

2016 Test Year Economic Development Donations
Object Account 723837 - Economic Development Contributions
Charitable Contributions / Donations made by ED Business Units

Year	Bus Area Desc CC1	Business Unit Unallocated	NSPM Electric	NSPM-Gas	Name of the Organization	Purpose of the Organization (Mission Statement)	City	State
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	CITY OF WORTHING	Municipal government	WORTHING	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	255	21	DELL RAPIDS BASEBALL ASSOC	Promote baseball in Dell Rapids	DELL RAPIDS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	Downtown Lions Club	Service club	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	DOWNTOWN SIOUX FALLS INC	Promote downtown Sioux Falls	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	255	21	EAST DAKOTA NATIONAL WILD TURKEY FED.	Wild turkey preservation	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	EL RIAD SHRINE TEMPLE	Circus ticket for elementary school children	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	EMERY SD SENIOR MEALS	Provide reduced meals for senior citizens	YANKTON	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	GARRETSON COMMERCIAL CLUB	Garretson area business advocate	GARRETSON	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	HARRISBURG DAYS FOUNDATION	Promotes annual Harrisburg Days	HARRISBURG	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	HOME BUILDERS ASSOCIATION	Advance the building industry in SF	GRAND JUNCTION	CO
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	INDEPENDENT PUBLISHING LLC	Newspaper in Lennox	LENNOX	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	JASPER COMMUNITY AMBULANCE SERVICE	Ambulance service for the Jasper area	JASPER	MN
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	JUNIOR ACHIEVEMENT OF SD	Education young people in business and economics	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	255	21	KIWANIS CLUB OF SOUTH SIOUX FALLS	Service club	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	LINCOLN CONSERVATION DISTRICT	Conserve & enhance Lincoln Co. natural resources	CANTON	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	MARIO BUSINESS AND PROFESSIONAL ORGANIZATION	Mairon area business advocate	MARION	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	MARIO BUSINESS AND PROFESSIONAL ORGANIZATION	Mairon area business advocate	MARION	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	MARION CAR SHOW	Promote the City of Marion, SD	MARION	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	MCCROSSAN BOYS RANCH	A place for boys to grow into responsible men	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	2,033	171	PIPESTONE AREA CHAMBER OF COMMERCE	Pipestone area business advocate	PIPESTONE	MN
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	POST 307 LEGION BASEBALL	Promote Legion Baseball in SD	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	PRESIDENTS BOWL	Fundraiser for Sioux Falls Public Schools	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	Ramkota Inn	To support local economic development	RAPID CITY	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SANFORD WALLEYE CLASSIC	LOCAL EVENT SPONSORSHIP	SIoux FALLS	SD
						To add artistic pizzazz to historic downtown and help to grow the economy by helping to make Sioux Falls a more attractive tourist destination point, and a better place to live, work and play.		
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SCULPTUREWALK		SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SD FUSION WHITE	Softball team local sponsorship	SIoux FALLS	SD
						To provide quality, affordable community theatre accessible to all residents of the Sioux Empire; and to provide hands-on learning experiences in the greater Sioux Empire community in all aspects of volunteer driven theatre performance and production.		
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SIOUX EMPIRE HOME BUILDERS CARE FOUNDATION	As the leading Sioux Falls area business advocate, we represent our members by advancing and promoting the economic health and quality of life of the region.	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SIOUX FALLS AREA CHAMBER OF	As the leading Sioux Falls area business advocate, we represent our members by advancing and promoting the economic health and quality of life of the region.	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SIOUX FALLS AREA CHAMBER OF	As the leading Sioux Falls area business advocate, we represent our members by advancing and promoting the economic health and quality of life of the region.	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,700	143	SIOUX FALLS CHAMBER OF COMMERCE	and promoting the economic health and quality of life of the region.	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,700	143	SIOUX FALLS CONCERTS ASSOCIATION	Bring entertainment to SF @ affordable prices	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	2,550	215	SIOUX FALLS CONVENTION	Arena for entertainment in SF	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,700	143	SIOUX FALLS DEV FOUNDATION	Promote Economic Dev in Sioux Falls	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,700	143	SIOUX FALLS DOWNTOWN LIONS CLUB	Service Club	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX FALLS JAYCEES	Service Club	SIoux FALLS	SD
						It is the mission of the Sioux Falls Jazz and Blues Society to increase the awareness of jazz and blues music in the Sioux Falls community and region, through musical events and education.		
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	2,975	250	SIOUX FALLS JAZZ AND BLUES		SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX RISE LIONS CLUB	Service Club	SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX VALLEY NEWS	regional news publication, publishes weekly	CANTON	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX VALLEY NEWS	regional news publication, publishes weekly	CANTON	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX VALLEY NEWS	regional news publication, publishes weekly	CANTON	SD
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2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX VALLEY NEWS	regional news publication, publishes weekly	CANTON	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SOUTH DAKOTA MUNICIPAL LEAGUE	the cooperative improvement of municipal government in South Dakota.	PIERRE	SD
						"To celebrate the tradition of live orchestral music and enrich the lives of people throughout our region."		
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	SOUTH DAKOTA SYMPHONY		SIoux FALLS	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	TEA PARK AND RECREATION	To encourage community involvement and strengthen the sense of community	TEA	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	TOWN OF FULTON	LOCAL GOVT OPERATIONS	FULTON	SD
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	255	21	TRACY AREA BASEBALL ASSOCIATION	COMMUNITY DEVELOPMENT AND SUPPORT	TRACY	MN
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,009	85	TRACY AREA SPORTSMAN SHOW	COMMUNITY DEVELOPMENT AND SUPPORT	TRACY	MN
2017	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	2,490	210	WESTERN COMMUNITY ACTION PARTNERSHIP	Help people in need in the local community	MARSHALL	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	11,068	932	Downtown Community Sponsorship	Promote downtown Fargo	Fargo	ND
						The Economic Development Association of North Dakota promotes the creation of new wealth throughout North Dakota to develop more vibrant communities and improve quality of life.		
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG922	1,845	155	Economic Development Association			ND
						The Economic Development Association of North Dakota promotes the creation of new wealth throughout North Dakota to develop more vibrant communities and improve quality of life.		
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG923	4,612	388	ND Economic Development			ND
						The mission of the Greater Fargo Moorhead Economic Development Corporation (GFMEDC) is to grow and diversify the economy in Cass County, N.D. and Clay County, Minn. through the attraction, retention and expansion of primary sector employers.		
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG924	18,447	1,553	Fargo Moorhead EDC		FARGO	ND

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2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG925	4,612	388	Grand Forks Downtown Development	Advocate for the interests of the downtown area in terms of marketing and branding; business recruitment and retention; public policy, managing and maintaining physical improvements, capital projects, programming, and taxing authority.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG926	23,059	1,941	Grand Forks EDC	Our long-term goals are to grow employment opportunities, population, and tax base to strategically position communities and businesses to better compete in the global economy, to facilitate the creation of high-paying jobs for our largely underemployed workforce, and to retain graduates of our higher education institutions.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG927	4,130	348	Minot Area Development Corp	Promote development in the Minot Area	Minot	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG928	1,107	93	Downtown Business and Professional Association	Promote downtown Minot	Minot	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG929	9,207	775	Minot Area Development Corp	Promote development in the Minot Area	Minot	ND
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	23,059	1,941	Forward Sioux Falls	Forward Sioux Falls is the proven and successful joint venture economic development partnership between the Sioux Falls Area Chamber of Commerce and the Sioux Falls Development Foundation. Since 1987 we have raised nearly \$25 million to enhance our economic development efforts and improve our quality of life.	SIOUX FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG922	17,525	1,475	Lincoln County Economic Development Association	Heightened degree of economic growth for the region by drawing attention to the assets available to businesses and industries looking for long-term sustainable growth options.	Lincoln County	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG923	10,377	873	Minnehaha County Economic Development Association	Heightened degree of economic growth for the region by drawing attention to the assets available to businesses and industries looking for long-term sustainable growth options.	Minnehaha County	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG924	9,224	776	Southeastern Development Foundation	provides a range of services to its members to promote community planning and economic development in the region. SECOG's region includes Clay, Lincoln, McCook, Minnehaha, Turner, and Union Counties as well as the 40 municipalities located within these counties. Helps new entrepreneurs realize their dream of business ownership and assists existing businesses in their efforts to remain competitive		SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG925	9,224	776	Small Business Development Center	We strive to retain and expand existing businesses, foster new businesses, facilitate business succession and recruit out-of-state businesses.		SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG926	1,384	116	Governor's Office of Economic Development GOED Conference	Heightened degree of economic growth for the region by drawing attention to the assets available to businesses and industries looking for long-term sustainable growth options.	Sioux Falls	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG927	1,384	116	Sioux Falls Development Foundation	One of the three divisions of Rural Development, the Housing and Community Facilities Program, invests in providing safe, clean and modest living for those who live outside our urban centers.		SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG928	21,906	1,844	Rural Community Support	foster and cultivate the long-term viability of the state's bioscience sector	Minneapolis	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	13,836	1,164	BioBusiness Alliance of Minnesota	assist in expanding the economic base of the Brainerd Lake Area	Brainerd	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	1,015	85	Brainerd Lakes Area Development Corporation	providing confidential assistance at no cost to businesses wanting to locate or expand in Cass County	Cass County	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	254	21	Cass County Economic Development Corporation	local government services and operations to create and stabilize neighborhoods and opportunities to grow a sustainable city	Lakeville	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	461	39	City of Lakeville	members include elected City officials, local citizens and business representatives, who work together to consider ways to attract and retain businesses in Cottage Grove, assist businesses with expansion, and enable the rehabilitation and/or redevelopment	Cottage Grove	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	323	27	Cottage Grove Economic Development Authority	providing development professionals a forum for exchanging information and staying abreast of current economic development strategies and practices and by providing economic developers with valuable networking and educational opportunities	St Paul	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	1,845	155	Economic Development Association of Minnesota (EDAM)	providing development professionals a forum for exchanging information and staying abreast of current economic development strategies and practices and by providing economic developers with valuable networking and educational opportunities	St Paul	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	1,183	100	Economic Development Association of Minnesota (EDAM)	providing development professionals a forum for exchanging information and staying abreast of current economic development strategies and practices and by providing economic developers with valuable networking and educational opportunities	St Paul	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	62	5	Economic Development Association of Minnesota (EDAM)	an advocate for business in government and provide members opportunities to grow their businesses and improve and build a stronger business community	St Paul	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	692	58	Faribault Area Chamber of Commerce	community-wide commitment to harnessing the vast resources of our region, facilitating collaboration among and between them and making the greater St. Cloud area one of the best places to live and work in America. efforts to improve the business climate a	Faribault	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	15,219	1,281	Greater St Cloud Development Corporation		St Cloud	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	461	39	Meet Minneapolis Convention and Visitors Association	promotes the Minneapolis community as a viable convention site and visitor destination.	Minneapolis	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	922	78	Metropolitan Consortium of Developers	association of community development organizations committed to expanding the wealth and resources of neighborhoods through housing and economic development initiatives	Minneapolis	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	461	39	Mid America Economic Development Council	economic development professionals who share best practices; resource for making contact with site selectors, advancing regional economic development programs, and accessing thought leadership	Minneapolis	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	19,900	1,675	Minneapolis Downtown Council	preserve and enhance a vital and attractive Downtown Minneapolis for the people who invest, work, shop, visit and live here; maintain a strong economy in the Central Business District	Minneapolis	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	1,047	88	Minneapolis Downtown Council	preserve and enhance a vital and attractive Downtown Minneapolis for the people who invest, work, shop, visit and live here; maintain a strong economy in the Central Business District	Minneapolis	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	2,767	233	Minnesota Brownfields	promote, through education, research, and partnerships, the efficient cleanup and reuse of contaminated land as a means of generating economic growth, strengthening communities and enabling sustainable land use and development.	St. Paul	MN

