800 Donations, Dues and Fees	0	0	0	NA
	Gas Systems Total		0	0	0	NA
	General Counsel	711100 Company Labor	0	0	0	NA
		712100 Non-Company Labor	0	0	0	NA
		713000 Consulting/Prof Svcs-Other	0	0	0	NA
		713050 Contract LT Outside Vendor	0	0	0	NA
		713100 Consulting/Prof Svcs-Legal	0	0	0	NA
		714000 Materials	0	0	0	NA
		714100 Print/Copy-Other	0	0	0	NA
		714300 Legal-Other	0	0	0	NA
		715600 Personal Communication Devices	0	0	0	NA
		721000 Employee Expenses	0	0	(0)	-100.0%
		721500 Office Supplies	0	0	0	NA
		722000 Transportation Fleet Cost	0	0	0	NA
		723030 Utility Costs	0	0	0	NA
		723100 Rents	0	0	0	NA
		723400 Postage	0	0	0	NA
		723800 Donations, Dues and Fees	0	0	0	NA
		725000 Other	0	0	0	NA
		725005 Online Information Services	0	0	0	NA
			0	0	(0)	-82.4%
	General Counsel Total					
	Nuclear Generation Bus Area	711100 Company Labor	0	0	0	NA
		723800 Donations, Dues and Fees	0	0	0	NA
	Nuclear Generation Bus Area Total		0	0	0	NA
	Operations Services	711100 Company Labor	0	0	0	NA
		721000 Employee Expenses	0	0	0	NA
		723410 Cust Billing Svcs to Other	180	188	8	4.6%
		723800 Donations, Dues and Fees	0	0	0	NA
		725000 Other	0	0	0	NA
	Operations Services Total		180	188	8	4.6%
	Transmission	711100 Company Labor	0	0	0	NA
		713000 Consulting/Prof Svcs-Other	0	0	0	NA
		713100 Consulting/Prof Svcs-Legal	0	0	0	NA
		723030 Utility Costs	0	0	0	0.0%
		723480 Injuries & Damages	0	0	0	NA
		723800 Donations, Dues and Fees	0	0	0	NA
	Transmission Total		0	0	0	0.0%
	Utilities & Corp Services	711100 Company Labor	813	838	26	3.2%
		712100 Non-Company Labor	530	530	0	0.0%
		713000 Consulting/Prof Svcs-Other	0	0	0	NA
		713050 Contract LT Outside Vendor	34	34	0	0.0%
		713055 Outside Svcs-Cust Care	17	17	0	0.0%
		714000 Materials	4	4	0	0.0%
		714100 Print/Copy-Other	1	1	0	0.0%
		715200 IT Hardware Purchases	0	0	0	NA
		715300 Software Purchases	0	0	0	NA
		715400 Software - term lic purch	45	45	0	0.0%
		715600 Personal Communication Devices	8	8	0	0.0%
		715710 Network Voice	27	27	(0)	-1.1%
		715810 Distributed Systems Services	4	4	0	3.0%

NSP-MN
Schedule 3A - O&M by Object Account
2017 Budget vs. 2018 Budget
Total Company - By Utility (By Business Area)
(\$000's)

Utility Desc	Business Area	Account	2017 Budget	2018 Budget	Variance	% Variance
Non-Utility	Utilities & Corp Services	715820 App Dev & Maint	221	221	0	0.1%
		721000 Employee Expenses	31	31	(0)	0.0%
		721500 Office Supplies	3	3	(0)	-0.1%
		721750 Recog - Employee Engagement	0	0	0	NA
		721810 Life Events/Career Events	0	0	0	NA
		722000 Transportation Fleet Cost	0	0	0	NA
		723050 Uncollectible Accounts	111	111	0	0.0%
		723100 Rents	11	11	0	1.0%
		723400 Postage	50	50	0	0.0%
		723480 Injuries & Damages	0	0	0	NA
		723700 Advertising	503	503	0	0.0%
		723800 Donations, Dues and Fees	48	48	(0)	0.0%
		725000 Other	4	4	0	0.0%
		Utilities & Corp Services Total	2,464	2,490	26	1.1%
		Non-Utility Total		3,251	3,287	35
Grand Total		1,300,923	1,323,282	22,359	1.7%	

