

## 2016 Budget Association and Utility Dues

	<u>2016 Test Year</u>
Total NSP-MN Electric Professional Association Dues	667,874
Total NSP-MN Electric Utility Dues	<u>1,953,441</u>
Total NSP-MN Electric Dues	2,621,315
<b>Total Dues allocated to MN Electric Jurisdiction</b>	2,256,565
Total Exclusions	
Budgeting Errors	(15,926)
Lobbying/Political Organizations	(1,082)
No Detail Provided	(1,956)
<b>Total MN Electric Jurisdiction Excluded from MN Elec Juris Test Year</b>	<u><u>(18,964)</u></u> a
 Total Dues included in MN Electric Jurisdiction Test Year	 2,237,601

## 2016 Budget Chamber of Commerce Dues

	<u>2016 Test Year</u>
Total NSP-MN Electric Chamber of Commerce Dues	280,276
Total Exclusions	
United States Chamber	(11,420)
Local Area Chamber Lobbying	-
North Dakota Electric	-
South Dakota Electric	-
Total MN Electric Jurisdiction Exclusions	<u><u>(11,420)</u></u>
<b>Total Chamber Dues included in MN Electric Jurisdiction Test Year</b>	<u><u>219,807</u></u> b

TOTAL MN Electric Jurisdiction Dues Adjustment 200,843 c=a+b

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2016 NSPM Elec	Organization(s) Name	NSPM Electric Included	MN Electric Included	NSPM Electric Excluded	MN Electric Excluded
	American Welding Society				
541	Professional Certification Total	541	472	(0)	0
112	ACCO - American Climate Change Officers Total	112	98	0	0
188	Advanced Technology for Humanity Total	188	164	0	0
749	Alliance of Hazardous Materials Professionals Total	749	654	0	0
75	American Academy of Health Physics Total	75	65	0	0
608	American Board of Industrial Hygiene Total	608	531	0	0
5,700	American Coal Ash Association Total	5,700	4,979	(0)	0
305	American Concrete Institute Total	305	266	0	0
81	American Conference of Governmental Industrial Hygienists Total	81	71	0	0
	American Energy Innovation Council (AEIC) - Safety and Meter				
462	Operations Total	462	403	(0)	0
0	American Gas Association (AGA) Total	0	0	0	0
0	American Gas Foundation (AGF) Total	0	0	0	0
371	American Industrial Hygiene Association (AIHA) Total	371	324	0	0
3,051	American Institute of Certified Public Accountants (AICPA) Total	3,050	2,665	1	0
320	American Institute of Steel Construction Total	320	280	0	0
	American Management Association				
2,000	AMA Total	2,000	1,747	0	0
102	American Marketing Association Total	102	89	0	0
4,378	American Nuclear Society (ANS) Total	4,378	3,823	(0)	0
23	American Payroll Association (Denver Chapter) Total	23	21	0	0
306	American Payroll Association (National Association) Total	306	267	0	0
28	American Payroll Association (North Star Chapter) Total	28	24	(0)	0
580	American Power Dispatchers Association (APDA) Total	580	507	0	0
1,250	American Power Owners Group Total	1,250	1,091	0	0
250	American Records Management Association (NRMA) Total	250	218	0	0
13,105	American Red Cross Total	13,105	11,447	0	0
14,403	American Society for Industrial Security (ASIS) Total	14,403	12,580	0	0
2,172	American Society for Quality Total	2,172	1,896	0	0
2,007	American Society for Safety Engineers Total	2,006	1,751	1	0
0	American Society for Testing and Materials Total	0	0	0	0
180	American Society of Administrative Professionals Total	180	157	0	0
2343.22	American Society of Civil Engineers (ASCE) Total	2,343	2,046	0	0
150	American Society of Mechanical Engineer Total	150	131	0	0
23,581	American Society of Mechanical Engineers (ASME) Total	23,582	20,600	(1)	0
836	American Society of Safety Engineers Total	835	729	1	0
279	American Training & Development Society Total	279	244	(0)	0
84	American Welding Society - Certified Inspector Total	84	74	0	0
2,050	American Welding Society (Certified Weld Inspector) Total	2,050	1,791	0	0
25,289	American Wind Energy Association (AWEA) Total	25,289	22,089	(0)	0
270	Americas SAP User Group Total	270	236	0	0
228	American Institute of Professional Geologists Total	228	199	0	0
	Amos - AIChE (American Institute of Chemical Engineers)				
831	Total	831	725	0	0
5,400	ANS (American Nuclear Society) Total	5,400	4,718	0	0
242	Apartment of Association Metro Denver (AAMD) Total	0	0	242	211

