

Public Service of Colorado (PSCO) 2018 DSM Savings & Annual Targets

Programs	1st Quarter 2019 (1/1/19 - 3/31/19)								2019 Total Electric & Gas Targets from 2019/20 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Direct Products and Services																
Business Program																
Commercial Refrigeration Efficiency	330	2,658,220	\$ 377,325	1,511	665	-	\$ 2,226	-	863	4,914,779	\$ 1,161,381	2,794	1,229	15,072	\$ 71,584	909
Compressed Air Efficiency	75	388,127	\$ 122,044	221	97	-	\$ -	na	700	4,569,137	\$ 662,960	2,598	1,142	-	\$ -	-
Cooling	388	1,033,751	\$ (130,381)	588	258	-	\$ -	na	5,939	11,449,289	\$ 4,715,198	6,509	2,862	-	\$ -	-
Custom Efficiency	123	893,037	\$ 158,585	508	223	-	\$ 11,967	-	515	4,796,517	\$ 1,035,689	2,727	1,199	3,103	\$ 25,917	187
Data Center Efficiency	41	818,557	\$ 97,186	465	205	-	\$ -	na	1,746	13,710,005	\$ 1,781,817	7,794	3,428	-	\$ -	-
Energy Management Systems	15	3,033,879	\$ 255,059	1,725	758	824	\$ 8,880	50	36	4,986,861	\$ 565,759	2,835	1,247	7,298	\$ 60,334	440
Heating Efficiency	6	27,483	\$ 1,534	16	7	3,961	\$ 153,971	239	7	98,026	\$ 16,180	56	25	21,363	\$ 718,820	1,288
LED Street Lights	344	1,425,882	\$ -	811	356	-	\$ -	na	-	2,658,138	\$ 43,000	1,511	665	-	\$ -	-
Lighting Efficiency	6,297	42,605,258	\$ 5,726,131	24,221	10,651	-	\$ -	na	20,899	156,466,275	\$ 17,578,839	88,951	39,117	-	\$ -	-
Lighting - Small Business	1,283	11,353,313	\$ 1,785,979	6,454	2,838	16	\$ 249	1	5,734	37,061,672	\$ 6,436,982	21,070	9,265	3,147	\$ 32,839	190
Motor & Drive Efficiency	557	3,606,955	\$ 591,851	2,051	902	-	\$ -	na	2,316	13,175,865	\$ 2,644,398	7,490	3,294	-	\$ -	-
Multifamily Buildings	397	4,098,929	\$ 438,595	2,330	1,025	7,690	\$ 144,319	464	1,280	11,073,258	\$ 2,143,516	6,295	2,768	49,636	\$ 1,044,170	2,993
New Construction	3,489	16,915,903	\$ 2,699,472	9,617	4,229	13,959	\$ 112,893	842	11,436	39,338,167	\$ 11,511,392	22,364	9,835	79,558	\$ 650,300	4,797
Recommissioning	147	111,870	\$ 50,964	64	28	-	\$ 4,621	na	380	3,746,661	\$ 475,156	2,130	937	3,611	\$ 28,927	218
Strategic Energy Management	701	5,207,930	\$ 553,994	2,961	1,302	-	\$ -	-	3,270	28,972,603	\$ 5,293,986	16,471	7,243	-	\$ -	-
Self Direct	-	-	\$ 36,613	-	-	-	\$ 36,612	na	1,025	6,738,491	\$ 799,627	3,831	1,685	-	\$ -	-
General Advertising - Bus	-	-	\$ -	-	-	-	\$ -	-	-	-	\$ 826,564	-	-	-	\$ 78,298	-
Business Program Total	14,191	94,180,203	\$ 12,764,951	53,541	23,545	26,450	\$ 475,739	1,595	55,335	343,755,746	\$ 57,692,446	195,425	85,939	182,787	\$ 2,711,209	11,021
Residential Program																
Energy Efficiency Showerhead	-	-	\$ 1,690	-	-	-	\$ 6,546	-	86	1,011,152	\$ 37,727	575	253	53,968	\$ 459,736	3,254
