

➤ **Summary of 60-Day Notice: School Education Kits & Low-Income Energy Savings Kits**

Public Service Company of Colorado (PSCo) is providing a 60-Day Notice to align the technical assumptions and deemed savings for the School Education Kits product with the savings methodologies of the Home Lighting & Recycling product. Last minute adjustments to the Home Lighting and Recycling product were not originally carried through to the School Education Kits product in the 2014 DSM Plan. The changes will apply to the Low-Income Energy Savings Kits product as well. PSCo anticipates these changes will lead to an additional 425,536 kWh for School Education Kits and 238,931 kWh for Energy Savings Kits (Low-Income). Additionally, the incremental capital costs for the School Education Kit measures are being updated based on new vendor pricing for 2014. The updates to the incremental capital costs will not impact the product's budget as filed in the 2014 DSM Plan.

1. PSCo has made the following changes to savings calculations for the School Education Kits and Energy Savings Kits products:
 - CFL Measure – PSCo revisions include an update to the baseline bulb as a blend between the existing EISA standard (Halogen) and existing incandescent bulbs.
2. PSCo has made changes to the incremental capital costs for the School Education Kits product as shown in the Deemed Savings Technical Assumptions file (attached to this Notice).

These proposed changes result in the following updated energy savings for the 2014 performance of the School Education Kits and Low-Income Energy Savings Kits products.

60-Day Notice Impacts: Anticipated 2014 Achievements School Education Kits

	Electric Budget	Net Gen kWh Savings	Electric MTRC	Gas Budget	Net Dth Savings	Gas MTRC
2014 Targets and Budgets (as filed)	\$1,539,289	4,705,069	1.89	\$617,815	30,131	6.10
2014 Anticipated Savings (per 60-Day Notice)	\$1,539,289	5,130,605	2.02	\$617,815	30,131	7.21
Net Change	\$0	425,536	0.13	\$0	0	1.11
Percent Change	0%	9%	7%	0%	0%	18%

60-Day Notice Impacts: Anticipated 2014 Achievements LI Energy Savings Kits

	Electric Budget	Net Gen kWh Savings	Electric MTRC
2014 Targets and Budgets (as filed)	\$332,475	1,932,191	3.33
2014 Anticipated Savings (per 60-Day Notice)	\$332,475	2,171,122	3.67
Net Change	\$0	238,931	0.34
Percent Change	0%	12%	10%

Included with this Notice, are the following documents:

- Updated Deemed Savings Sheets – School Education Kits
- Updated Electric Forecast Assumptions – School Education Kits
- Updated Gas Forecast Assumptions – School Education Kits
- Updated Deemed Savings Sheets – Low Income Energy Savings Kits
- Updated Electric Forecast Assumptions – Low Income Energy Savings Kits