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2016 NSPM Elec	Organization(s) Name	NSPM Electric Included	MN Electric Included	NSPM Electric Excluded	MN Electric Excluded
1,022	ASSE - American Society of Safety Engineers Total	1,022	893	(0)	0
112	Associate Business Continuity Professional Total	112	98	(0)	0
46	Associate of Risk Management (ARM) Total	46	40	0	0
46	Associated Consultants International Total	46	40	0	0
187	Association for Financial Professionals (AFP) Total	187	163	(0)	0
	Association for Talent Development and Northwest Wisconsin				
92	Chapter of Association for Talent Development Total	92	80	0	0
70	Association of Certified Fraud Examiners Total	70	62	(0)	0
131	Association of Certified Fraud Examiners (ACFE) Total	131	115	(0)	0
4,180	Association of Edison Illuminating Companies Total	4,180	3,651	(0)	0
2,862	Association of Energy Engineers Total	2,861	2,757	1	0
920	Association of Facility Engineers Total	920	804	(0)	0
193	Association of Fundraising Professionals (USA) Total	193	169	(0)	0
35	Association of Minnesota Emergency Managers (AMEM) Total	35	31	0	0
40	Association of MN Emergency Managers Total	40	35	0	0
2,150	Association of Records Managers and Administrators Total	2,150	1,877	0	0
	Association of Security and Locksmith Professionals of America				
90	(ASLPA) Total	90	78	0	0
44	Association of State Dams Officials Total	44	38	0	0
1,500	Avian Powerline Interaction Group--EEI Total	1,500	1,310	0	0
13,930	Bersin by Deloitte Total	13,930	12,167	(0)	0
1,082	Better Business Bureau Total	0	0	1,082	1,082
2,322	Bloomberg BNA Total	2,322	2,028	(0)	0
418	Board Certified Safety Professionals Total	418	365	(0)	0
491	Board of Accountancy Total	491	429	(0)	0
138	Board of AESLAGID Total	138	120	0	0
494	Board of Bar Examiner Total	494	431	(0)	0
65	Board of Certified Safety Professionals (BCSP) Total	65	57	0	0
279	Board of Certified Safety Professionals (CSP) Total	279	244	(0)	0
-119	Boiler License Reimbursement Total	(119)	(104)	0	0
9,466	Boston College Center for Corporate Citizen Total	0	0	9,466	8,269
770	Builders Association of Twin Cities Total	770	673	0	0
	Building Owners & Managers Association of Greater Minneapolis				
3,359	Total	3,359	2,934	(0)	0
112	Business Continuity Planners Association Total	112	98	(0)	0
746	CEB - Compensation Total	746	651	0	0
	Central MN Manufacturers Association				
375	CMMA Total	375	328	0	0
51	Certified Health and Safety Technologist (CHST) Total	51	45	0	0
37	Certified Information Security Manager (CISM) Total	37	33	0	0
37	Certified Information Systems Auditor (CISA) Total	37	33	0	0
127	Certified Information Systems Security Professional (CISSP) Total	127	111	(0)	0
21	Certified Investments and Derivatives Auditor (CIDA) Total	21	19	(0)	0
627	Certified Public Accountant license Total	627	547	(0)	0
30	Certified Public Accountant Renewal Fee Total	30	26	(0)	0
	Certified Public Accountants (NAPCP)				
221	Total	221	193	(0)	0
72	Certified Safety Professional Total	72	62	0	0
70	Certified Utility Safety Professional Total	70	62	(0)	0
313	Chartered Financial Analyst (CFA) Institute Total	314	274	(1)	0

