

Hayden Unit 1 & Unit 2 accelerated retirement property tax impact

Property Tax Schedule

Estimated Property Tax Payments:

Plant	Paid in:										Accelerated Retirement Unit 2	Accelerated Retirement Unit 1	2029
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028			
Hayden #1	\$ 1,351,175	\$ 1,378,198	\$ 1,405,762	\$ 1,433,878	\$ 1,462,555	\$ 1,491,806	\$ 1,521,642	\$ 1,552,075	\$ 1,583,117	\$ 1,614,779	\$ 1,647,075		
Hayden #2	\$ 1,719,040	\$ 1,753,421	\$ 1,788,489	\$ 1,824,259	\$ 1,860,744	\$ 1,897,959	\$ 1,935,918	\$ 1,974,637	\$ 2,014,129	\$ 2,054,412			

Notes:

1. Property tax payments are estimated based on the last actual payment in 2019 and escalated by 2% inflation (Source: Value Line Investment Survey Rating and Reports, Economic Series, January 1, 2021).
2. Last property tax payment is the year after closure.

Estimated Community Impact:

Plant	Accelerated Retirement Unit 2	Accelerated Retirement Unit 1	Original Retirement Unit 1							Original Retirement Unit 2	Total Community Impact	
	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	
Hayden #1			\$ 1,600,000	\$ 1,600,000								\$ 3,200,000
Hayden #2		\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 18,000,000
												\$ 21,200,000

Notes:

1. Community impact amounts are fixed based on last year of property tax payment and continues through original shutdown date.
2. Community impact begins the year after the last property tax payment (second year after close).

Jurisdictional allocation of Hayden property tax:

Tax Allocation	School District	County	City	Other	Total
Hayden #1	62.67%	24.84%	0.00%	12.49%	100.00%
Hayden #2	62.67%	24.84%	0.00%	12.49%	100.00%