Summary of 60-Day Notice: Lighting Efficiency

Public Service Company of Colorado (“the Company”) posts this 60-Day Notice to make changes to the Lighting Efficiency product in response to the 2018 Comprehensive Evaluation.

The evaluation provided key findings in the areas of estimated net-to-gross (NTG), assessed the application form, explored the adoption of lighting controls, and investigated DLC-qualified and non-DLC-qualified offerings. The Company will implement the following recommendations in 2019:

- Update the NTG ratio for prescriptive and customer measures within the product to 74%;
- Adopt the targeted approach of encouraging customers to accelerate replacement of working lighting equipment;
- Discontinue the new construction offering within the Lighting Efficiency product;
- Updated the rebate application to collect information on the working status of replaced equipment;
- Expand marketing and communication plans to accelerate and or expand retrofit projects to go beyond scheduled upgrades and equipment burnout;
- Ensure the product includes a dual baseline;
- Continue to monitor the changes to the lighting market by conducting additional market research in 2019 to feed into the 2020 NTG recommendation;
- Work to expand the trade partner network and focus on converting mid to low performing trade partners;
- Continue to focus on increasing the adoption of lighting controls;
- Apply a separate NTGR to the lighting control measures; and
- Assess ways to simplify the application form.

Table 1: Summary of Forecasted Notice Impacts: Lighting Efficiency

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<thead>
<tr>
<th></th>
<th>As Filed</th>
<th>Revised per Evaluation 60-day</th>
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</thead>
<tbody>
<tr>
<td>Electric Savings (Net Gen kWh)</td>
<td>94,358,382</td>
<td>106,324,488</td>
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<tr>
<td>Electric Demand Reduction (Net Gen kW)</td>
<td>12,231</td>
<td>16,210</td>
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<tr>
<td>Budget ($)</td>
<td>$12,089,569</td>
<td>$17,751,082</td>
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<tr>
<td>MTRC Test Ratio</td>
<td>1.46</td>
<td>1.43</td>
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</table>

Detailed responses to each of the Comprehensive Evaluation recommendations can be found in the matrix included with the report.

Included with this Notice are the following documents:
- Revised Lighting Efficiency Deemed Savings Technical Assumptions; and
- Revised Lighting Efficiency Electric Forecast Summary.

These documents can be found on our website at the following link: