

Southwestern Public Service Company
Test Year Data by Rate Class

Line No.	Description	12-Month Average Customers	December-20 Year End Customers	December-20 Adjusted Customers	December-20 kWh (Unadjusted) Sales	December-20 Cust Migration kWh Adjustments	December-20 Customer Count	Weather kWh Adjustments	Other Customer kWh Adjustments	Other kWh Adjustments	Total Adjusted kWh Sales
1	TEXAS RETAIL										
2	Residential Service - Time of Use	206,781	207,526	207,526	2,562,111,526	-	8,778,016	(26,531,197)	-	-	2,543,583,344
3	Residential Service	43	43	43	678,889	-	-	-	-	-	678,889
4	Small Municipal and School Service	2,849	2,843	2,843	20,423,135	-	(44,021)	(77,475)	-	-	20,301,638
5	Small Municipal and School Service - Secondary	-	-	-	-	-	-	-	-	-	-
6	Large Municipal Service - Time of Use	880	881	881	160,296,870	-	287,243	(1,030,008)	-	-	159,554,105
7	Large Municipal Service - Secondary	-	-	-	-	-	-	-	-	-	-
8	Large Municipal Service - Primary	13	13	13	29,928,611	-	-	-	-	-	29,928,611
9	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-	-	-	-
10	Large School Service - Secondary	723	727	727	142,056,837	-	689,072	(455,229)	-	-	142,290,681
11	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-	-	-	-
12	Large School Service - Primary	4	4	4	2,552,466	-	-	-	-	-	2,552,466
13	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-	-	-	-
14	Small General Service	32,255	32,299	32,299	287,802,679	-	392,632	(2,460,973)	-	-	285,734,338
15	Small General Service - Time of Use	-	-	-	-	-	-	-	-	-	-
16	Secondary General Service	11,937	11,937	11,937	2,040,884,825	-	-	(19,894,976)	-	-	2,020,989,849
17	Secondary QF Standby Service	-	-	-	-	-	-	-	-	-	-
18	Secondary General Service - Time of Use	39	39	39	44,770,822	-	-	-	-	-	44,770,822
19	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-	-	-	-
20	Primary General Service	3,530	3,479	3,479	1,675,149,474	-	(24,329,273)	-	-	-	1,650,820,201
21	Primary QF Standby Service	15	15	15	7,284,453	-	-	-	-	-	7,284,453
22	Primary General Service - Time of Use	-	-	-	-	-	-	-	-	-	-
23	Primary General Service - Low Load Factor	1	1	1	940,318	-	-	-	-	-	940,318
24	LGS - Trans 69 to 115 kV	10	10	10	1,041,761,064	-	-	-	-	-	1,041,761,064
25	LGS - Trans QF Standby 69 to 115 kV	1	2	2	1,078,127	-	-	-	-	-	1,078,127
26	LGS - Transmission 115+ kV	41	41	41	4,913,927,527	-	-	-	-	-	4,913,927,527
27	LGS - Transmission QF Standby 115+ kV	11	11	11	154,640,900	-	-	-	-	-	154,640,900
28	Municipal and State Street Lighting	89	89	89	26,166,736	-	-	-	(2,567,536)	-	23,599,200
29	Guard and Flood Lighting	13,638	13,595	13,595	23,858,110	-	-	-	-	-	23,858,110
30	SA - Lighting (3 Customers)	3	3	3	61,644	-	-	-	-	-	61,644
31	SA - Highway Sign Lighting	2	2	2	107,280	-	-	-	-	-	107,280
32	SAS-4 (Primary General Service Voltage)	1	1	1	135,071,221	-	-	(1,611,222)	-	-	133,459,999
33	SAS-8 (Primary General Service Voltage)	1	-	-	24,863,345	-	-	-	(24,863,345)	-	-
1	Total Texas Retail	272,868	273,561	273,561	13,296,416,859	-	(14,226,331)	(52,061,081)	(27,430,881)	-	13,202,698,566
2	NEW MEXICO RETAIL										
3	Residential	91,475	91,654	N/A	1,211,139,853	-	1,637,968	(16,629,451)	-	-	1,196,148,370
4	Commercial & Industrial	21,868	21,999	N/A	5,899,349,426	-	11,896,036	(13,616,509)	138,487,112	-	6,036,116,065
5	Public Authority	1,745	1,751	N/A	124,257,848	-	568,169	(1,864,313)	-	-	122,961,705
6	Lighting	9,033	8,995	N/A	26,436,055	-	-	-	(1,698,251)	-	24,737,804
7	Total New Mexico Retail	124,120	124,399	N/A	7,261,183,182	-	14,102,173	(32,110,273)	136,788,861	-	7,379,963,543
8	TOTAL SPS RETAIL	396,989	397,960	273,561	20,557,600,041	-	(124,158)	(84,171,354)	109,257,980	-	20,582,662,509
9	Total Wholesale	6	6	N/A	2,025,288,054	-	-	(33,802,168)	(185,976,836)	-	1,805,550,051
10	TOTAL SPS	396,995	397,966	273,561	22,582,888,096	-	(124,158)	(117,973,522)	(76,568,856)	-	22,388,221,560