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2018	Utilities & Corp Services	811002 Community Relations MN AG921	553	47	Minnesota Department of Employment and Economic Development	state of Minnesota's state's principal economic development agency; DEED programs promote business recruitment, expansion, and retention; international trade; workforce development; and community development	St. Paul	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	1,845	155	Minnesota Department of Employment and Economic Development	state of Minnesota's state's principal economic development agency; DEED programs promote business recruitment, expansion, and retention; international trade; workforce development; and community development	St. Paul	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	922	78	Minnesota Economic Development Foundation	building stronger Minnesota communities through economic development outreach, education, training and research initiatives	St. Paul	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	9,039	761	Minnesota High Tech Association	promotes the growth, sustainability and global competitiveness of Minnesota's technology-based economy through advocacy, collaboration and education	Minneapolis	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	1,107	93	Minnesota High Tech Association	promotes the growth, sustainability and global competitiveness of Minnesota's technology-based economy through advocacy, collaboration and education	Minneapolis	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	2,398	202	Neighborhood Development Center Inc	Empower entrepreneurs and community partners to transform low income neighborhood economies from within	Minneapolis	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	6,918	582	North Metro Mayors Association	promotion of economic development in the north metro area	Mayors	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	4,612	388	Progress Plus	economic development initiative of the River Heights Chamber of Commerce	River Heights	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	346	29	Red Wing Downtown Main Street	to improve the community's quality of life by strengthening the downtown as the center of the community through education, volunteerism, and concentrated efforts in design, promotion, economic restructuring and organization	Red Wing	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	600	50	SouthWest Initiative Foundation	economic and social growth in southwest Minnesota	St. Paul	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	2,490	210	St Cloud Downtown Council	to serve as the effective voice for members and driving force economic and aesthetic vitality for Downtown through advocacy with government, public awareness and bringing resources to economic development	St. Cloud	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	461	39	US Highway 14 Partnership	advocacy organization supporting the four-lane expansion of Highway 14 (between Rochester and Mankato); lobbies actively	Mankato	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	1,291	109	Vadnais Heights Economic Development Corporation	to further economic development in the City of Vadnais Heights, MN and surrounding areas	Vadnais Heights	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	1,099	93	Visit Saint Paul	501c4; committed to effectively serving its members, and dedicated to the development and promotion of a strong, economically healthy and exciting Downtown	St. Paul	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	4,981	419	Wright County Economic Development Partnership	assistance to businesses interested in locating in Wright County; address the need for organized economic development at the county level	Wright County	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	4,151	349	Shovel Ready Projects - Cities to be determined	local government services and operations to create and stabilize neighborhoods and opportunities to grow a sustainable city	TBD	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	4,151	349	Business Retention Study, Marketing Strategy Plans - Cities to be determined	local government services and operations to create and stabilize neighborhoods and opportunities to grow a sustainable city	TBD	MN
2018	Utilities & Corp Services	811002 Community Relations MN AG921	920	77	Unspecified to date; look for other economic development opportunities	to foster and cultivate the long-term viability of the state, regions and cities	TBD	TBD
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	36	3	Riding on Angels Wings	To enrich the quality of life for individuals with special needs through Equine Assisted Activities and Therapies delivered in a safety-oriented, family-centered atmosphere.	Fellon	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	29	2	ALTRU HEALTH FOUNDATION	To support Altru Health System in fulfilling its mission of achieving optimum health for all residents in our region through the funding of technology, facilities, medical education and health care for those in need. By educating, encouraging, receiving a	GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	36	3	AMERICAN NATIONAL RED CROSS	To prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.	MINNEAPOLIS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	72	6	AMERICAN NATIONAL RED CROSS	To prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.	MINNEAPOLIS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	36	3	CITIZENS SCHOLARSHIP FOUNDATION OF AMERICA	CITIZENS SCHOLARSHIP FOUNDATION OF is in the Schools and Educational Services, N.E.C. industry in SAINT PETER, MN. This company currently has approximately 5 to 10 employees and annual sales of Under \$500,000.	ST PETER	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	29	2	DOMESTIC VIOLENCE PREVENTION	Domestic Violence prevention and awareness	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	145	12	FAMILY HEALTH CARE CENTER	reate a healthier community by engaging each patient in making health care decisions that reflect the highest standards of care in conjunction with the needs and desires of the patient and his/her family, and by making this care affordable based on the pat	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	72	6	GRAND FORKS FOUNDATION FOR EDUCATION	The Foundation's purpose is to improve the quality of education in the Grand Forks Public Schools by raising private support for new and enriched educational opportunities.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	72	6	GREATER GRAND FORKS SYMPHONY ASSOCIATION	is a community orchestra based in Grand Forks, North Dakota that began operation in 1908. One of only a handful of American orchestras to have surpassed their centennial year, the symphony employs local and regional musicians in performances of classical and modern symphonic music. It's mission - "to put excellence on stage."	GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	109	9	HOSPICE OF RED RIVER VALLEY	providing the finest quality, compassionate care to those who are terminally ill or facing a life-limiting illness, and to their families	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	181	15	Lutheran Social Services	Lutheran Social Service of Minnesota expresses the love of Christ for all people through service that inspires hope, changes lives, and builds community.	MINNEAPOLIS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	72	6	MINOT INDOOR RODEO INC	Support local activities	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	33	3	MINOT STATE UNIVERSITY	To the pursuit of higher learning grounded in the arts, sciences, and humanities.	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	72	6	MINOT SYMPHONY ASSOCIATION INCORPORATED	To celebrate the tradition of live orchestral music and enrich the lives of people throughout our region.	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	36	3	NORTH DAKOTA 4 H FOUNDATION INC	youth agricultural education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	72	6	RAPE & ABUSE CRISIS CT	Providing crisis intervention, advocacy, counseling, and prevention education services for domestic violence, sexual assault and child sexual abuse.	FARGO	ND

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2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	72	6	RAPTOR RESOURCE PROJECT	Non-profit raptor rescue project that specializes in the preservation of falcons, eagles, ospreys, hawks, and owls.	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	18	2	RED RIVER ZOOLOGICAL S	To foster awareness and appreciation for wildlife around the world through public education, conservation and preservation	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	36	3	SALVATION ARMY	The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	724	61	SANFORD HEALTH FOUNDATION	PUBLIC HEALTH - Sanford Health is an integrated health system headquartered in the Dakotas and is now the largest rural, not-for-profit health care system in the nation with locations in 126 communities in eight states.	SIOUX FALLS	SD
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	72	6	SPECIAL OLYMPICS NORTH	To provide year-round sports training for all children and adults with intellectual disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy, and participate in the sharing of gifts, skills and fri	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	72	6	THE SALVATION ARMY	The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	72	6	TRINITY HEALTH FOUNDATION	To provide quality patient care and improve health of the people and communities we serve	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	724	61	UNIVERSITY OF NORTH DAKOTA FOUNDATION	to provide timely, effective programs to augment and support the academic and social success of our students and complement the campus learning environment by providing judicial services, crisis management, advocacy, general advisement and problem solving	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	425	36	Riding on Angels Wings	To enrich the quality of life for individuals with special needs through Equine Assisted Activities and Therapies delivered in a safety-oriented, family-centered atmosphere.	Felton	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	340	29	ALTRU HEALTH FOUNDATIO	To support Allru Health System in fulfilling its mission of achieving optimum health for all residents in our region through the funding of technology, facilities, medical education and health care for those in need. By educating, encouraging, receiving a	GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	425	36	AMERICAN NATIONAL RED CROSS	To prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.	MINNEAPOLIS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	850	72	AMERICAN NATIONAL RED CROSS	To prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.	MINNEAPOLIS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	425	36	CITIZENS SCHOLARSHIP FOUNDATION OF AMERICA	CITIZENS SCHOLARSHIP FOUNDATION OF is in the Schools and Educational Services, N.E.C. industry in SAINT PETER, MN. This company currently has approximately 5 to 10 employees and annual sales of Under \$500,000.	ST PETER	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	340	29	DOMESTIC VIOLENCE PREVENTION	Domestic Violence prevention and awareness	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	1,700	143	FAMILY HEALTH CARE CENTER	reate a healthier community by engaging each patient in making health care decisions that reflect the highest standards of care in conjunction with the needs and desires of the patient and his/her family, and by making this care affordable based on the pat	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	850	72	GRAND FORKS FOUNDATION FOR EDUCATION	The Foundation's purpose is to improve the quality of education in the Grand Forks Public Schools by raising private support for new and enriched educational opportunities.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	850	72	GREATER GRAND FORKS SYMPHONY ASSOCIATION	is a community orchestra based in Grand Forks, North Dakota that began operation in 1908. One of only a handful of American orchestras to have surpassed their centennial year, the symphony employs local and regional musicians in performances of classical and modern symphonic music. It's mission - "to put excellence on stage."	GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	1,275	107	HOSPICE OF RED RIVER VALLEY	providing the finest quality, compassionate care to those who are terminally ill or facing a life-limiting illness, and to their families	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	2,125	179	Lutheran Social Services	Lutheran Social Service of Minnesota expresses the love of Christ for all people through service that inspires hope, changes lives, and builds community.	MINNEAPOLIS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	850	72	MINOT INDOOR RODEO INC	Support local activities	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	383	32	MINOT STATE UNIVERSITY	To the pursuit of higher learning grounded in the arts, sciences, and humanities.	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	850	72	MINOT SYMPHONY ASSOCIATION INCORPORATED	To celebrate the tradition of live orchestral music and enrich the lives of people throughout our region.	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	425	36	NORTH DAKOTA 4 H FOUNDATION INC	youth agricultural education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	850	72	RAPE & ABUSE CRISIS CT	Providing crisis intervention, advocacy, counseling, and prevention education services for domestic violence, sexual assault and child sexual abuse.	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	850	72	RAPTOR RESOURCE PROJECT	Non-profit raptor rescue project that specializes in the preservation of falcons, eagles, ospreys, hawks, and owls.	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	212	18	RED RIVER ZOOLOGICAL S	To foster awareness and appreciation for wildlife around the world through public education, conservation and preservation	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	425	36	SALVATION ARMY	The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	8,499	715	SANFORD HEALTH FOUNDATION	PUBLIC HEALTH - Sanford Health is an integrated health system headquartered in the Dakotas and is now the largest rural, not-for-profit health care system in the nation with locations in 126 communities in eight states.	SIOUX FALLS	SD

