

NSP-MN
Schedule 3 - O&M by Object Account
2016 Budget vs. 2017 Budget
Total Company - All Utilities (By Business Area)
(\$000's)

Business Area	Account	2016 Budget	2017 Budget	Variance	% Variance
Financial Operations	712100 Non-Company Labor	210	210	0	0.0%
	713000 Consulting/Prof Svcs-Other	570	559	(12)	-2.0%
	713050 Contract LT Outside Vendor	0	0	0	NA
	713055 Outside Svcs-Cust Care	0	0	0	NA
	713100 Consulting/Prof Svcs-Legal	0	0	0	NA
	713150 Consulting/Prof Svcs-Acctg	3,585	3,454	(130)	-3.6%
	714000 Materials	41	41	0	0.0%
	714100 Print/Copy-Other	13	13	0	0.0%
	714200 Print/Copy-SEC Filings	6	6	0	0.0%
	715200 IT Hardware Purchases	0	0	0	NA
	715600 Personal Communication Devices	44	42	(2)	-4.1%
	715810 Distributed Systems Services	0	0	0	NA
	721000 Employee Expenses	619	626	7	1.2%
	721500 Office Supplies	40	40	0	0.1%
	721700 Workforce Admin Expense	0	0	0	NA
	721750 Recog - Employee Engagement	0	0	0	NA
	721810 Life Events/Career Events	3	3	(0)	-3.1%
	722000 Transportation Fleet Cost	2	2	0	0.0%
	723030 Utility Costs	11	10	(1)	-6.2%
	723100 Rents	0	0	0	NA
	723400 Postage	10	10	(0)	-0.9%
	723480 Injuries & Damages	0	0	0	NA
	723500 Insurance Premiums	22,976	24,986	2,010	8.7%
	723700 Advertising	0	0	0	NA
	723800 Donations, Dues and Fees	7,716	7,934	219	2.8%
	724095 Miscellaneous O&M Credits	(7)	(7)	(0)	1.1%
	725000 Other	(373)	(379)	(7)	1.7%
	725005 Online Information Services	236	235	(1)	-0.4%
Financial Operations Total		50,692	53,146	2,454	4.8%
Gas Systems	711100 Company Labor	11,305	11,620	315	2.8%
	712100 Non-Company Labor	161	162	1	0.4%
	713000 Consulting/Prof Svcs-Other	19	19	0	0.0%
	713050 Contract LT Outside Vendor	20,003	21,992	1,989	9.9%
	713055 Outside Svcs-Cust Care	0	0	0	NA
	713100 Consulting/Prof Svcs-Legal	0	0	0	NA
	713150 Consulting/Prof Svcs-Acctg	0	0	0	NA
	714000 Materials	719	714	(5)	-0.6%
	714050 M&S Inventory Adj-Obsolete Mat	0	0	0	NA
	714100 Print/Copy-Other	26	26	0	0.5%
	715600 Personal Communication Devices	74	74	0	0.0%
	721000 Employee Expenses	346	346	0	0.1%
	721500 Office Supplies	35	35	0	0.2%
	721750 Recog - Employee Engagement	0	0	0	NA
	721800 Safety Recognition	25	25	0	0.0%
	721810 Life Events/Career Events	2	2	0	1.4%
	722000 Transportation Fleet Cost	712	703	(9)	-1.2%
	723030 Utility Costs	1,067	1,067	0	0.0%
	723100 Rents	17	17	0	0.0%
	723400 Postage	4	4	0	0.7%
	723700 Advertising	0	0	0	NA
	723800 Donations, Dues and Fees	21	20	(1)	-2.8%
	725000 Other	0	0	0	NA
	725005 Online Information Services	0	0	0	NA
Gas Systems Total		34,533	36,825	2,291	6.6%
General Counsel	711100 Company Labor	6,596	6,900	304	4.6%
	712100 Non-Company Labor	287	287	0	0.0%
	713000 Consulting/Prof Svcs-Other	350	350	0	0.0%
	713050 Contract LT Outside Vendor	0	0	0	NA
	713100 Consulting/Prof Svcs-Legal	4,425	4,018	(407)	-9.2%
	713120 Consult/Legal - Regulatory	1,451	1,446	(5)	-0.3%
	714000 Materials	48	48	0	0.0%
	714100 Print/Copy-Other	13	13	0	0.0%
	714300 Legal-Other	170	170	0	0.0%
	714500 Equipment Maintenance	0	0	0	NA