Energy Feedback Residential	-	4,088,704	\$ 761,802	2,324	1,022	35,986	\$ 112,627	2,170	5,096	21,731,615	\$ 2,990,084	12,354	5,433	92,886	\$ 407,165	5,601
ENERGY STAR New Homes	270	1,222,545	\$ 172,262	695	306	26,310	\$ 400,641	1,707	1,066	3,092,103	\$ 1,397,326	1,758	773	86,336	\$ 1,972,921	5,206
Evaporative Cooling	134	89,662	\$ 150,566	51	22	na	\$ na	na	6,122	4,727,651	\$ 4,204,300	2,688	1,182	-	\$ -	-
High Efficiency Air Conditioning	147	145,958	\$ 169,008	83	36	na	\$ na	na	1,819	1,795,587	\$ 2,039,560	1,021	449	-	\$ -	-
Home Energy Savad	34	289,179	\$ 91,915	153	67	963	\$ 59,660	59	395	1,647,888	\$ 448,214	937	412	10,250	\$ 275,047	618
Home Lighting & Recycling	3,568	36,757,425	\$ 1,823,402	20,897	9,189	na	\$ na	na	12,547	89,054,545	\$ 5,723,745	50,628	22,264	-	\$ -	-
Home Performance with ENERGY STAR	53	48,369	\$ 41,320	27	12	2,793	\$ 56,155	168	410	219,247	\$ 650,685	125	55	19,248	\$ 337,185	1,161
Insulation & Air Sealing	118	46,670	\$ 57,129	27	12	5,735	\$ 113,907	346	455	507,035	\$ 440,996	288	127	20,783	\$ 361,232	1,253
Refrigerator & Freezer Recycling	83	716,099	\$ 199,346	407	179	na	\$ na	na	599	3,935,695	\$ 1,232,233	2,237	984	-	\$ -	-
Residential Heating	271	1,510,299	\$ 206,374	859	378	25,735	\$ 821,279	1,552	1,056	5,769,742	\$ 911,100	3,280	1,442	62,884	\$ 1,333,800	3,792
School Education Kits	-	-	\$ 93,386	-	-	-	\$ 33,299	-	1,335	10,433,360	\$ 1,710,283	5,931	2,608	46,226	\$ 609,213	2,787
Thermostat Optimization	170	128,126	\$ 1,761	73	32	3,446	\$ 495	208	739	5,018,807	\$ 1,083,610	2,853	1,255	5,307	\$ 113,540	320
Water Heating	5	39,913	\$ 14,634	23	10	14,617	\$ 30,490	881	1,653	1,352,112	\$ 261,695	769	338	37,867	\$ 164,005	2,283
General Advertising - Res	na	na	\$ -	na	na	na	\$ -	na	-	na	\$ 575,496	na	na	na	\$ 140,504	na
Residential Program Total	4,853	45,062,949	\$ 3,784,594	25,618	11,266	117,585	\$ 1,635,099	7,090	33,377	150,296,541	\$ 23,707,054	85,444	37,574	435,754	\$ 6,174,347	26,274
Low-Income Program																
Energy Savings Kit	-	-	\$ 7,926	-	-	-	\$ 6,732	-	329	2,600,605	\$ 490,368	1,478	650	20,911	\$ 178,948	1,261
Multifamily Weatherization	-	4,524	\$ 31,455	3	1	794	\$ 24,432	48	407	1,889,123	\$ 1,081,511	1,074	472	10,693	\$ 73,681	645
Non-Profit	150	708,124	\$ 220,421	403	177	311	\$ 27,195	19	383	1,701,178	\$ 1,119,608	967	425	3,999	\$ 431,913	241
Single-Family Weatherization	15	163,582	\$ 34,695	93	41	15,949	\$ 296,577	962	226	1,778,524	\$ 1,430,269	1,011	445	47,617	\$ 2,913,101	2,871
Low-Income Program Total	165	876,230	\$ 294,407	498	219	17,054	\$ 354,937	1,028	1,344	7,969,430	\$ 4,121,754	4,531	1,992	83,220	\$ 4,297,643	5,018
Direct Total	19,209	140,119,382	\$ 16,843,953	79,658	35,030	161,090	\$ 2,465,775	9,713	90,057	502,021,717	\$ 85,521,254	285,399	125,505	701,761	\$ 13,183,199	42,314