D. SCHEDULE 4
O&M By FERC Account

Total Company – All Utilities

NSP-MN
Schedule 4 - O&M by FERC Account
2014 Actual vs. 2016 Budget
Total Company - All Utilities
(\$000's)

FERC	2014 Actual	2016 Budget	Variance	% Variance
417.1 Exp from Non-Utility	3,500	3,214	(286)	-8.2%
426.1 Donations	5,859	5,251	(608)	-10.4%
426.3 Penalties	(407)	0	407	-100.0%
426.4 Expenditures for Civic,	2,429	2,777	348	14.3%
426.5 Other Deductions	668	416	(251)	-37.6%
500 Stm Prod Op & Supr	5,232	7,490	2,258	43.2%
501 Stm Gen Fuel	201	42	(159)	-79.3%
502 Steam Expenses Major	19,636	22,715	3,079	15.7%
505 Stm Gen Elec Exp. Major	4,913	1,403	(3,510)	-71.4%
506 Misc Steam Pwr Exp	21,406	21,339	(67)	-0.3%
507 Stm Pow Gen Rents	2,889	3,437	547	18.9%
510 Stm Maint Super&Eng	2,884	2,009	(875)	-30.4%
511 Stm Maint of Structures	8,081	2,784	(5,296)	-65.5%
512 Stm Maint of Boiler Plt	41,796	39,704	(2,091)	-5.0%
513 Stm Maint of Elec Plant	7,713	4,932	(2,781)	-36.1%
514 Stm Maint of Misc Stm Plt	15,094	18,325	3,231	21.4%
517 Nuc Oper Super & Eng	83,284	75,572	(7,713)	-9.3%
519 Nuclear coolants & Wtr	8,334	8,939	605	7.3%
520 Nuclear Steam Expense	51,321	51,127	(194)	-0.4%
523 Nuclear Electric Expense	3,439	2,235	(1,204)	-35.0%
524 Nuclear Power Misc Exp	140,170	145,807	5,637	4.0%
525 Nuclear Gen Rents	10,474	12,763	2,289	21.9%
528 Nuc Maint Super & Eng	12,742	6,184	(6,559)	-51.5%
529 Nuc Maint of Structures	647	9	(637)	-98.6%
530 Nuc Mtc of React Plt Equip	39,221	48,934	9,713	24.8%
531 Nuc Maint of Elect Plant	19,309	13,523	(5,786)	-30.0%
532 Nuc Mtc of Misc Nuc Plant	40,952	25,463	(15,489)	-37.8%
535 Hyd Oper Super & Eng	2	36	35	2173.3%
536 Hyd Oper Water for Pwr	0	0	0	NA
537 Hydro Oper Hydraulic Exp	1	0	(1)	-62.2%
538 Hyd Oper Electric Exp	195	12	(183)	-93.8%
539 Hydro Oper Misc Gen Exp	145	285	140	97.0%
540 Hyd Oper Rents	21	22	1	3.0%
541 Hydro Mtc Super& Eng	23	6	(17)	-75.7%
542 Hyd Maint of Structures	123	22	(101)	-82.1%
543 Hydro Mtc Resv, Dams	108	22	(86)	-79.6%
544 Hyd Maint of Elec Plant	38	88	51	134.6%
545 Hyd Mt Misc Hyd Plnt Mjr	2	60	58	3535.4%
546 Oth Oper Super&Eng	1,152	2,180	1,027	89.2%
547 Oth Oper Fuel	(0)	0	0	-100.0%
548 Oth Oper Gen Exp	7,034	7,706	672	9.5%
549 Oth Oper Misc Gen Exp	6,216	16,297	10,081	162.2%
550 Oth Oper Rents	1,191	1,451	260	21.8%
551 Oth Maint Super & Eng	633	310	(323)	-51.0%
552 Oth Maint of Structures	3,903	3,242	(661)	-16.9%
553 Oth Mtc of Gen & Ele Plant	11,816	17,226	5,410	45.8%
554 Oth Mtc Misc Gen Plt Mjr	2,370	1,867	(503)	-21.2%
556 Load Dispatch	1,340	1,100	(239)	-17.9%