	715300 Software Purchases	1	1	0	0.0%
	715600 Personal Communication Devices	47	48	1	1.6%
	715810 Distributed Systems Services	0	0	0	NA
	721000 Employee Expenses	482	472	(9)	-2.0%
	721500 Office Supplies	25	25	0	0.0%
	721700 Workforce Admin Expense	0	0	0	NA
	721750 Recog - Employee Engagement	0	0	0	NA

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General Counsel	721810 Life Events/Career Events	2	2	0	0.0%
	722000 Transportation Fleet Cost	3	3	0	0.0%
	723030 Utility Costs	15	4	(10)	-69.9%
	723100 Rents	76	72	(4)	-5.8%
	723400 Postage	9	9	0	0.0%
	723500 Insurance Premiums	18	18	0	0.0%
	723700 Advertising	0	0	0	0.0%
	723800 Donations, Dues and Fees	359	362	3	0.8%
	724095 Miscellaneous O&M Credits	0	0	0	NA
	725000 Other	17	17	0	0.0%
	725005 Online Information Services	127	149	22	17.5%
General Counsel Total		14,521	14,415	(106)	-0.7%
Nuclear Amortz & Other	724040 Nuclear Outage Cost Amort	69,733	68,915	(818)	-1.2%
	725000 Other	(45,498)	(87,345)	(41,847)	92.0%
Nuclear Amortz & Other Total		24,235	(18,430)	(42,665)	-176.0%
Nuclear Generation Bus Area	711100 Company Labor	165,690	181,360	15,670	9.5%
	712100 Non-Company Labor	1,278	7,417	6,139	480.5%
	713000 Consulting/Prof Svcs-Other	44,790	60,517	15,727	35.1%
	713005 NMC Consult & Professnl Fees	0	0	0	NA
	713050 Contract LT Outside Vendor	43,382	47,971	4,589	10.6%
	713053 Cntrct Outside Vend-DC&M	0	0	0	NA
	713055 Outside Svcs-Cust Care	0	0	0	NA
	713100 Consulting/Prof Svcs-Legal	0	0	0	NA
	713150 Consulting/Prof Svcs-Acctg	0	0	0	NA
	714000 Materials	18,045	20,577	2,531	14.0%
	714070 Chemicals - Other Chemicals	1,147	1,159	11	1.0%
	714100 Print/Copy-Other	145	116	(29)	-20.0%
	714500 Equipment Maintenance	412	420	8	1.9%
	715100 IT Hardware Maintenance	0	0	0	NA
	715200 IT Hardware Purchases	59	60	1	2.0%
	715300 Software Purchases	22	131	109	492.3%
	715400 Software - term lic purch	624	699	75	12.0%
	715500 Software Maintenance	1,710	1,796	87	5.1%
	715600 Personal Communication Devices	365	365	0	0.1%
	715720 Network Data	15	16	0	2.5%
	715730 Network Telecom	0	0	0	NA
	715740 Network Radio/Pgr/MW	42	43	1	2.5%
	721000 Employee Expenses	4,788	4,981	193	4.0%
	721500 Office Supplies	334	335	1	0.3%
	721700 Workforce Admin Expense	0	0	0	NA
	721750 Recog - Employee Engagement	0	0	0	NA
	721800 Safety Recognition	20	19	(1)	-3.3%
	721810 Life Events/Career Events	3	3	0	2.5%
	722000 Transportation Fleet Cost	463	452	(11)	-2.4%
	723020 Facility Costs	204	206	2	1.0%
	723030 Utility Costs	1,617	1,657	40	2.5%
	723100 Rents	1,276	1,385	109	8.5%
	723400 Postage	38	39	0	0.9%
	723480 Injuries & Damages	0	0	0	NA
	723700 Advertising	0	0	0	NA
	723800 Donations, Dues and Fees	40,133	41,053	921	2.3%
	724095 Miscellaneous O&M Credits	0	0	0	NA
	725000 Other	44	46	2	3.4%
	725005 Online Information Services	195	195	0	0.0%
Nuclear Generation Bus Area Total		326,841	373,017	46,176	14.1%
Operations Services	711100 Company Labor	23,043	23,404	361	1.6%
	712100 Non-Company Labor	655	651	(4)	-0.6%
	713000 Consulting/Prof Svcs-Other	3,983	2,733	(1,250)	-31.4%
	713050 Contract LT Outside Vendor	9	9	0	0.0%
	713055 Outside Svcs-Cust Care	25,565	25,827	262	1.0%
	713100 Consulting/Prof Svcs-Legal	0	0	0	NA
	713150 Consulting/Prof Svcs-Acctg	0	0	0	NA
	713250 RTO Trans Stud Exp FERC 561.8	0	0	0	NA
	714000 Materials	192	192	0	0.2%
	714100 Print/Copy-Other	99	99	0	0.0%
	714501 Equip Maint-Cust Care	144	152	8	5.5%
	715200 IT Hardware Purchases	0	0	0	0.0%
	715300 Software Purchases	1	1	0	0.0%
	715500 Software Maintenance	7	7	0	0.0%
	715600 Personal Communication Devices	84	84	1	0.7%
	715810 Distributed Systems Services	0	0	0	NA

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Operations Services	721000 Employee Expenses	954	958	4	0.4%
	721500 Office Supplies	94	99	5	5.3%
	721700 Workforce Admin Expense	99	104	5	5.0%
	721750 Recog - Employee Engagement	0	0	0	NA
	721800 Safety Recognition	4	4	0	0.0%
	721810 Life Events/Career Events	3	3	0	0.0%
	722000 Transportation Fleet Cost	109	109	0	0.0%
	722000.90 Transportation Fleet Cost	0	0	0	NA
	723030 Utility Costs	5	5	0	0.0%
	723050 Uncollectible Accounts	15,726	15,972	246	1.6%
	723100 Rents	2	2	0	0.0%
	723400 Postage	5,674	5,677	3	0.0%
	723410 Cust Billing Svcs to Other	(0)	0	0	-200.0%
	723500 Insurance Premiums	0	0	0	NA
	723700 Advertising	23	23	0	0.0%
	723800 Donations, Dues and Fees	359	342	(17)	-4.8%
	724095 Miscellaneous O&M Credits	(1,308)	(1,307)	0	0.0%
	725000 Other	(42)	(42)	0	0.0%
	725005 Online Information Services	297	286	(11)	-3.7%
Operations Services Total		75,781	75,393	(387)	-0.5%
Transmission	711100 Company Labor	24,407	24,694	287	1.2%
	712100 Non-Company Labor	899	922	23	2.6%
	713000 Consulting/Prof Svcs-Other	2,372	2,379	8	0.3%
	713050 Contract LT Outside Vendor	4,731	4,512	(219)	-4.6%
	713055 Outside Svcs-Cust Care	0	0	0	NA
	713100 Consulting/Prof Svcs-Legal	0	0	0	NA
	713101 Partner Invoicing - CapX-O&M	180	180	0	0.0%
	714000 Materials	2,963	3,018	56	1.9%
	714000.90 Materials-S3	0	0	0	NA
	714050 M&S Inventory Adj-Obsolete Mat	150	150	0	0.0%
	714100 Print/Copy-Other	39	39	0	0.4%
	714500 Equipment Maintenance	0	0	0	NA
	715200 IT Hardware Purchases	0	0	0	NA
	715400 Software - term lic purch	0	0	0	NA
	715600 Personal Communication Devices	308	302	(6)	-1.9%
	715810 Distributed Systems Services	0	0	0	NA
	721000 Employee Expenses	3,086	3,188	102	3.3%
	721500 Office Supplies	151	152	1	0.7%
	721700 Workforce Admin Expense	0	0	0	NA
	721750 Recog - Employee Engagement	0	0	0	NA
	721800 Safety Recognition	147	148	1	0.6%
	721810 Life Events/Career Events	2	2	0	0.2%
	722000 Transportation Fleet Cost	2,562	2,558	(4)	-0.2%
	722000.90 Transportation Fleet Cost	0	0	0	NA
	723030 Utility Costs	370	370	0	0.0%
	723050 Uncollectible Accounts	0	0	0	NA
	723100 Rents	433	435	2	0.5%
	723400 Postage	30	30	0	0.4%
	723480 Injuries & Damages	0	0	0	NA
	723700 Advertising	0	0	0	NA
	723800 Donations, Dues and Fees	3,655	3,848	193	5.3%
	724095 Miscellaneous O&M Credits	(15)	(15)	(0)	2.0%
	725000 Other	(3,346)	(3,343)	3	-0.1%
	725005 Online Information Services	38	38	0	0.0%