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2016 Test Year Economic Development Donations
Object Account 723837 - Economic Development Contributions
Charitable Contributions / Donations made by ED Business Units

Year	Bus Area Desc CC1	Business Unit Unallocated	NSPM Electric	NSPM Gas	Name of the Organization	Purpose of the Organization (Mission Statement)	City	State
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	850	72	SPECIAL OLYMPICS NORTH	To provide year-round sports training for all children and adults with intellectual disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy, and participate in the sharing of gifts, skills and fri	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	850	72	THE SALVATION ARMY	The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	849	71	TRINITY HEALTH FOUNDATION	To provide quality patient care and improve health of the people and communities we serve	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	8,499	715	UNIVERSITY OF NORTH DAKOTA FOUNDATION	to provide timely, effective programs to augment and support the academic and social success of our students and compliment the campus learning environment by providing judicial services, crisis management, advocacy, general advisement and problem solving	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG921	7	1	AIR FORCE ASSOCIATION	To promote public understanding of aerospace power and the pivotal role it plays in the security of the nation.	MINOT AIR FORCE BASE	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG922	72	6	ALTRU HEALTH FOUNDATIO	Improving health, Enriching Life	GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG923	36	3	ALTRU HEALTH FOUNDATIO	Improving health, Enriching Life	GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG924	36	3	ALTRU HEALTH FOUNDATIO	Improving health, Enriching Life	GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG925	54	5	ASSOCIATION FOR UNMANNED VEHICLE SYSTEMS INTE	The mission of AUVSI is to promote and support the unmanned systems and robotics community through communication, education and leadership.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG926	145	12	BSC-MARKETPLACE	higher education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG927	290	24	CHAMBER OF COMMERCE OF FARGO	promote, develop and serve business, industry and community	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG928	18	2	CITY OF DILWORTH	City Government	DILWORTH	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG929	72	6	CITY OF EAST GRAND FORKS 125TH	City Government	EAST GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG930	36	3	CITY OF WEST FARGO	City Government	WEST FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG931	7	1	Dilworth Lions Club	To empower volunteers to serve their communities, meet humanitarian needs, encourage peace and promote international understanding through Lions clubs.	DILWORTH	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG932	7	1	EAST GRAND FORKS MUSIC BOOSTERS	Arts & Culture	EAST GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG933	14	1	EGF SENIOR HIGH SCHOLARSHIP FUND	support higher education	EAST GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG934	72	6	FARGO AIR MUSEUM	Arts & Culture	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG935	47	4	GOOD SAMARITAN SOCIETY - LARIMORE	Community service club	LARIMORE	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG936	36	3	GRAND FORKS PARK DISTR	City Government	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG937	22	2	GRAND FORKS SCHOOLS	Education	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG938	18	2	GRAND HARMONY	Arts & Culture	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG939	72	6	GTR ND CHMBR OF COMMER	promote, develop and serve business, industry and community.	Bismarck	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG940	181	15	HABITAT FOR HUMANITY INT'L	Building homes for those in need	ST CLOUD	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG941	17	1	I HELP INC	To help people in need	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG942	4	0	KINDRED POST PROM	Youth	HORACE	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG943	47	4	Lutheran Social Services	Guided by God's love and grace, Lutheran Social Services of North Dakota brings healing, help and hope	MINNEAPOLIS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG944	36	3	MAYVILLE FIRE AND RESCUE	City Government	MAYVILLE	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG945	7	1	MAYVILLE PUBLIC LIBRARY	public education	MAYVILLE	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG946	13	1	MERITCARE FOUNDATION	Health	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG947	7	1	MERITCARE FOUNDATION	Health	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG948	72	6	MINNESOTA STATE UNIVERSITY MOORHEAD	Education	MANKATO	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG949	14	1	MINOT AREA CHAMBER	promote, develop and serve business, industry and community.	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG950	7	1	MINOT AREA CHAMBER	promote, develop and serve business, industry and community.	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG951	7	1	MINOT AREA CHAMBER	promote, develop and serve business, industry and community.	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG952	50	4	MINOT ASSOCIATION OF B	Community	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG953	7	1	MINOT MUSIC BOOSTERS	fundraiser for local liberal arts	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG954	7	1	MSUM BUSINESS OFFICE	Education	MOORHEAD	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG955	72	6	MSU-MINOT-BUSINESS OFF	Education	MOORHEAD	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG956	109	9	ND MUSEUM OF ART - GIF	Arts & culture (museum)	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG957	36	3	NDSU COLLEGE OF BUSINESS	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG958	145	12	NDSU SAE	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG959	72	6	NDSU STUDENT GOVERNMENT	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG960	72	6	NORTH DAKOTA LEAGUE OF CITIES	Community	BISMARCK	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG961	11	1	NORTH DAKOTA STATE SCIENCE AND ENGINEERING F	Education	WATFORD CITY	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG962	72	6	NORTH DAKOTA STATE UNIVERSITY	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG963	18	2	Northern Lights Council	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG964	91	8	Northern Lights Council	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG965	36	3	Northern Lights Council	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG966	18	2	PRAIRIE ART STORE	Arts & Culture	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG967	14	1	SERTOMA CLUB OF GREAT GRAND FORKS	Community Service Club	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG968	36	3	SOUTHEASTERN NORTH DAKOTA COMMUNITY ACTION	Community	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG969	7	1	Artwise	Arts & culture	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG970	123	10	TALENT PRODUCTIONS	Talent Productions provides entertainers and keynote speakers nationwide plus many additional regional options in the Upper Midwest.	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG971	7	1	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG972	72	6	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND

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2016 Test Year Economic Development Donations
Object Account 723837 - Economic Development Contributions
Charitable Contributions / Donations made by ED Business Units