NSP-MN
Schedule 4 - O&M by FERC Account
2014 Actual vs. 2016 Budget
Total Company - All Utilities
(\$000's)

FERC	2014 Actual	2016 Budget	Variance	% Variance
557 Other Power Oth Exp	3,316	3,994	678	20.4%
560 Trans Oper Super & Eng	9,454	8,654	(800)	-8.5%
561.1 Load Disp-Reliability	52	48	(4)	-8.1%
561.2 Load Disp-Monitor/Operate	6,039	6,995	956	15.8%
561.3 Load Disp-Trans Serv/Sch	49	26	(23)	-47.1%
561.5 Rel/Plan/Standards Dev	503	927	424	84.2%
561.6 Trans Service Studies	0	38	38	31698.9%
561.7 Gen Interconn Studies	407	243	(164)	-40.4%
561.8 Rel/Plan/Standards Dev Serv	1,975	2,159	184	9.3%
562 Trans Oper Station Exp	1,371	1,870	499	36.4%
563 Trans Oper OH Lines	2,902	2,467	(435)	-15.0%
564 UG Line Exp	10	1	(10)	-92.2%
565 Trans of Elec By Others	0	0	(0)	-100.0%
566 Trans Oper Misc Exp	81,275	117,131	35,856	44.1%
567 Trans Rents	2,215	2,357	142	6.4%
568 Trans Mtce Super & Eng	129	122	(7)	-5.0%
570 Tran Mnt of Station Equip	6,664	7,715	1,052	15.8%
571 Trans Mt of Overhead Line	8,505	8,545	40	0.5%
572 Trans Maint of UG lines	187	219	32	17.2%
573 Trans Mtc of Misc Plt Mjr	167	22	(146)	-87.0%
575.1 Operation Supervision	182	208	26	14.0%
575.2 DA & RT Mkt Admin	50	386	336	668.3%
575.3 Trans Rights Mkt Admin	0	0	0	NA
575.5 Ancillary Serv Mkt Admin	7	181	174	2616.6%
575.6 Mkt Monitoring/Compliance	22	39	18	81.3%
575.8 Regional Market Rents	15	18	3	17.6%
580 Dist Oper Sup & Eng	10,864	10,095	(769)	-7.1%
581 Dist Load Dispatching	6,591	7,645	1,054	16.0%
582 Dist Op Station Exp	2,359	3,020	661	28.0%
583 Dist Oper Overhead Lines	650	1,723	1,073	165.0%
584 Dist Op UG Elec lines	5,048	7,004	1,956	38.7%
585 Dist Oper Streetlight	1,942	1,825	(117)	-6.0%
586 Dist Oper Meter Exp	2,434	3,220	786	32.3%
587 Dist Oper Cust Install	3,140	4,103	963	30.7%
588 Dist Oper Misc Exp	15,307	18,087	2,780	18.2%
589 Dist Rents	3,788	4,268	479	12.6%
590 Dist Mtc Super & Eng	472	439	(32)	-6.8%
591 Dist Mt of Structures Mjr	0	0	(0)	-100.0%
592 Dist Mt of Station Equip	8,815	8,061	(753)	-8.5%
593 Dist Mtc of Overhead Lines	42,461	39,080	(3,380)	-8.0%
594 Dist Mt of Undergrnd Line	12,601	12,939	338	2.7%
595 Dist Mt of Line Transform	3,099	2,595	(504)	-16.3%
596 Dist Mtc of Streetlights	1,495	909	(586)	-39.2%
597 Dist Mtc of Meters	85	154	69	81.4%
598 Dist Maint of Dist Plant	17	1	(16)	-95.4%
710 MFD PRD -E&S	18	1	(17)	-96.7%
733 Gas Mix Exp	536	649	113	21.0%
735 Gas Misc Prod Exp	83	26	(57)	-68.5%