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2016 NSPM Elec	Organization(s) Name	NSPM Electric Included	MN Electric Included	NSPM Electric Excluded	MN Electric Excluded
146	Chartered Financial Analyst Certification Total	146	128	(0)	0
187	Chartered Financial Analyst Society of Minnesota Total	187	163	(0)	0
5,084	Chartwell Total	5,084	4,442	0	0
	Chippewa Valley Society for Human Resource Management				
19	(SHRM) Total	19	17	(0)	0
81,117	CICS - Coalition for Innovative Climate Solutions Total	81,117	70,858	(0)	0
125	City of Fargo Total	125	4	0	0
125	City of Grand Forks Total	0	0	125	0
14,136	Class of 85 Total	14,136	12,347	(0)	0
60	CO Professional Engineer Total	0	0	60	52
5,900	Coal Ash Consortium Total	5,900	5,154	(0)	0
90	Colorado Aviation Business Association (CABA) Dues Total	0	0	90	78
183	Colorado Department of Regulatory Agencies (DORA) Total	0	0	183	160
42	Colorado Notary Solutions Total	0	0	42	37
2,275	Colorado Safety Association Total	0	0	2,275	1,987
1,625	Colorado Safety Conference Total	0	0	1,625	1,420
439	Colorado Society of Certified Public Accountants Total	0	0	439	383
208	Colorado Supreme Court Total	0	0	208	182
2,782	Communications Media Management Association Total	2,782	2,430	(0)	0
299	Corporate Aircraft Association (CAA) Total	299	261	(0)	0
22,055	Corporate Executive Board (CEB) Total	22,055	19,265	0	0
14,858	Corporate Leadership Council Total	14,858	12,978	0	0
604	CSP - Board of Certified Safety Professionals Total	604	527	(0)	0
64	Denver Association of Business Economists Total	0	0	64	56
205	Disability Management Employer Coalition (DMEC) Total	205	179	0	0
56	Disaster Recovery Institute International Total	56	48	(0)	0
0	Downstream Natural Gas Init Total	0	0	0	0
39,575	Edison Electric Institute Total	39,576	34,569	(1)	0
788,862	Edison Electric Institute (EEI) Total	788,862	689,055	(0)	0
2,846	Edison Electric Institute Total	2,845	2,485	1	0
46	eLearning Guild Total	46	40	0	0
5,000	Electric Power Research Institute Total	5,000	4,368	0	0
174,801	Electric Power Research Institute (EPRI) Total	174,801	152,682	0	0
2,500	Electric Utility - HR Community of Practices Total	2,500	2,184	0	0
408	Energy Bar Association Total	408	357	0	0
79,799	EPRI -Electric Utility Research Institute Total	79,799	69,703	0	0
7,188	Equal Employment Advisory Council Total	7,188	6,278	(0)	0
85	Equifax Total	85	75	0	0
6,475	EUCG Total	6,475	5,656	0	0
15,000	EWAC-Energy & Wildlife Coalition Total	15,000	13,101	0	0
15,923	Fairbank Morse Owners Group Total	15,923	13,908	0	0
12	FBI Infragard Total	12	10	(0)	0
21	FBI National Academy Associates Total	21	19	(0)	0
275	Financial Executives International (FEI) Total	275	240	0	0
14,500	FROG Owners Group Total	14,500	12,666	0	0
137,721	Gartner IT Leaders Total	137,721	120,297	(0)	0
0	Gas Processors Association Total	0	0	0	0
104	Global Association of Risk Professionals (GARP) Total	104	90	(0)	0
1,063	Greater GF Convention Total	1,063	0	(0)	0
1,763	HBA of the Sioux Empire Total	1,763	0	0	0
175	Health Physics Society Total	175	153	0	0
84	HR Executive Forum Total	84	74	(0)	0

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2016 NSPM Elec	Organization(s) Name	NSPM Electric Included	MN Electric Included	NSPM Electric Excluded	MN Electric Excluded
182	Indiana Certified Public Accountant Society, Indiana CAP Society Total	0	0	182	159
296	Information Systems Audit and Control Association (ISACA) Total	296	258	0	0
34	Information Systems Security Association (ISSA) Total	34	30	(0)	0
9	InfraGard Total	9	7	0	0
1,250	Inservice Testing Owners Group Total	1,250	1,091	0	0
71	Institute for Supply Management and National Association for Purchasing Management Total	71	62	(0)	0
0	Institute for Internal Auditors Total	0	0	0	0
1,105	Institute of Electrical & Electronics Engineers Total	1,106	966	(1)	0
3,196	Institute of Electrical and Electronic Engineering Total	3,195	2,824	1	0
4,720	Institute of Electrical and Electronic Engineers Total	4,720	4,123	0	0
17,088	Institute of Electrical and Electronic Engineers (IEEE) Total	17,088	14,928	0	0
6,440	Institute of Electrical and Electronic Engineers ICAP United Total	6,440	5,625	0	0
50	Institute of Internal Auditors Total	50	44	0	0
108	Institute of Internal Auditors (IIA) Total	108	94	0	0
104	Institute of Management Accountants (IMA) Total	104	90	(0)	0
7,613	Institutional Shareholder Services Total	7,613	6,650	0	0
67	International Actuarial Association Total	67	59	0	0
58	International Association for Administrative Professionals (IAAP) Total	58	50	(0)	0
710	International Association of Business Communications Total	710	621	0	0
487	International Council on Large Electric Systems (CIGRE) Total	487	426	0	0
	International Emissions Trading Association IETA - 2013 MEMBERSHIP FEE/ELEIETA - 2013 MEMBERSHIP FEE/ELECTRIC UTILITY/ASSOC DUES (Climate Challenges, Marketing Solutions),				
1,264	(split w/Environmental)-Osse Total	1,264	1,104	(0)	0
291	International Energy Credit Association (IECA) Total	291	254	0	0
2,108	International Society of Arboriculture Total	2,108	2,108	0	0
168	International Society of Certified Employee Benefit Specialist (CEBS) Total	168	146	(0)	0
4,500	IRWA-International Right of Way Association Total	4,500	3,930	0	0
3,500	ISA (Intl Society of Automation) Total	3,500	3,057	0	0
737	ISACA Total	736	642	1	0
168	ISCEBS International Society of Certified Employee Benefits Specialists Total	168	146	(0)	0
527	IT Service Management Foundation USA Total	527	460	(0)	0
2,495	Itron Inc. Energy Forecasting Group Total	2,495	2,180	(0)	0
3,060	LAMPAC Mid West Total	3,060	3,060	0	0
36,730	Lignite Energy Council Total	36,730	0	0	0
410	Meet Minneapolis Convention and Visitors Association Total	410	410	(0)	0
1,380	Metropolitan Utility Coordination, Vikingland Utility Coordination, West Central Utility Coordination, Lakes Utility Coordinating, SW Utility Coordinating, Prairieland Utility Coordinating Total	0	0	1,380	1,205
70	Michigan Board of Registration Total	0	0	70	61
1,000	Midcontinent Independent System Operator (MISO) Total	1,000	874	0	0
11,196	Midwest Energy Association Total	11,196	9,780	(0)	0
149	Midwest Pension Association Total	149	130	0	0
16,464	Midwestern Governors Association Total	16,464	14,382	0	0

