

Gas Product Detailed Technical Assumptions																					Stipulated Forecast Inputs																					
Measure Description		High Efficiency Product Assumptions		Baseline Product Assumptions		Economic Assumptions					Stipulated Output					Economic Assumptions		2014		Valid Throughout Filing Period			2014																			
Natural Gas Measure Group	Natural Gas Measure Description	High Efficiency Product Description / Rating	High Efficiency Product Consumption (Dth/yr)	Baseline Product Description / Rating	Baseline Product Consumption (Dth/yr)	Life of Product (years)	Average Rebate Amount	Average Baseline Product Cost	Average Incremental Cost of Efficient Product	Assumed Energy Cost (\$/Dth)	Rebate as a % of Incremental Cost	Increment'l Cost Payback Period w/o Rebate	Increment'l Cost Payback Period with Rebate	Average Annual Customer Dth Savings	Average rebated cost per Dth Saved	Average rebated Lifetime cost per Dth Saved	Non-Energy O&M Savings	Energy O&M Savings	2014 Participants (-)	2014 Units (-)	NTG (%)	Installation Rate (%)	Realization Rate (%)	2014 NET Dth (Dth)	2014 Rebate Budget (\$)	2014 Incremental Cost (\$)																
TOTAL																			38,500	102,795																						
School Education Kits 2014	Provide Efficient Showerhead	Low Flow Shower head - 1.5 GPM	2	Federal Minimum Standard flow rate 2.5 GPM	4	10	\$2.95	\$0	\$2.95	\$5.45	100%	0.078042355	0	1.65	\$1.79	\$0.18	\$28.84	0	12,833	34,265	100%	40%	100%	22,551	\$101,082	\$101,082																
School Education Kits 2014	Provide Efficient Kitchen Faucet Aerator	1.5 GPM flow rate aerator	0.4	Federal Minimum Standard flow rate 2.2 GPM	1	10	\$1.11	\$0	\$1.11	\$5.45	100%	0.250907371	0	0.20	\$5.45	\$0.54	\$3.31	0	12,833	34,265	100%	40%	100%	2,793	\$38,034	\$38,034																
School Education Kits 2014	Provide Efficient Bath Faucet Aerator	1.0 GPM flow rate aerator	0.3	Federal Minimum Standard flow rate 2.2 GPM	1	10	\$0.44	\$0	\$0.44	\$5.45	100%	0.05801762	0	0.35	\$1.26	\$0.13	\$5.68	0	12,833	34,265	100%	40%	100%	4,787	\$15,077	\$15,077																