NSP-MN
Schedule 4 - O&M by FERC Account
2014 Actual vs. 2016 Budget
Total Company - All Utilities
(\$000's)

FERC	2014 Actual	2016 Budget	Variance	% Variance
736 Gas Prd Rents	35	45	10	28.7%
742 Maint of Prd Equip	187	274	87	46.6%
759 Prod Other Exp	37	35	(3)	-7.3%
760 Natural Gas Prod Rent	1	2	1	139.0%
807 Purchased Gas Exp	101	154	52	51.6%
813 Gas Supply Exp Steam	323	410	87	26.9%
824 Strg Other Exp	18	2	(16)	-87.8%
826 Gas Stor Rents	1	2	2	279.0%
834 Mtce of Compress Station	6	0	(6)	-95.2%
840 Oth Strg Exp-E&S	73	31	(42)	-58.0%
841 Oth Strg Exp-Oper & Labor Exp	3,566	2,302	(1,265)	-35.5%
842 Oth Strg Exp - Rent	91	91	1	0.6%
843 Oth Strg Exp- Mtce Super	647	288	(359)	-55.5%
843.2 Mtce of Structrs & Improve	46	7	(39)	-85.1%
843.4 Mtce of Purification Equip	0	3	3	772.1%
843.5 Mtce of Liquifctn Equip	104	62	(42)	-40.2%
843.6 Mtce of Vaporzng Equip	6	21	15	254.5%
843.7 Mtce of Comprssr Equip	14	164	150	1051.1%
843.8 Mtc of Meas & Reg Equip	27	26	(1)	-3.9%
843.9 Mtce of Othr Eqp	2	9	7	313.0%
850 Trans Oper - E&S	319	376	57	17.8%
851 Trans Oper -Sys Ctl &Ld	841	690	(150)	-17.9%
856 Trans -Mains Exp	589	25	(564)	-95.8%
857 Trans -Meas& Regult	1	0	(1)	-100.0%
859 Trans - Other Equip	7	13	6	99.1%
860 Trans - Rents	64	73	8	12.9%
861 Trans Mtce E&S	0	0	(0)	-100.0%
863 Trans Mtce Mains	118	15	(103)	-87.5%
864 Trans Mtce Cmprss Stn Eqp	0	0	(0)	-100.0%
865 Trans Mtce Meas Rg	98	0	(98)	-100.0%
866 Trans Mtce Commun Equip	0	0	(0)	-58.3%
870 Dist Oper - E&S	4,502	5,182	680	15.1%
871 Dist Exp-Dist Load	1,706	1,869	163	9.6%
874 Dist Exp-Mains & Serv	7,102	17,573	10,470	147.4%
875 Dist Op Meas&Regl Stat Gnl	696	758	62	8.9%
876 Dist Op Meas&Regl Stat Indust	11	23	13	114.7%
877 Dist Op Meas&Regl Stat Cty Gt	14	37	23	164.6%
878 Dist Op Meter & House Reg	(738)	(589)	149	-20.2%
879 Dist Op Customer Install	3,413	3,149	(264)	-7.7%
880 Dist Oper -Other	7,028	6,653	(375)	-5.3%
881 Dist Op Rents	1,377	1,669	292	21.2%
885 Dist - Mtce E&S	698	496	(201)	-28.9%
887 Dist - Mtce of Mains	2,147	2,300	153	7.1%
889 Dist-Mtce of Meas&Regl	709	597	(112)	-15.8%
890 Dist-Mtce of Meas&Regl	6	40	35	628.5%
891 Dist-Mtce of Meas&Regl	49	29	(20)	-40.7%
892 Dist-Mtce of Services	1,414	1,528	114	8.1%
893 Dist-Mtce of Meters&Hou	2,017	2,416	400	19.8%