Year	Bus Area Desc CC1	Business Unit Unallocated	NSPM Electric	NSPM Gas	Name of the Organization	Purpose of the Organization (Mission Statement)	City	State
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG973	40	3	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG974	20	2	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG975	13	1	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG976	36	3	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG977	22	2	THE SALVATION ARMY	to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG978	7	1	TWIN FORKS SWEET ADELINES	Arts & culture	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG979	49	4	UND FOUNDATION	fosters a tradition of philanthropic support, leading efforts to raise and manage funds that secure a strong future for University of North Dakota and its students, faculty, and alumni	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG980	362	30	UND FOUNDATION	fosters a tradition of philanthropic support, leading efforts to raise and manage funds that secure a strong future for University of North Dakota and its students, faculty, and alumni	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG981	7	1	UND - Continuing Education	fosters a tradition of philanthropic support, leading efforts to raise and manage funds that secure a strong future for University of North Dakota and its students, faculty, and alumni	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG982	36	3	UND - Continuing Education	fosters a tradition of philanthropic support, leading efforts to raise and manage funds that secure a strong future for University of North Dakota and its students, faculty, and alumni	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG983	36	3	UND - Continuing Education	fosters a tradition of philanthropic support, leading efforts to raise and manage funds that secure a strong future for University of North Dakota and its students, faculty, and alumni	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG984	18	2	United Way of Cass/Clay Counties	Support of local philanthropic endeavors	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG985	36	3	United Way of Cass/Clay Counties	Support of local philanthropic endeavors	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG986	181	15	United Way of Cass/Clay Counties	Support of local philanthropic endeavors	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG987	181	15	UNITED WAY OF GRAND FORKS	Support of local philanthropic endeavors	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG988	14	1	UNITED WAY OF SOURIS VALLEY	Support of local philanthropic endeavors	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG989	7	1	WASHINGTON ELEMENTARY	Education	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG990	7	1	WEST FARGO EXCHANGE CLUB	to make our communities better places to live through programs of service in Americanism, Community Service, Youth Activities, and its national project, the Prevention of Child Abuse.	WEST FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG991	344	29	Tri College STEM	To promote effective utilization of the three universities in the Fargo-Moorhead metro area and help them enable lower income students the opportunity to focus on science and math careers	Minneapolis	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG992	85	7	AIR FORCE ASSOCIATION	To promote public understanding of aerospace power and the pivotal role it plays in the security of the nation.	MINOT AIR FORCE BASE	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG993	850	72	ALTRU HEALTH FOUNDATIO	Improving health, Enriching Life	GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG994	425	36	ALTRU HEALTH FOUNDATIO	Improving health, Enriching Life	GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG995	425	36	ALTRU HEALTH FOUNDATIO	Improving health, Enriching Life	GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG996	637	54	ASSOCIATION FOR UNMANNED VEHICLE SYSTEMS INTE	The mission of AUVSI is to promote and support the unmanned systems and robotics community through communication, education and leadership.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG997	1,700	143	BSC-MARKETPLACE	higher education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG998	3,400	286	CHAMBER OF COMMERCE OF FARGO	promote, develop and serve business, industry and community	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG999	212	18	CITY OF DILWORTH	City Government	DILWORTH	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1000	850	72	CITY OF EAST GRAND FORKS 125TH	City Government	EAST GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1001	425	36	CITY OF WEST FARGO	City Government	WEST FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1002	85	7	Dilworth Lions Club	To empower volunteers to serve their communities, meet humanitarian needs, encourage peace and promote international understanding through Lions clubs.	DILWORTH	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1003	85	7	EAST GRAND FORKS MUSIC BOOSTERS	Arts & Culture	EAST GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1004	170	14	EGF SENIOR HIGH SCHOLARSHIP FUND	support higher education	EAST GRAND FORKS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1005	850	72	FARGO AIR MUSEUM	Arts & Culture	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1006	552	46	GOOD SAMARITAN SOCIETY - LARIMORE	Community service club	LARIMORE	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1007	425	36	GRAND FORKS PARK DISTR	City Government	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1008	255	21	GRAND FORKS SCHOOLS	Educato	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1009	212	18	GRAND HARMONY	Arts & Culture	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1010	850	72	GTR ND CHMBR OF COMMER	promote, develop and serve business, industry and community.	Bismarck	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1011	2,125	179	HABITAT FOR HUMANITY INTL	Building homes for those in need	ST CLOUD	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1012	204	17	I HELP INC	To help people in need	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1013	42	4	KINDRED POST PROM	Youth	HORACE	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1014	552	46	Lutheran Social Services	Guided by God's love and grace, Lutheran Social Services of North Dakota brings healing, help and hope	MINNEAPOLIS	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1015	425	36	MAYVILLE FIRE AND RESCUE	City Government	MAYVILLE	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1016	85	7	MAYVILLE PUBLIC LIBRARY	public education	MAYVILLE	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1017	153	13	MERITCARE FOUNDATION	Health	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1018	85	7	MERITCARE FOUNDATION	Health	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1019	850	72	MINNESOTA STATE UNIVERSITY MOORHEAD	Education	MANKATO	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1020	170	14	MINOT AREA CHAMBER	promote, develop and serve business, industry and community.	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1021	85	7	MINOT AREA CHAMBER	promote, develop and serve business, industry and community.	MINOT	ND

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2016 Test Year Economic Development Donations
Object Account 723837 - Economic Development Contributions
Charitable Contributions / Donations made by ED Business Units

Year	Bus Area Desc CC1	Business Unit Unallocated	NSPM Electric	NSPM Gas	Name of the Organization	Purpose of the Organization (Mission Statement)	City	State
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1022	85	7	MINOT AREA CHAMBER	promote, develop and serve business, industry and community.	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1023	584	49	MINOT ASSOCIATION OF B	Community	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1024	85	7	MINOT MUSIC BOOSTERS	fundraiser for local liberal arts	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1025	85	7	MSUM BUSINESS OFFICE	Education	MOORHEAD	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1026	850	72	MSU-MINOT-BUSINESS OFF	Education	MOORHEAD	MN
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1027	1,275	107	ND MUSEUM OF ART - GIF	Arts & culture (museum)	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1028	425	36	NDSU COLLEGE OF BUSINESS	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1029	1,700	143	NDSU SAE	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1030	850	72	NDSU STUDENT GOVERNMENT	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1031	850	72	NORTH DAKOTA LEAGUE OF CITIES	Community	BISMARCK	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1032	127	11	NORTH DAKOTA STATE SCIENCE AND ENGINEERING F	Education	WATTFORD CITY	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1033	850	72	NORTH DAKOTA STATE UNIVERSITY	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1034	212	18	Northern Lights Council	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1035	1,062	89	Northern Lights Council	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1036	425	36	Northern Lights Council	Education	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1037	212	18	PRAIRIE ART STORE	Arts & Culture	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1038	170	14	SERTOMA CLUB OF GREAT GRAND FORKS	Community Service Club	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1039	425	36	SOUTHEASTERN NORTH DAKOTA COMMUNITY ACTION	Community	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1040	85	7	Artwise	Arts & culture	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1041	1,445	122	TALENT PRODUCTIONS	Talent Productions provides entertainers and keynote speakers nationwide plus many additional regional options in the Upper Midwest.	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1042	85	7	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1043	850	72	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1044	467	39	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1045	234	20	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1046	149	13	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1047	425	36	THE CHAMBER	To create an environment that encourages business success while enhancing the quality of life in our region.	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1048	255	21	THE SALVATION ARMY	to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1049	85	7	TWIN FORKS SWEET ADELINES	Arts & culture	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1050	574	48	UND FOUNDATION	fosters a tradition of philanthropic support, leading efforts to raise and manage funds that secure a strong future for University of North Dakota and its students, faculty, and alumni	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1051	4,250	358	UND FOUNDATION	fosters a tradition of philanthropic support, leading efforts to raise and manage funds that secure a strong future for University of North Dakota and its students, faculty, and alumni	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1052	85	7	UND - Continuing Education	fosters a tradition of philanthropic support, leading efforts to raise and manage funds that secure a strong future for University of North Dakota and its students, faculty, and alumni	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1053	425	36	UND - Continuing Education	fosters a tradition of philanthropic support, leading efforts to raise and manage funds that secure a strong future for University of North Dakota and its students, faculty, and alumni	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1054	425	36	UND - Continuing Education	fosters a tradition of philanthropic support, leading efforts to raise and manage funds that secure a strong future for University of North Dakota and its students, faculty, and alumni	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1055	212	18	United Way of Cass/Clay Counties	Support of local philanthropic endeavors	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1056	425	36	United Way of Cass/Clay Counties	Support of local philanthropic endeavors	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1057	2,125	179	United Way of Cass/Clay Counties	Support of local philanthropic endeavors	FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1058	2,125	179	UNITED WAY OF GRAND FORKS	Support of local philanthropic endeavors	GRAND FORKS	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1059	170	14	UNITED WAY OF SOURIS VALLEY	Support of local philanthropic endeavors	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1060	85	7	WASHINGTON ELEMENTARY	Education	MINOT	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1061	85	7	WEST FARGO EXCHANGE CLUB	to make our communities better places to live through programs of service in Americanism, Community Service, Youth Activities, and its national project, the Prevention of Child Abuse.	WEST FARGO	ND
2018	Utilities & Corp Services	804103 Com Gov & Reg Rel ND AG1062	5,068	427	Tri College STEM	To promote effective utilization of the three universities in the Fargo-Moorhead metro area and help them enable lower income students the opportunity to focus on science and math careers	Minneapolis	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	238	20	ALZHEIMERS ASSOCIATION	To eliminate Alzheimer's disease through the advancement of research; to provide and enhance care and support for all affected; and to reduce the risk of dementia through the promotion of brain health.	SIOUX FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	AMERICAN CANCER SOCIETY	The American Cancer Society is the nationwide, community-based, voluntary health organization dedicated to eliminating cancer as a major health problem by preventing cancer, saving lives, and diminishing suffering from cancer, through research, education, Our mission is to build healthier lives, free of cardiovascular diseases and stroke. That single purpose drives all we do. The need for our work is beyond question.	DELL RAPIDS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	American Heart Association		SIOUX FALLS	SD

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2016 Test Year Economic Development Donations
Object Account 723837 - Economic Development Contributions
Charitable Contributions / Donations made by ED Business Units