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2016 NSPM Elec	Organization(s) Name	NSPM Electric Included	MN Electric Included	NSPM Electric Excluded	MN Electric Excluded
58	Mile High SHRM (CO Chapter) Total	0	0	58	51
	Minnesota Association for Financial Professionals (MN-AFP)				
112	Total	112	98	(0)	0
0	Minnesota Blue Flame Gas Association Total	0	0	0	0
	Minnesota Board of Architecture, Engineering, Land Surveying				
285	Total	285	249	(1)	0
	Minnesota Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience and Interior Design Total				
2,554	Total	2,554	2,230	(0)	0
	Minnesota Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience and Interior Design				
900	(AELSLAGID) Total	900	786	0	0
560	Minnesota Business Aviation Association (MBAA) Dues Total	560	489	(0)	0
12,729	Minnesota Center for Fiscal Excellence Total	12,729	11,119	(0)	0
83	Minnesota Certified Public Accountant license Total	83	73	0	0
600	Minnesota Council on Foundations Total	600	524	(0)	0
25	Minnesota Fire Protection Society Total	25	21	(0)	0
1,100	Minnesota Municipal Utility Association Total	1,100	961	0	0
2,565	Minnesota Pesticide Information & Education Total	2,565	2,565	0	0
2,089	Minnesota Safety Conference Total	2,089	1,825	0	0
2,089	Minnesota Safety Council Membership Total	2,089	1,825	0	0
243	Minnesota Self Insured Associations (MSIA) Total	243	212	(0)	0
1,182	Minnesota Society of Certified Public Accountants Total	1,181	1,032	1	0
15,649	Minnesota Society of Professional Engineers Total	15,648	13,668	1	0
1,454	Minnesota State Bar Association Total	1,454	1,271	0	0
382	Minnesota State Board of Accountancy Total	382	334	0	0
137	Minnesota Supreme Court Total	137	119	0	0
40	Missouri Board of Registration Total	0	0	40	35
350	MKT Global Research & Consulting Total	350	305	0	0
171	MMHA Minnesota Multi Housing Association Total	171	149	(0)	0
	MN Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience and Interior Design				
800	(AELSLAGID) Total	800	699	0	0
300	MN Board of Engineering Total	300	300	0	0
16,464	MN Business Partnership Total	16,464	14,382	0	0
96	MN Concrete Council Total	96	84	0	0
197	MN Department of Agriculture Total	197	172	(0)	0
6,420	MN Department of Labor & Industry Total	6,420	5,607	0	0
922	MN Dept. of Insurance-Licen Total	922	806	0	0
650	MN DOT - Pollution Control Agency Total	650	568	0	0
580	MN Recruiters Total	580	507	0	0
1,040	MN Society of CPA's (MNCPA) Total	1,040	908	0	0
190,046	MN Utility Investors Total	190,047	166,010	(1)	0
466	MN/Colorado Board of Accountancy Total	0	0	466	407
2,229	Mountain States Employers Council Total	0	0	2,229	1,947
0	NACE International - The Corrosion Society Total	0	0	0	0
500	NAFA - North American Fleet Association Total	500	437	0	0
5,000	National Association Construction Boilermaker Total	5,000	4,367	0	0
22,033	National Association of Manufacturers Total	22,033	19,245	(0)	0
508	National Association of Stock Plan Professionals Total	508	444	(0)	0
302	National Business Aircraft Association (NBAA) Dues Total	302	264	0	0
1,500	National Cable Splicing Annual Dues Total	1,500	1,311	0	0
1,500	National Electric Reliability Corporation (NERC) Total	1,500	1,310	0	0