Transmission Total		43,161	43,608	446	1.0%
Utilities & Corp Services	711100 Company Labor	39,888	41,068	1,180	3.0%
	712100 Non-Company Labor	6,805	6,879	74	1.1%
	713000 Consulting/Prof Svcs-Other	6,059	6,078	19	0.3%
	713050 Contract LT Outside Vendor	2,252	2,366	115	5.1%
	713055 Outside Svcs-Cust Care	17	17	0	0.0%
	713100 Consulting/Prof Svcs-Legal	0	0	0	NA
	713150 Consulting/Prof Svcs-Acctg	0	0	0	NA
	714000 Materials	876	868	(9)	-1.0%
	714100 Print/Copy-Other	125	145	19	15.5%
	714200 Print/Copy-SEC Filings	0	0	0	NA
	714500 Equipment Maintenance	1,512	1,522	10	0.7%
	715100 IT Hardware Maintenance	1,347	1,439	92	6.8%
	715200 IT Hardware Purchases	266	274	7	2.8%
	715300 Software Purchases	988	988	(0)	0.0%
	715400 Software - term lic purch	1,911	1,976	65	3.4%
	715500 Software Maintenance	18,793	19,134	341	1.8%

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Utilities & Corp Services	715600 Personal Communication Devices	461	465	4	0.8%
	715700 Network Services	348	355	7	2.0%
	715710 Network Voice	4,674	4,814	139	3.0%
	715720 Network Data	5,071	5,022	(49)	-1.0%
	715730 Network Telecom	6,838	6,974	136	2.0%
	715740 Network Radio/Pgr/MW	2,115	2,137	22	1.0%
	715800 Mainframe Services	925	925	0	0.0%
	715810 Distributed Systems Services	12,125	12,326	201	1.7%
	715820 App Dev & Maint	12,084	12,929	845	7.0%
	715830 Project Office	0	0	0	NA
	715900 Software - ASP	979	970	(8)	-0.8%
	721000 Employee Expenses	2,643	2,594	(48)	-1.8%
	721500 Office Supplies	116	116	0	0.4%
	721700 Workforce Admin Expense	712	712	0	0.0%
	721750 Recog - Employee Engagement	0	0	0	NA
	721800 Safety Recognition	10	10	0	0.0%
	721810 Life Events/Career Events	5	6	0	0.3%
	722000 Transportation Fleet Cost	799	799	0	0.0%
	723020 Facility Costs	304	304	0	0.0%
	723030 Utility Costs	13	13	0	0.5%
	723050 Uncollectible Accounts	111	111	0	0.0%
	723100 Rents	37,301	37,215	(86)	-0.2%
	723400 Postage	266	234	(32)	-12.0%
	723480 Injuries & Damages	0	0	0	NA
	723500 Insurance Premiums	17	17	0	0.0%
	723700 Advertising	1,343	1,343	0	0.0%
	723800 Donations, Dues and Fees	6,442	6,419	(23)	-0.4%
	724095 Miscellaneous O&M Credits	(6)	(7)	(0)	2.6%
	724200 Rebates	20	20	0	0.0%
	724220 Non-Recover Const Waiver-Gas	10	10	0	0.0%
	724500 Shared Asset Costs	27,840	31,796	3,956	14.2%
	724510 Shared Assets-Owning Co Cr	(44,408)	(47,292)	(2,884)	6.5%
	725000 Other	417	417	0	0.0%
	725005 Online Information Services	732	732	0	0.0%
Utilities & Corp Services Total		161,145	165,240	4,096	2.5%
Grand Total		1,275,294	1,300,923	25,629	2.0%

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Benefits & Loadings	711100 Company Labor	139,171	141,905	2,734	2.0%
	713050 Contract LT Outside Vendor	0	0	0	NA
	721000 Employee Expenses	0	0	0	NA
	721800 Safety Recognition	0	0	0	NA
	721850 Employee Performance Recognitn	565	571	6	1.0%
	721850.90 Employee Performance Recogn S3	0	0	0	NA
	721851 Non-Recoverable Recognition	0	0	0	NA
	721851.90 Non-Recoverable Recognition	0	0	0	NA