Year	Bus Area Desc CC1	Business Unit Unallocated	NSPM Electric	NSPM Gas	Name of the Organization	Purpose of the Organization (Mission Statement)	City	State
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	461	39	AVERA MCKENNAN FOUNDATION	Every gift to Avera McKennan Hospital & University Health Center furthers our mission to provide the best quality care to patients and their families while remaining dedicated to serving our local community by providing care to all, regardless of ability.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	922	78	AVERA MCKENNAN FOUNDATION	Every gift to Avera McKennan Hospital & University Health Center furthers our mission to provide the best quality care to patients and their families while remaining dedicated to serving our local community by providing care to all, regardless of ability.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	637	54	American Heart Association	Our mission is to build healthier lives, free of cardiovascular diseases and stroke. That single purpose drives all we do. The need for our work is beyond question.	MINNEAPOLIS	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	297	25	CITY OF JASPER UNITED FUND	LOCAL GOVERNMENT OPS	JASPER	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	CITY OF TEA	LOCAL GOVERNMENT OPS	TEA	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	CYSTIC FIBROSIS FNDATI	The mission of the Cystic Fibrosis Foundation is to assure the development of the means to cure and control cystic fibrosis and to improve the quality of life.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	DELL RAPIDS FIRE AND RESCUE	local safety provider	DELL RAPIDS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	297	25	EDGERTON CHAMBER OF COMMERCE	The Edgerton Area Chamber of Commerce is a business fellowship whose purpose is to foster new business growth, support the business community, promote and preserve the local resources in order to enhance the quality of life for the citizens of the com	EDGERTON	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	EDUCATION FOUNDATION SF Public Schools	The mission of the Sioux Falls Public Schools Education Foundation is to enhance academic opportunities and achievement for early childhood through K-12 students in the Sioux Falls School District by providing educational opportunities not funded by publi	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	FEEDING SOUTH DAKOTA	Feeding South Dakota provides more than 10 million meals to hungry families in the Rushmore State	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	637	54	HOME BUILDERS ASSOCIATION	to provide leadership in support of a robust home building industry	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	JASPER MUSEUM	Promote the history of Jasper and encourage education	JASPER	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	KIWANIS CLUB	Kiwanis is a global organization of volunteers dedicated to changing the world, one child and one community at a time.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	MCCROSSAN BOYS RANCH	Committed to supporting youth, strengthening families, and providing 'new hope for a better life.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	MCCROSSAN BOYS RANCH	Committed to supporting youth, strengthening families, and providing 'new hope for a better life.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	NAMI INC	To provide education and support for individuals and families impacted by brain-based disorders (mental illnesses), advocate for the development of a comprehensive system of services and lessen the stigma in the general public.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	NATIONAL MS SOCIETY, UPPER MIDWEST CHAPTER	MS support and fund raising organization	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	NEW LIFE TREATMENT CENTER	New Life Treatment Center is a Minnesota non-profit 501(c)(3) organization. We are a residential treatment facility located in a rural setting in Southwest Minnesota. Our goal is to assist each client to a new life of recovery free from addictions. We	WOODSTOCK	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	PIONEER MEMORIAL FOUNDATION	Non-profit organization formed to guide fundraising efforts for Pioneer Memorial Hospital and Health Services	VIBORG	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	PIESTONE AREA CHAMBER OF COMMERCE	The Pipestone Area Chamber of Commerce - A community membership organization promoting commerce, tourism, education, agriculture, and professional interest in Pipestone.	PIESTONE	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	PIESTONE COUNTY MEDICAL CENTER	PUBLIC HEALTH	PIESTONE	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	PIESTONE FIRE DEPARTMENT	PUBLIC SAFETY	PIESTONE	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	PROJECT LINUS	An organization that hand makes blankets for critically ill children, includes how to get involved and local contacts	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	RONALD MCDONALD HOUSE	The mission of Ronald McDonald House Charities (RMHC) is to create, find and support programs that directly improve the health and well being of children.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	SANFORD HEALTH FOUNDATION	PUBLIC HEALTH - Sanford Health is an integrated health system headquartered in the Dakotas and is now the largest rural, not-for-profit health care system in the nation with locations in 126 communities in eight states.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIoux COUNCIL - BSA	Develop leadership and experience for Boy Scouts of America	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	659	55	SIoux FALLS AREA CHAMBER OF	As the leading Sioux Falls area business advocate, we represent our members by advancing and promoting the economic health and quality of life of the region.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SIoux FALLS AREA COMMUNITY FOUNDATION	In partnership with donors, Sioux Falls Area Community Foundation provides philanthropic leadership that assures the quality of life in our area, for good, for ever.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	180	15	SIoux FALLS CATHOLIC SCHOOLS	education	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIoux FALLS IRISH CLUB	The Sioux Falls Irish Club's mission is to present celebrations of art, history, education, and music faithful to Irish traditions, dedicated to Irish cultural and ethnic preservation, and presented for the enjoyment and education of all the people of our	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	SIoux FALLS LUTHERAN SCHOOL	Our mission is to develop capable, Christian servant-leaders in a complex world: World Ready, Faith Secure. We strive to carry out our mission daily by faithfully and lovingly serving God and our neighbors. It's this foundation of faith that prepares SFLS	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	297	25	SLAYTON COMMUNITY CHEST	The Community Chest is a not-for-profit organisation, committed to raising and distributing funds in a professional and efficient manner, to organisations engaged in meeting the Welfare, Education and Health needs of the Community. 'Enhancing Communities	SLAYTON	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,700	143	SOUTH DAKOTA 4-H FOUNDATION	youth agricultural education	BROOKINGS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SOUTH DAKOTA STATE UNIVERSITY	The purpose of the South Dakota State University Alumni Association shall be to foster a spirit of loyalty and fellowship among graduates, faculty, students, former students and friends of South Dakota State University, and to direct an organized cooperat	BROOKINGS	SD

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2016 Test Year Economic Development Donations
Object Account 723837 - Economic Development Contributions
Charitable Contributions / Donations made by ED Business Units

Year	Bus Area Desc CC1	Business Unit Unallocated	NSPM Electric	NSPM Gas	Name of the Organization	Purpose of the Organization (Mission Statement)	City	State
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	ST BALDRICK'S FOUNDATION	The St. Baldrick's Foundation is a volunteer-driven charity committed to funding the most promising research to find cures for childhood cancers and give survivors long and healthy lives.	MONROVIA	CA
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	SUSAN G KOMEN FOUNDATION INC	The mission of the Susan G. Komen Breast Cancer Foundation is to eradicate breast cancer as a life-threatening disease by advancing research, education, screening, and treatment.	DALLAS	TX
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,700	143	THE BOYS AND GIRLS CLUBS OF THE Sx EMPIRE	To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	THE GOOD SHEPHERD MINISTRY CENTER	Non-profit, ecumenical ministry providing daytime shelter and services for people who are homeless, poor or newly arrived in our community. Our Mission is to provide the greatest opportunity for individuals and families suffering from alcohol and drug addiction discover a new way of life by embracing a 12 step, spiritually based solution.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	TLC TALLGRASS		TEA	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	TRACY AMBULANCE SERVICE INC	public safety and health	TRACY	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	212	18	TRACY AREA CHAMBER OF COMMERCE	a business organization made up of volunteers who have joined together to work for a positive environment and to develop the economic, civic, agribusiness, and educational needs of the greater Tracy Area.	TRACY	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	TRACY AREA MEDICAL SERVICES	Promote health and safety in the community	TRACY	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	TRACY AREA UNITED FUND	Help students maintain a better self esteem and to help them have a better environment for learning.	TRACY	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	UNITED WAY OF PIPESTONE COUNTY	United Way improves lives by mobilizing the caring power of communities around the world to advance the common good.	PIPESTONE	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	YMCA OF SIOUX FALLS	A fun safe environment for kids to stay active and involved	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	CITY OF BAL TIC	Municipal government	BAL TIC	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	CITY OF DELL RAPIDS	Municipal government	DELL RAPIDS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	CITY OF SALEM	Municipal government	SALEM	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	CITY OF WORTHING	Municipal government	WORTHING	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	255	21	DELL RAPIDS BASEBALL ASSOC	Promote baseball in Dell Rapids	DELL RAPIDS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	Downtown Lions Club	Service club	DELL RAPIDS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	DOWNTOWN SIOUX FALLS INC	Promote downtown Sioux Falls	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	255	21	EAST DAKOTA NATIONAL WILD TURKEY FED.	Wild turkey preservation	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	EL RIAD SHRINE TEMPLE	Circus ticket for elementary school children	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	EMERY SD SENIOR MEALS	Provide reduced meals for senior citizens	YANKTON	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	GARRETSON COMMERCIAL CLUB	Garretson area business advocate	GARRETSON	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	HARRISBURG DAYS FOUNDATION	Promotes annual Harrisburg Days	HARRISBURG	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	HOME BUILDERS ASSOCIATION	Advance the building industry in SF	GRAND JUNCTION	CO
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	INDEPENDENT PUBLISHING LLC	Newspaper in Lennox	LENNOX	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	JASPER COMMUNITY AMBULANCE SERVICE	Ambulance service for the Jasper area	JASPER	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	JUNIOR ACHIEVEMENT OF SD	Education young people in buisness and economics	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	255	21	KIWANIS CLUB OF SOUTH SIOUX FALLS	Service club	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	LINCOLN CONSERVATION DISTRICT	Conserve & enhance Lincoln Co. natural resources	CANTON	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	MARIO BUSINESS AND PROFESSIONAL ORGANIZATION	Mairon area business advocate	MARION	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	MARIO BUSINESS AND PROFESSIONAL ORGANIZATION	Mairon area business advocate	MARION	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	MARION CAR SHOW	Promote the City of Marion, SD	MARION	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	MCCROSSAN BOYS RANCH	A place for boys to grow into responsible men	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	2,033	171	PIPESTONE AREA CHAMBER OF COMMERCE	Pipestone area business advocate	PIPESTONE	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	POST 307 LEGION BASEBALL	Promote Legion Baseball in SD	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	PRESIDENTS BOWL	Fundraiser for Sioux Falls Public Schools	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	Ramkota Inn	To support local economic development	RAPID CITY	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SANFORD WALLEYE CLASSIC	LOCAL EVENT SPONSORSHIP	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SCULPTUREWALK	To add artistic pizzazz to historic downtown and help to grow the economy by helping to make Sioux Falls a more attractive tourist destination point, and a better place to live, work and play.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SD FUSION WHITE	Softball team local sponsorship	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SIOUX EMPIRE HOME BUILDERS CARE FOUNDATION	To provide quality, affordable community theatre accessible to all residents of the Sioux Empire; and to provide hands-on learning experiences in the greater Sioux Empire community in all aspects of volunteer driven theatre performance and production.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SIOUX FALLS AREA CHAMBER OF	As the leading Sioux Falls area business advocate, we represent our members by advancing and promoting the economic health and quality of life of the region.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	850	72	SIOUX FALLS AREA CHAMBER OF	As the leading Sioux Falls area business advocate, we represent our members by advancing and promoting the economic health and quality of life of the region.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,700	143	SIOUX FALLS CHAMBER OF COMMERCE	As the leading Sioux Falls area business advocate, we represent our members by advancing and promoting the economic health and quality of life of the region.	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,700	143	SIOUX FALLS CONCERTS ASSOCIATION	Bring entertainment to SF @ affordable prices	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	2,550	215	SIOUX FALLS CONVENTION	Arena for entertainment in SF	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,700	143	SIOUX FALLS DEV FOUNDATION	Promote Economic Dev in Sioux Falls	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,700	143	SIOUX FALLS DOWNTOWN LIONS CLUB	Service Club	SIoux FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX FALLS JAYCEES	Service Club	SIoux FALLS	SD

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2016 Test Year Economic Development Donations
Object Account 723837 - Economic Development Contributions
Charitable Contributions / Donations made by ED Business Units