Notes: Municipal and State Street Lighting and Guard and Flood Lighting are not metered. Therefore, customer counts are as booked.

kV = Kilovolt
LGS = Large General Service
QF = Qualifying Facilities
SA = Service Agreement
SAS = Service Agreement Summary
SPS = Southwestern Public Service Company

Southwestern Public Service Company
Monthly Data by Rate Class

Line No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	TME Dec-20 Avg
1	TEXAS RETAIL													
2	Residential Service	206,226	206,103	206,285	206,321	206,505	206,746	206,937	207,058	207,029	207,312	207,329	207,525	206,781
3	Residential Space Heating													
4	Residential Service - Time of Use	43	43	43	43	43	43	43	43	43	44	44	44	43
5	Small Municipal and School Service													
6	Small Municipal and School Service - Time of Use	2,877	2,854	2,850	2,851	2,848	2,844	2,846	2,849	2,843	2,840	2,843	2,843	2,849
7	Large Municipal Service - Secondary	867	884	882	881	881	880	879	878	880	881	881	881	880
8	Large Municipal Service - Secondary - Time of Use													
9	Large Municipal Service - Primary	13	13	13	13	13	13	13	13	13	13	13	13	13
10	Large Municipal Service - Primary - Time of Use													
11	Large School Service - Secondary	712	721	722	723	723	723	726	725	725	727	727	727	723
12	Large School Service - Secondary - Time of Use													
13	Large School Service - Primary	4	4	4	4	4	4	4	4	4	4	4	4	4
14	Large School Service - Primary - Time of Use													
15	Small General Service	32,316	32,242	32,274	32,223	32,203	32,241	32,251	32,241	32,263	32,250	32,262	32,299	32,255
16	Small General Service - Time of Use													
17	Secondary General Service	11,862	11,908	11,925	11,929	11,939	11,941	11,950	11,957	11,950	11,948	11,960	11,978	11,937
18	Secondary QF Standby Service													
19	Secondary General Service - Time of Use	39	39	39	39	39	39	39	39	39	39	39	39	39
20	Secondary General Service - Low Load Factor													
21	Primary General Service	3,567	3,573	3,576	3,562	3,548	3,540	3,520	3,517	3,488	3,501	3,489	3,479	3,530
22	Primary QF Standby Service	15	15	15	15	15	15	15	15	15	15	15	15	15
23	Primary General Service - Time of Use													
24	Primary General Service - Low Load Factor	1	1	1	1	1	1	1	1	1	1	1	1	1
25	LGS - Trans 69 to 115 kV	9	9	9	9	9	9	9	9	9	9	9	9	9
26	LGS - Trans QF Standby 69 to 115 kV	1	1	1	1	1	1	1	1	1	2	2	2	1
27	LGS - Transmission 115+ kV	41	41	41	41	41	41	41	41	41	41	41	41	41
28	LGS - Transmission QF Standby 115+ kV	11	11	11	11	11	11	11	11	11	11	11	11	11
29	Municipal and State Street Lighting	89	89	89	89	89	89	89	89	89	89	89	89	89
30	Guard and Flood Lighting	13,708	13,693	13,685	13,643	13,618	13,640	13,637	13,618	13,604	13,615	13,597	13,595	13,638
31	SA - Lighting (3 Customers)	3	3	3	3	3	3	3	3	3	3	3	3	3
32	SA - Highway Sign Lighting	2	2	2	2	2	2	2	2	2	2	2	2	2
33	SAS-4 (Primary General Service Voltage)	1	1	1	1	1	1	1	1	1	1	1	1	1
34	SAS-8 (Primary General Service Voltage)	1	1	1	1	1	1	1	1	1	1	1	1	1
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	1	1	1	1	1	1	1	1	1	1	1	1	1
36	Total Texas Retail	272,409	272,252	272,473	272,407	272,539	272,829	273,020	273,117	273,056	273,348	273,363	273,602	272,868
37	NEW MEXICO RETAIL													
38	Residential	91,229	91,277	91,354	91,353	91,414	91,481	91,569	91,617	91,540	91,578	91,638	91,654	91,475
39	Commercial & Industrial	21,826	21,793	21,813	21,812	21,787	21,829	21,869	21,876	21,923	21,931	21,956	21,999	21,868
40	Public Authority	1,738	1,744	1,742	1,742	1,742	1,742	1,742	1,742	1,749	1,749	1,750	1,751	1,745
41	Lighting	9,089	9,071	9,073	9,044	9,026	9,036	9,030	9,011	9,008	9,013	8,995	8,995	9,033
42	Total New Mexico Retail	123,882	123,885	123,982	123,951	123,969	124,088	124,210	124,249	124,220	124,271	124,339	124,399	124,120
43	TOTAL SPS RETAIL	396,291	396,137	396,455	396,358	396,508	396,917	397,230	397,366	397,276	397,619	397,702	398,001	396,988
44	Total Wholesale	7	7	7	7	7	7	6	6	6	6	6	6	6.50
45	TOTAL SPS	396,298	396,144	396,462	396,365	396,515	396,924	397,236	397,372	397,282	397,625	397,708	398,007	396,995