Indirect Products and Services																
Education/Market Transformation																
Business Education	na	na	\$ (10,169)	na	na	na	\$ 2,366	na	na	na	\$ 176,739	na	na	na	\$ 19,638	na
Business Energy Analysis	na	na	\$ 20,867	na	na	na	\$ 6,317	na	na	na	\$ 760,350	na	na	na	\$ 78,000	na
Consumer Education	na	na	\$ 160,135	na	na	na	\$ 23,456	na	na	na	\$ 899,908	na	na	na	\$ 133,323	na
Energy Benchmarking	na	na	\$ 14,153	na	na	na	\$ 3,537	na	na	na	\$ 94,407	na	na	na	\$ 34,491	na
Energy Efficiency Financing	na	na	\$ 3,756	na	na	na	\$ 3,454	na	na	na	\$ 60,000	na	na	na	\$ 60,000	na
ENERGY STAR Retail Products Platform	na	na	\$ (62,617)	na	na	na	\$ (2,776)	na	na	na	\$ 509,271	na	na	na	\$ 7,121	na
Home Energy Audit	na	na	\$ 83,237	na	na	na	\$ 112,317	na	na	na	\$ 444,675	na	na	na	\$ 561,795	na
Partners in Energy	na	na	\$ 655	na	na	na	\$ 149	na	na	na	\$ 799,000	na	na	na	\$ 89,000	na
Education/Market Transformation Total	-	-	\$ 209,362	-	-	-	\$ 148,670	-	-	-	\$ 3,744,350	-	-	-	\$ 983,367	-
Planning and Research																
Market Research	na	na	\$ 85,962	na	na	na	\$ 42,414	na	na	na	\$ 350,791	na	na	na	\$ 111,942	na
Measurement & Verification	na	na	\$ -	na	na	na	\$ -	na	na	na	\$ 12,000	na	na	na	\$ 6,000	na
Planning & Administration	na	na	\$ 57,326	na	na	na	\$ 17,077	na	na	na	\$ 522,162	na	na	na	\$ 116,920	na
Program Evaluations	na	na	\$ 17,890	na	na	na	\$ 1,969	na	na	na	\$ 404,005	na	na	na	\$ 178,835	na
Planning and Research Total	-	-	\$ 161,178	-	-	-	\$ 61,460	-	-	-	\$ 1,288,958	-	-	-	\$ 413,698	-
DSM Product Development																
Product Development - General	na	na	\$ 263,569	na	na	na	\$ 11,199	na	na	na	\$ 1,840,082	na	na	na	\$ 195,000	na
Geo-targeting Pilot - EE	na	na	\$ -	na	na	na	\$ -	na	na	na	\$ 14,116	-	-	na	\$ -	na
DSM Product Development Total	-	-	\$ 263,569	-	-	-	\$ 11,199	-	-	-	\$ 1,854,198	-	-	-	\$ 195,000	-
Indirect Products and Services Total	-	-	\$ 634,110	-	-	-	\$ 221,330	-	-	-	\$ 6,887,507	0	0	-	\$ 1,592,065	0
EE PORTFOLIO TOTAL	19,209	140,119,382	\$ 17,478,062	79,658	35,030	161,090	\$ 2,687,104	9,713	90,057	502,021,717	\$ 92,408,761	285,399	125,505	701,761	\$ 14,775,264	42,314
Demand Response Program																
Critical Peak Pricing	-	-	\$ 17,598	-	-	na	\$ na	na	5,588	-	\$ 58,400	1	-	na	\$ na	na
Geo-Targeting Pilot - DR	na	na	\$ -	na	na	na	\$ na	na	12,000	-	\$ 78,189	-	-	na	\$ na	na
Peak Partner Rewards	-	-	\$ 157,413	-	-	na	\$ na	na	-	-	\$ 1,725,420	3	-	na	\$ na	na
Residential Battery Demand Response Pilot	na	na	\$ na	na	na	na	\$ na	na	389	(16,752)	\$ 323,500	0	(4)	na	\$ na	na
Residential Demand Response	887	3,512	\$ 429,670	0	1	na	\$ na	na	14,517	53,834	\$					