Year	Bus Area Desc CC1	Business Unit Unallocated	NSPM Electric	NSPM Gas	Name of the Organization	Purpose of the Organization (Mission Statement)	City	State
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	2,975	250	SIOUX FALLS JAZZ AND BLUES	It is the mission of the Sioux Falls Jazz and Blues Society to increase the awareness of jazz and blues music in the Sioux Falls community and region, through musical events and education.	SIOUX FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX RISE LIONS CLUB	Service Club	SIOUX FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX VALLEY NEWS	regional news publication, publishes weekly	CANTON	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX VALLEY NEWS	regional news publication, publishes weekly	CANTON	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX VALLEY NEWS	regional news publication, publishes weekly	CANTON	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SIOUX VALLEY NEWS	regional news publication, publishes weekly	CANTON	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	SOUTH DAKOTA MUNICIPAL LEAGUE	the cooperative improvement of municipal government in South Dakota.	PIERRE	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	170	14	SOUTH DAKOTA SYMPHONY	"To celebrate the tradition of live orchestral music and enrich the lives of people throughout our region."	SIOUX FALLS	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	TEA PARK AND RECREATION	To encourage community involvement and strengthen the sense of community	TEA	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	425	36	TOWN OF FULTON	LOCAL GOVT OPERATIONS	FULTON	SD
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	255	21	TRACY AREA BASEBALL ASSOCIATION	COMMUNITY DEVELOPMENT AND SUPPORT	TRACY	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	1,009	85	TRACY AREA SPORTSMAN SHOW	COMMUNITY DEVELOPMENT AND SUPPORT	TRACY	MN
2018	Utilities & Corp Services	805002 Com Gov Reg Relation SD AG921	2,490	210	WESTERN COMMUNITY ACTION PARTNERSHIP	Help people in need in the local community	MARSHALL	MN
TOTAL 2016			428,079	36,030				

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Foundation Administration Expenses - Minnesota Jurisdiction
2015 Bridge Year (actual data through June 2015)
2016-2018 O&M Budget

Purpose: The MNPUC denied recovery of Xcel Foundation administration expenses in base rates. This adjustment removes these costs from the Test Year.

TOTAL MINNESOTA JURISDICTION ADJUSTMENT	(355,475)	(280,882)	(285,291)	(290,068)
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	2015 Forecast	2016 Test Year	2017 Test Year	2018 Test Year
Total Minnesota Electric Jurisdiction	355,475	280,882	285,291	290,068
Labor	204,129	147,264	150,258	153,972
711142-Productive Labor	87,930	89,601	92,250	95,056
711143-Reg Labor Loading-NonProductiv	16,088	16,349	16,839	17,344
711144-Reg Labor Loading-Pension&401K	14,525	12,148	10,854	10,014
711145-Reg Labor Loading-Insurance	12,768	13,646	14,327	15,083
711146-Prod Lab-Attrit (frmly taxes)	(1,343)	(3,584)	(3,690)	(3,802)
711149-Reg Labor Loading-Inj & Dam	205	176	184	193
711160-Reg Labor Load-Incentive	11,345	11,001	11,335	11,678
711270-Other Compensation	54,331	-	-	-
764000-Payroll Taxes	8,280	7,928	8,158	8,406
Non-Labor	151,345	133,618	135,033	136,096
712110-Contract Labor	36,298	17,625	17,802	17,980
713000-Consulting/Prof Svcs-Other	9,792	9,792	9,988	10,088
714000-Materials	22,167	28,804	29,094	29,383
714100-Print/Copy-Other	9,820	9,671	9,768	9,865
715600-Personal Communication Devices	1,063	881	889	899
715710-Network Voice	4	-	-	-
715810-Distributed Systems Services	371	360	371	384
721005-EE Exp Airfare	1,234	4,896	4,947	4,994
721015-EE Exp Taxi/Bus	256	653	661	666
721020-EE Exp Mileage	1,352	914	922	932
721025-EE Exp Conf/Semnrns/Trng	1,250	1,958	1,978	1,998
721030-EE Exp Hotel	2,059	3,263	3,294	3,328
721035-EE Exp Meals/EE's	7,195	10,771	10,881	10,988
721040-EE Exp Meals/Incl.Non-EE's	9,280	11,750	11,868	11,986
721045-EE Exp Parking	421	653	661	666
721060-EE Exp Other	124	-	-	-
721500-Office Supplies	639	685	692	699
721810-Life Events/Career Events	33	65	66	67
721850-Employee Performance Recognitn	74	-	-	-
722000-Transportation Fleet Cost	117	171	174	175
723040-Moves/Addns/Changes	735	326	330	333
723130-Equipment Rental	725	718	725	732
723300-Lease Costs	31,065	17,892	18,128	18,103
723400-Postage	3,014	2,807	2,835	2,863
723810-Professional Association Dues	12,259	8,961	8,961	8,966

Foundation Administration Expenses
2016 Test Year

NSPM Electric	321,566	280,882	20,167	20,517	0
NSPM Gas	26,737	23,884	2,853	-	(0)
Check	-	-	-	-	-

Utility	Labor Designator	BU Unallocated	Account Major	Posting Object Account	Jurisdictional Allocator	Subledger Code	NSPM Dec - 2016	MN Jur Dec - 2016	ND Jur Dec - 2016	SD Jur Dec - 2016	Check
NSPM Electric	Labor	500013-Client Services South	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	889	776	56	57	
NSPM Electric	Labor	500013-Client Services South	920-A&G Salaries	711142-Productive Labor	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	10,042	8,771	630	641	
NSPM Electric	Labor	500013-Client Services South	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	2,054	1,794	129	131	
NSPM Electric	Labor	500013-Client Services South	920-A&G Salaries	711146-Prod Lab-Attrit (frmly taxes)	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	(402)	(351)	(25)	(26)	(0)
NSPM Electric	Labor	500013-Client Services South	920-A&G Salaries	711160-Reg Labor Load-Incentive	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	1,382	1,207	87	88	
NSPM Electric	Labor	500013-Client Services South	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	20	17	1	1	
NSPM Electric	Labor	500013-Client Services South	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	1,526	1,333	96	97	0
NSPM Electric	Labor	500013-Client Services South	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	1,714	1,497	108	109	
NSPM Electric	Labor	500014-Corporate Communications	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	500014-Corporate Communications	920-A&G Salaries	711142-Productive Labor	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	500014-Corporate Communications	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	500014-Corporate Communications	920-A&G Salaries	711160-Reg Labor Load-Incentive	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	500014-Corporate Communications	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	500014-Corporate Communications	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	500014-Corporate Communications	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	500015-Corporate Giving	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	4,692	4,098	294	299	
NSPM Electric	Labor	500015-Corporate Giving	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	3,496	3,054	219	223	0
NSPM Electric	Labor	500015-Corporate Giving	920-A&G Salaries	711142-Productive Labor	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	53,044	46,333	3,327	3,384	(0)
NSPM Electric	Labor	500015-Corporate Giving	920-A&G Salaries	711142-Productive Labor	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	39,494	34,497	2,477	2,520	
NSPM Electric	Labor	500015-Corporate Giving	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	8,586	7,499	538	548	0
NSPM Electric	Labor	500015-Corporate Giving	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	8,077	7,055	507	515	
NSPM Electric	Labor	500015-Corporate Giving	920-A&G Salaries	711146-Prod Lab-Attrit (frmly taxes)	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	(2,122)	(1,853)	(133)	(135)	
NSPM Electric	Labor	500015-Corporate Giving	920-A&G Salaries	711146-Prod Lab-Attrit (frmly taxes)	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	(1,580)	(1,380)	(99)	(101)	
NSPM Electric	Labor	500015-Corporate Giving	920-A&G Salaries	711160-Reg Labor Load-Incentive	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	5,777	5,046	362	369	0
NSPM Electric	Labor	500015-Corporate Giving	920-A&G Salaries	711160-Reg Labor Load-Incentive	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	5,435	4,748	341	347	
NSPM Electric	Labor	500015-Corporate Giving	920-A&G Salaries	711270-Other Compensation	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	500015-Corporate Giving	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	104	91	7	7	
NSPM Electric	Labor	500015-Corporate Giving	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	77	68	5	5	
NSPM Electric	Labor	500015-Corporate Giving	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	6,380	5,572	400	407	
NSPM Electric	Labor	500015-Corporate Giving	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	6,002	5,242	376	383	
NSPM Electric	Labor	500015-Corporate Giving	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	7,166	6,259	449	457	
NSPM Electric	Labor	500015-Corporate Giving	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	6,742	5,889	423	430	0
NSPM Electric	Labor	500630-Chief Administrative Office	920-A&G Salaries	711270-Other Compensation	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	623030-Graphic Design	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	623030-Graphic Design	920-A&G Salaries	711142-Productive Labor	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	623030-Graphic Design	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	623030-Graphic Design	920-A&G Salaries	711160-Reg Labor Load-Incentive	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	623030-Graphic Design	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	623030-Graphic Design	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	623030-Graphic Design	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	623030-Graphic Design	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	623040-Corp. & State Ext. Affairs	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Labor	811002-Community Relations MN AG921	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM					
NSPM Electric	Labor	811002-Community Relations MN AG921	920-A&G Salaries	711142-Productive Labor	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM					
NSPM Electric	Labor	811002-Community Relations MN AG921	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM					
NSPM Electric	Labor	811002-Community Relations MN AG921	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM					
NSPM Electric	Labor	811002-Community Relations MN AG921	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM					
NSPM Electric	Labor	811002-Community Relations MN AG921	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM					
NSPM Electric	Non-Labor	257400-PI Site Management	921-A&G Office & Supplies	721060-EE Exp Other	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM					
NSPM Electric	Non-Labor	257400-PI Site Management	921-A&G Office & Supplies	723400-Postage	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM					
NSPM Electric	Non-Labor	264207-ES&I Water Enviro Resources	921-A&G Office & Supplies	722000-Transportation Fleet Cost	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Non-Labor	500014-Corporate Communications	923-A&G Outside Services	712110-Contract Labor	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	714000-Materials	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	32,977	28,804	2,068	2,104	
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	714000-Materials	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM					
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	714100-Print/Copy-Other	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	11,072	9,671	694	706	0
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	715600-Personal Communication Devices	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	1,009	881	63	64	
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721005-EE Exp Airfare	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	5,605	4,896	352	358	
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721015-EE Exp Taxi/Bus	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	747	653	47	48	(0)
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721020-EE Exp Mileage	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	1,046	914	66	67	
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721025-EE Exp Conf/Semrs/Trng	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	2,242	1,958	141	143	
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721030-EE Exp Hotel	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	3,735	3,263	234	238	