Benefits & Loadings Total		139,736	142,476	2,740	2.0%
Chief Executive Officer	711100 Company Labor	533	549	16	3.0%
	713000 Consulting/Prof Svcs-Other	53	54	1	2.0%
	714000 Materials	1	1	0	2.0%
	714100 Print/Copy-Other	0	0	0	2.5%
	715600 Personal Communication Devices	1	1	0	2.0%
	721000 Employee Expenses	10	10	0	2.0%
	721500 Office Supplies	0	0	0	2.0%
	721810 Life Events/Career Events	0	0	0	2.0%
	723400 Postage	0	0	0	0.9%
	723800 Donations, Dues and Fees	1,807	1,835	28	1.6%
	725000 Other	0	0	0	NA
	725005 Online Information Services	1	1	0	2.0%
Chief Executive Officer Total		2,405	2,451	45	1.9%
Corp Secretary & Exec Svcs	711100 Company Labor	3,523	3,629	106	3.0%
	712100 Non-Company Labor	168	168	(0)	0.0%
	713000 Consulting/Prof Svcs-Other	519	520	1	0.2%
	713050 Contract LT Outside Vendor	87	87	(0)	0.0%
	713055 Outside Svcs-Cust Care	86	86	0	0.0%
	713100 Consulting/Prof Svcs-Legal	0	0	0	NA
	714000 Materials	62	62	(0)	0.0%
	714100 Print/Copy-Other	69	69	(0)	0.0%
	714200 Print/Copy-SEC Filings	49	49	0	0.0%
	714500 Equipment Maintenance	0	0	0	0.0%
	715600 Personal Communication Devices	38	38	0	0.0%
	715700 Network Services	0	0	0	NA
	721000 Employee Expenses	207	207	(0)	0.0%
	721500 Office Supplies	13	13	(0)	0.0%
	721700 Workforce Admin Expense	40	40	0	0.0%
	721750 Recog - Employee Engagement	0	0	0	NA
	721800 Safety Recognition	0	0	0	NA
	721810 Life Events/Career Events	2	2	(0)	0.0%
	722000 Transportation Fleet Cost	1	1	0	0.0%
	723030 Utility Costs	1	1	0	0.0%
	723100 Rents	0	0	0	0.0%
	723400 Postage	167	167	0	0.0%
	723700 Advertising	4,354	4,473	120	2.8%
	723800 Donations, Dues and Fees	1,675	1,707	32	1.9%
	725000 Other	0	0	0	NA
	725005 Online Information Services	96	96	(0)	0.0%
Corp Secretary & Exec Svcs Total		11,156	11,415	259	2.3%
Corporate Other	711100 Company Labor	0	0	0	NA
	713000 Consulting/Prof Svcs-Other	0	0	0	NA
	713100 Consulting/Prof Svcs-Legal	0	0	0	NA
	714000 Materials	0	0	0	NA
	723030 Utility Costs	0	0	0	NA
	723100 Rents	0	0	0	NA
	723400 Postage	0	0	0	NA
	723800 Donations, Dues and Fees	0	0	0	NA
	724020 Trans Interchange Expense	113,012	118,526	5,514	4.9%
	724050 Meter/Transf Install-O&M Crdts	0	0	0	NA
	724095 Miscellaneous O&M Credits	(6,881)	(6,692)	189	-2.7%
	724500 Shared Asset Costs	0	0	0	NA
	724510 Shared Assets-Owning Co Cr	0	0	0	NA
	725000 Other	719	719	0	0.0%
	725100 Operating Co. Overheads	340	340	0	0.0%
Corporate Other Total		107,190	112,894	5,703	5.3%
Distribution Operations	711100 Company Labor	64,914	66,613	1,698	2.6%
	712100 Non-Company Labor	423	423	0	0.0%
	713000 Consulting/Prof Svcs-Other	124	124	0	0.1%
	713050 Contract LT Outside Vendor	42,407	41,405	(1,002)	-2.4%
	713055 Outside Svcs-Cust Care	0	0	0	NA
	713100 Consulting/Prof Svcs-Legal	0	0	0	NA

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Distribution Operations	714000 Materials	12,733	12,256	(477)	-3.7%
	714050 M&S Inventory Adj-Obsolete Mat	50	50	0	0.0%
	714100 Print/Copy-Other	121	121	0	0.0%
	714200 Print/Copy-SEC Filings	0	0	0	NA
	714500 Equipment Maintenance	0	0	0	NA
	715200 IT Hardware Purchases	0	0	0	NA
	715600 Personal Communication Devices	448	448	0	0.0%
	721000 Employee Expenses	2,563	2,571	8	0.3%
	721500 Office Supplies	233	233	(0)	-0.1%
	721700 Workforce Admin Expense	0	0	0	NA
	721750 Recog - Employee Engagement	0	0	0	NA
	721800 Safety Recognition	279	279	0	0.0%
	721810 Life Events/Career Events	6	6	(0)	-5.5%
	722000 Transportation Fleet Cost	11,183	11,159	(24)	-0.2%
	723020 Facility Costs	0	0	0	NA
	723030 Utility Costs	50	50	0	0.1%
	723050 Uncollectible Accounts	325	325	0	0.0%
	723100 Rents	626	625	(1)	-0.2%
	723400 Postage	117	117	0	0.1%
	723480 Injuries & Damages	100	100	0	0.0%
	723700 Advertising	0	0	0	NA
	723800 Donations, Dues and Fees	389	389	1	0.1%
	724050 Meter/Transf Install-O&M Crdts	(13,027)	(13,233)	(206)	1.6%
	724095 Miscellaneous O&M Credits	0	0	0	NA
	725000 Other	0	0	0	NA
	725005 Online Information Services	0	0	0	NA
Distribution Operations Total		124,065	124,062	(3)	0.0%
Energy Supply	711100 Company Labor	72,109	74,798	2,689	3.7%
	712100 Non-Company Labor	21,844	22,832	988	4.5%
	713000 Consulting/Prof Svcs-Other	8,344	10,913	2,570	30.8%
	713050 Contract LT Outside Vendor	19,641	21,852	2,212	11.3%
	713055 Outside Svcs-Cust Care	0	0	0	NA
	713100 Consulting/Prof Svcs-Legal	0	0	0	NA
	714000 Materials	33,231	22,366	(10,865)	-32.7%
	714000.90 Materials-S3	(4,105)	(1,364)	2,741	-66.8%
	714070 Chemicals - Other Chemicals	886	880	(5)	-0.6%
	714075 Chemicals - Lime	4,947	5,996	1,050	21.2%
	714080 Chemicals - Mercury Sorbent	1,289	2,800	1,511	117.2%
	714082 Chemicals - Ammonia	3,052	3,193	141	4.6%
	714084 Chemicals - Sulfuric Acid	734	855	121	16.5%
	714100 Print/Copy-Other	15	15	0	2.2%
	714100.90 Print/Copy-Other-S3	0	0	0	NA
	715200 IT Hardware Purchases	0	0	0	NA
	715600 Personal Communication Devices	249	249	0	0.0%
	715700 Network Services	0	0	0	NA
	721000 Employee Expenses	2,908	2,916	8	0.3%
	721500 Office Supplies	250	250	0	0.1%
	721500.90 Office Supplies - S3	(5)	(5)	0	0.0%
	721700 Workforce Admin Expense	0	0	0	NA
	721750 Recog - Employee Engagement	0	0	0	NA
	721750.90 Recog - Employee Engagement	0	0	0	NA
	721800 Safety Recognition	400	398	(2)	-0.5%
	721800.90 Safety Recognition S-3	(35)	(35)	0	0.0%
	721810 Life Events/Career Events	1	1	0	0.0%
	721810.90 Life Events/Career Events	0	0	0	NA
	722000 Transportation Fleet Cost	1,007	1,014	7	0.7%
	722000.90 Transportation Fleet Cost	(55)	(55)	0	0.0%
	723020 Facility Costs	49	50	1	2.3%
	723030 Utility Costs	1,899	1,927	28	1.5%
	723100 Rents	3,756	3,799	43	1.1%
	723400 Postage	9	9	0	0.1%
	723500 Insurance Premiums	0	0	0	NA
	723700 Advertising	0	0	0	NA
	723800 Donations, Dues and Fees	4,673	4,171	(502)	-10.8%
	723900 Environmental Reserves	0	0	0	NA
	724095 Miscellaneous O&M Credits	(4,058)	(2,751)	1,307	-32.2%
	725000 Other	0	0	0	NA
	725005 Online Information Services	124	124	0	0.0%
	725005.90 Online Information Servi	0	0	0	NA
Energy Supply Total		173,157	177,197	4,040	2.3%
Financial Operations	711100 Company Labor	15,361	15,760	399	2.6%