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Foundation Administration Expenses
2016 Test Year

NSPM Electric	321,566	280,882	20,167	20,517	0
NSPM Gas	26,737	23,884	2,853	-	(0)
Check	-	-	-	-	-

Utility	Labor Designator	BU Unallocated	Account Major	Posting Object Account	Jurisdictional Allocator	Subledger Code	NSPM Dec - 2016	MN JurDec - 2016	ND Jur Dec - 2016	SD Jur Dec - 2016	Check
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721035-EE Exp Meals/EE's	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	12,331	10,771	773	787	
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721040-EE Exp Meals/Incl.Non-EE's	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	13,452	11,750	844	858	0
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721045-EE Exp Parking	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	747	653	47	48	(0)
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721045-EE Exp Parking	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM					
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721500-Office Supplies	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	785	685	49	50	
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721810-Life Events/Career Events	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	75	65	5	5	(0)
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721850-Employee Performance Recognntn	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	722000-Transportation Fleet Cost	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	196	171	12	13	0
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	723130-Equipment Rental	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	822	718	52	52	0
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	723400-Postage	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	3,214	2,807	202	205	
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	723810-Professional Association Dues	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	9,659	8,437	606	616	0
NSPM Electric	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	723810-Professional Association Dues	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	600	524	38	38	
NSPM Electric	Non-Labor	500015-Corporate Giving	923-A&G Outside Services	712110-Contract Labor	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	20,178	17,625	1,265	1,287	
NSPM Electric	Non-Labor	500015-Corporate Giving	923-A&G Outside Services	713000-Consulting/Prof Svcs-Other	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	11,210	9,792	703	715	
NSPM Electric	Non-Labor	500015-Corporate Giving	930.1-A&G General Advertising	723710-Brand/Image Advertising	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Non-Labor	500015-Corporate Giving	935-A&G Maint of Gen PLT	723040-Moves/Addrs/Changes	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	374	326	23	24	
NSPM Electric	Non-Labor	500019-EA Foundation - NSPM	921-A&G Office & Supplies	714000-Materials	NSPM ETwoFactorAlloc	00000000-PERFORM MONTHLY SL					
NSPM Electric	Non-Labor	500019-EA Foundation - NSPM	921-A&G Office & Supplies	721035-EE Exp Meals/EE's	NSPM ETwoFactorAlloc	00000000-PERFORM MONTHLY SL					
NSPM Electric	Non-Labor	500019-EA Foundation - NSPM	921-A&G Office & Supplies	723810-Professional Association Dues	NSPM ETwoFactorAlloc	00000000-PERFORM MONTHLY SL					
NSPM Electric	Non-Labor	500019-EA Foundation - NSPM	923-A&G Outside Services	712110-Contract Labor	NSPM ETwoFactorAlloc	00000000-PERFORM MONTHLY SL					
NSPM Electric	Non-Labor	500086-Facilities Billing - NSPM	931-A&G Rents	723300-Lease Costs	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	653	570	41	42	
NSPM Electric	Non-Labor	500156-Facilities Billing - XLS	931-A&G Rents	723300-Lease Costs	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM	19,830	17,321	1,244	1,265	
NSPM Electric	Non-Labor	500350-Desktop Computing	921-A&G Office & Supplies	715810-Distributed Systems Services	NSPM ETwoFactorAlloc	00000182-Xcel Foundation	413	360	26	26	
NSPM Electric	Non-Labor	500468-B5 Network Voice/Cellular	921-A&G Office & Supplies	715710-Network Voice	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Non-Labor	623030-Graphic Design	923-A&G Outside Services	712110-Contract Labor	NSPM ETwoFactorAlloc	00000182-Xcel Foundation					
NSPM Electric	Non-Labor	811002-Community Relations MN AG921	921-A&G Office & Supplies	714000-Materials	NSPM ETwoFactorAlloc	00500019-EA Foundation - NSPM					
NSPM Gas	Labor	500013-Client Services South	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM GCustomers	00500019-EA Foundation - NSPM	67	60	7		0
NSPM Gas	Labor	500013-Client Services South	920-A&G Salaries	711142-Productive Labor	NSPM GCustomers	00500019-EA Foundation - NSPM	845	755	90		0
NSPM Gas	Labor	500013-Client Services South	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM GCustomers	00500019-EA Foundation - NSPM	173	154	18		(0)
NSPM Gas	Labor	500013-Client Services South	920-A&G Salaries	711146-Prod Lab-Attrit (frmly taxes)	NSPM GCustomers	00500019-EA Foundation - NSPM	(34)	(30)	(4)		(0)
NSPM Gas	Labor	500013-Client Services South	920-A&G Salaries	711160-Reg Labor Load-Incentive	NSPM GCustomers	00500019-EA Foundation - NSPM	116	104	12		0
NSPM Gas	Labor	500013-Client Services South	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM GCustomers	00500019-EA Foundation - NSPM	1	1	0		(0)
NSPM Gas	Labor	500013-Client Services South	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM GCustomers	00500019-EA Foundation - NSPM	116	103	12		(0)
NSPM Gas	Labor	500013-Client Services South	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM GCustomers	00500019-EA Foundation - NSPM	130	116	14		0
NSPM Gas	Labor	500014-Corporate Communications	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	500014-Corporate Communications	920-A&G Salaries	711142-Productive Labor	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	500014-Corporate Communications	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	500014-Corporate Communications	920-A&G Salaries	711160-Reg Labor Load-Incentive	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	500014-Corporate Communications	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	500014-Corporate Communications	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	500014-Corporate Communications	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	500015-Corporate Giving	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM GCustomers	00000182-Xcel Foundation	355	317	38		
NSPM Gas	Labor	500015-Corporate Giving	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM GCustomers	00500019-EA Foundation - NSPM	265	236	28		
NSPM Gas	Labor	500015-Corporate Giving	920-A&G Salaries	711142-Productive Labor	NSPM GCustomers	00000182-Xcel Foundation	4,465	3,988	476		(0)
NSPM Gas	Labor	500015-Corporate Giving	920-A&G Salaries	711142-Productive Labor	NSPM GCustomers	00500019-EA Foundation - NSPM	3,324	2,969	355		(0)
NSPM Gas	Labor	500015-Corporate Giving	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM GCustomers	00000182-Xcel Foundation	723	646	77		
NSPM Gas	Labor	500015-Corporate Giving	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM GCustomers	00500019-EA Foundation - NSPM	680	607	73		(0)
NSPM Gas	Labor	500015-Corporate Giving	920-A&G Salaries	711146-Prod Lab-Attrit (frmly taxes)	NSPM GCustomers	00000182-Xcel Foundation	(179)	(159)	(19)		(0)
NSPM Gas	Labor	500015-Corporate Giving	920-A&G Salaries	711146-Prod Lab-Attrit (frmly taxes)	NSPM GCustomers	00500019-EA Foundation - NSPM	(133)	(119)	(14)		(0)
NSPM Gas	Labor	500015-Corporate Giving	920-A&G Salaries	711160-Reg Labor Load-Incentive	NSPM GCustomers	00000182-Xcel Foundation	486	434	52		(0)
NSPM Gas	Labor	500015-Corporate Giving	920-A&G Salaries	711160-Reg Labor Load-Incentive	NSPM GCustomers	00500019-EA Foundation - NSPM	457	409	49		0
NSPM Gas	Labor	500015-Corporate Giving	920-A&G Salaries	711270-Other Compensation	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	500015-Corporate Giving	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM GCustomers	00000182-Xcel Foundation	8	7	1		(0)
NSPM Gas	Labor	500015-Corporate Giving	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM GCustomers	00500019-EA Foundation - NSPM	6	5	1		0
NSPM Gas	Labor	500015-Corporate Giving	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM GCustomers	00000182-Xcel Foundation	483	431	52		(0)
NSPM Gas	Labor	500015-Corporate Giving	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM GCustomers	00500019-EA Foundation - NSPM	454	406	48		(0)
NSPM Gas	Labor	500015-Corporate Giving	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM GCustomers	00000182-Xcel Foundation	543	485	58		(0)
NSPM Gas	Labor	500015-Corporate Giving	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM GCustomers	00500019-EA Foundation - NSPM	510	456	54		0
NSPM Gas	Labor	500630-Chief Administrative Office	920-A&G Salaries	711270-Other Compensation	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	623030-Graphic Design	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM GCustomers	00000182-Xcel Foundation					

Foundation Administration Expenses
2016 Test Year

						NSPM Electric	321,566	250,682	20,167	20,517	0
						NSPM Gas	26,737	23,884	2,853	-	(0)
						Check	-	-	-	-	-
Utility	Labor Designator	BU Unallocated	Account Major	Posting Object Account	Jurisdictional Allocator	Subledger Code	NSPM Dec - 2016	MN JurDec - 2016	ND Jur Dec - 2016	SD Jur Dec - 2016	Check
NSPM Gas	Labor	623030-Graphic Design	920-A&G Salaries	711142-Productive Labor	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	623030-Graphic Design	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	623030-Graphic Design	920-A&G Salaries	711160-Reg Labor Load-Incentive	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	623030-Graphic Design	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	623030-Graphic Design	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	623030-Graphic Design	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	623040-Corp. & State Ext. Affairs	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Labor	811002-Community Relations MN AG921	408.3-Payroll Taxes	764000-Payroll Taxes	NSPM GCustomers	00500019-EA Foundation - NSPM					
NSPM Gas	Labor	811002-Community Relations MN AG921	920-A&G Salaries	711142-Productive Labor	NSPM GCustomers	00500019-EA Foundation - NSPM					
NSPM Gas	Labor	811002-Community Relations MN AG921	920-A&G Salaries	711143-Reg Labor Loading-NonProductiv	NSPM GCustomers	00500019-EA Foundation - NSPM					
NSPM Gas	Labor	811002-Community Relations MN AG921	925-A&G Injuries & Damages	711149-Reg Labor Loading-Inj & Dam	NSPM GCustomers	00500019-EA Foundation - NSPM					
NSPM Gas	Labor	811002-Community Relations MN AG921	926-A&G Pen & Ben	711144-Reg Labor Loading-Pension&401K	NSPM GCustomers	00500019-EA Foundation - NSPM					
NSPM Gas	Labor	811002-Community Relations MN AG921	926-A&G Pen & Ben	711145-Reg Labor Loading-Insurance	NSPM GCustomers	00500019-EA Foundation - NSPM					
NSPM Gas	Non-Labor	257400-PI Site Management	921-A&G Office & Supplies	921060-EE Exp Other	NSPM GCustomers	00500019-EA Foundation - NSPM					
NSPM Gas	Non-Labor	257400-PI Site Management	921-A&G Office & Supplies	723400-Postage	NSPM GCustomers	00500019-EA Foundation - NSPM					
NSPM Gas	Non-Labor	264207-ES&Air Water Enviro Resources	921-A&G Office & Supplies	722000-Transportation Fleet Cost	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Non-Labor	500014-Corporate Communications	923-A&G Outside Services	712110-Contract Labor	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	714000-Materials	NSPM GCustomers	00000182-Xcel Foundation	2,776	2,479	296		(0)
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	714000-Materials	NSPM GCustomers	00500019-EA Foundation - NSPM					
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	714100-Print/Copy-Other	NSPM GCustomers	00000182-Xcel Foundation	932	832	99		0
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	715600-Personal Communication Devices	NSPM GCustomers	00000182-Xcel Foundation	85	76	9		0
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721005-EE Exp Airfare	NSPM GCustomers	00000182-Xcel Foundation	472	421	50		0
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721015-EE Exp Taxi/Bus	NSPM GCustomers	00000182-Xcel Foundation	63	56	7		0
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721020-EE Exp Mileage	NSPM GCustomers	00000182-Xcel Foundation	88	79	9		(0)
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721025-EE Exp Conf/Semtns/Trng	NSPM GCustomers	00000182-Xcel Foundation	189	169	20		(0)
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721030-EE Exp Hotel	NSPM GCustomers	00000182-Xcel Foundation	314	281	34		(0)
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721035-EE Exp Meals/EE's	NSPM GCustomers	00000182-Xcel Foundation	1,038	927	111		0
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721040-EE Exp Meals/Incl.Non-EE's	NSPM GCustomers	00000182-Xcel Foundation	1,132	1,011	121		(0)
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721045-EE Exp Parking	NSPM GCustomers	00000182-Xcel Foundation	63	56	7		0
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721045-EE Exp Parking	NSPM GCustomers	00500019-EA Foundation - NSPM					
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721500-Office Supplies	NSPM GCustomers	00000182-Xcel Foundation	66	59	7		(0)
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721810-Life Events/Career Events	NSPM GCustomers	00000182-Xcel Foundation	6	6	1		
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	721850-Employee Performance Recognntn	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	722000-Transportation Fleet Cost	NSPM GCustomers	00000182-Xcel Foundation	17	15	2		(0)
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	723130-Equipment Rental	NSPM GCustomers	00000182-Xcel Foundation	69	62	7		(0)
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	723400-Postage	NSPM GCustomers	00000182-Xcel Foundation	270	242	29		0
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	723810-Professional Association Dues	NSPM GCustomers	00000182-Xcel Foundation	813	726	87		(0)
NSPM Gas	Non-Labor	500015-Corporate Giving	921-A&G Office & Supplies	723810-Professional Association Dues	NSPM GCustomers	00500019-EA Foundation - NSPM	50	45	5		0
NSPM Gas	Non-Labor	500015-Corporate Giving	923-A&G Outside Services	712110-Contract Labor	NSPM GCustomers	00000182-Xcel Foundation	1,698	1,517	181		(0)
NSPM Gas	Non-Labor	500015-Corporate Giving	923-A&G Outside Services	713000-Consulting/Prof Svcs-Other	NSPM GCustomers	00000182-Xcel Foundation	944	843	101		0
NSPM Gas	Non-Labor	500015-Corporate Giving	930.1-A&G General Advertising	723710-Brand/Image Advertising	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Non-Labor	500015-Corporate Giving	932-Maintenance of Gas General Plant	723040-Moves/Add/Changes	NSPM GCustomers	00000182-Xcel Foundation	31	28	3		(0)
NSPM Gas	Non-Labor	500019-EA Foundation - NSPM	921-A&G Office & Supplies	714000-Materials	NSPM GCustomers	00000000-PERFORM MONTHLY SL					
NSPM Gas	Non-Labor	500019-EA Foundation - NSPM	921-A&G Office & Supplies	721035-EE Exp Meals/EE's	NSPM GCustomers	00000000-PERFORM MONTHLY SL					
NSPM Gas	Non-Labor	500019-EA Foundation - NSPM	921-A&G Office & Supplies	723810-Professional Association Dues	NSPM GCustomers	00000000-PERFORM MONTHLY SL					
NSPM Gas	Non-Labor	500019-EA Foundation - NSPM	923-A&G Outside Services	712110-Contract Labor	NSPM GCustomers	00000000-PERFORM MONTHLY SL					
NSPM Gas	Non-Labor	500086-Facilities Billing - NSPM	931-A&G Rents	723300-Lease Costs	NSPM GCustomers	00500019-EA Foundation - NSPM	55	49	6		
NSPM Gas	Non-Labor	500156-Facilities Billing - XLS	931-A&G Rents	723300-Lease Costs	NSPM GCustomers	00500019-EA Foundation - NSPM	1,669	1,491	178		(0)
NSPM Gas	Non-Labor	500350-Desktop Computing	921-A&G Office & Supplies	715810-Distributed Systems Services	NSPM GCustomers	00000182-Xcel Foundation	35	31	4		(0)
NSPM Gas	Non-Labor	500468-BS Network Voice/Cellular	921-A&G Office & Supplies	715710-Network Voice	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Non-Labor	623030-Graphic Design	923-A&G Outside Services	712110-Contract Labor	NSPM GCustomers	00000182-Xcel Foundation					
NSPM Gas	Non-Labor	811002-Community Relations MN AG921	921-A&G Office & Supplies	714000-Materials	NSPM GCustomers	00500019-EA Foundation - NSPM					

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FILTERED ON FOUNDATION ADMINISTRATION

NSPM - 00 Complete Revenue Requirements by Jurisdiction, 5yrs	MN Electric
	Dec - 2016

Expenses

Operating Expenses:

Fuel	
Deferred Fuel	
Variable IA Production Fuel	
<u>Purchased Energy - Windsourse</u>	0
Fuel & Purchased Energy Total	
Production - Fixed	
Production - Fixed IA Investment	
Production - Fixed IA O&M	
Production - Variable	
Production - Variable IA O&M	
<u>Production - Purchased Demand</u>	0
Production Total	
Regional Markets	
Transmission IA	
Transmission	
Distribution	
Customer Accounting	
Customer Service & Information	
Sales, Econ Dvlp & Other	
<u>Administrative & General</u>	(272,953)
Total Operating Expenses	(272,953)

Depreciation

Amortization

Taxes:

Property Taxes	
ITC Amortization	
Deferred Taxes	
Deferred Taxes - NOL	
Less Deferred State Tax Credits	
<u>Less Deferred Federal Tax Credits</u>	0
Deferred Income Tax & ITC	
Payroll & Other Taxes	(7,928)
Total Taxes Other Than Income	(7,928)

Income Before Taxes

Total Operating Revenues	
less: Total Operating Expenses	(272,953)
Book Depreciation	
Amortization	
<u>Taxes Other than Income</u>	(7,928)
Total Before Tax Book Income	280,882

State Taxes

State Taxable Income	280,882
State Income Tax Rate	9.80%
State Taxes before Credits	27,526
Less State Tax Credits	
<u>Deferred State Tax Credits due to NOL</u>	0
Total State Income Taxes	27,526

Federal Taxes

Federal Sec 199 Production Deduction	
Federal Taxable Income	253,355
Federal Income Tax Rate	35.00%
Federal Tax before Credits	88,674
Less Federal Tax Credits	
<u>Deferred Federal Tax Credits due to NOL</u>	0
Total Federal Income Taxes	88,674

Total Taxes

Total Taxes Other than Income	(7,928)
Total Federal and State Income Taxes	116,201
Total Taxes	108,273

Total Operating Revenues

Total Expenses	(164,681)
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AFDC Debt

AFDC Equity

Net Income	164,681
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Rate of Return (ROR)

Total Operating Income	164,681
<u>Total Rate Base</u>	-
ROR (Operating Income / Rate Base)	

Return on Equity (ROE)

Net Operating Income	164,681
Debt Interest (Rate Base * Weighted Cost of Debt)	
Earnings Available for Common	164,681
<u>Equity Rate Base (Rate Base * Equity Ratio)</u>	-
ROE (earnings for Common / Equity)	

Revenue Deficiency

Required Operating Income (Rate Base * Required Return)	
<u>Net Operating Income</u>	164,681
Operating Income Deficiency	(164,681)

Revenue Conversion Factor (1/(1-Composite Tax Rate))	1.705611
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Revenue Deficiency (Income Deficiency * Conversion Factor)	(280,882)
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**A9. Foundation and Other
Donations**



Donations

The Company is permitted to recover 50% of its charitable donations associated with the electric service territory in the Minnesota jurisdiction. The Company records donations in a FERC account that is excluded from the test year base data (below the line). This adjustment reclassifies 50% of the eligible below the line donations into the test year.