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Line No.	Description	TIME December 2020 Adjusted Customers												
		Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Avg
1	TEXAS RETAIL													
2	Residential Service	207,525	207,525	207,525	207,525	207,525	207,525	207,525	207,525	207,525	207,525	207,525	207,525	207,525
3	Residential Space Heating	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Residential Service - Time of Use	44	44	44	44	44	44	44	44	44	44	44	44	44
5	Small Municipal and School Service	2,843	2,843	2,843	2,843	2,843	2,843	2,843	2,843	2,843	2,843	2,843	2,843	2,843
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Large Municipal Service	881	881	881	881	881	881	881	881	881	881	881	881	881
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Large Municipal Service - Primary	13	13	13	13	13	13	13	13	13	13	13	13	13
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Large School Service - Secondary	727	727	727	727	727	727	727	727	727	727	727	727	727
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Large School Service - Primary	4	4	4	4	4	4	4	4	4	4	4	4	4
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Small General Service	32,299	32,299	32,299	32,299	32,299	32,299	32,299	32,299	32,299	32,299	32,299	32,299	32,299
16	Small General Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Secondary General Service	11,978	11,978	11,978	11,978	11,978	11,978	11,978	11,978	11,978	11,978	11,978	11,978	11,978
18	Secondary QF Standby Service	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Secondary General Service - Time of Use	39	39	39	39	39	39	39	39	39	39	39	39	39
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Primary General Service	3,479	3,479	3,479	3,479	3,479	3,479	3,479	3,479	3,479	3,479	3,479	3,479	3,479
22	Primary QF Standby Service	15	15	15	15	15	15	15	15	15	15	15	15	15
23	Primary General Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	1	1	1	1	1	1	1	1	1	1	1	1	1
25	LGS - Trans 69 to 115 kV	9	9	9	9	9	9	9	9	9	9	9	9	9
26	LGS - Trans QF Standby 69 to 115 kV	2	2	2	2	2	2	2	2	2	2	2	2	2
27	LGS - Transmission 115+ kV	41	41	41	41	41	41	41	41	41	41	41	41	41
28	LGS - Transmission QF Standby 115+ kV	11	11	11	11	11	11	11	11	11	11	11	11	11
29	Municipal and State Street Lighting	89	89	89	89	89	89	89	89	89	89	89	89	89
30	Guard and Flood Lighting	13,595	13,595	13,595	13,595	13,595	13,595	13,595	13,595	13,595	13,595	13,595	13,595	13,595
31	SA - Lighting (3 Customers)	3	3	3	3	3	3	3	3	3	3	3	3	3
32	SA - Highway Sign Lighting	2	2	2	2	2	2	2	2	2	2	2	2	2
33	SAS-4 (Primary General Service Voltage)	1	1	1	1	1	1	1	1	1	1	1	1	1
34	SAS-5 (Primary General Service Voltage)	-	-	-	-	-	-	-	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	1	1	1	1	1	1	1	1	1	1	1	1	1
36	Total Texas Retail	275,602	275,602	275,603	275,603	275,603	275,603	275,603	275,603	275,602	275,602	275,602	275,602	275,602

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Monthly Data by Rate Class

Line No.	Description	#REF!	#REF!	#REF!	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	TME Dec-20 Total
1	TEXAS RETAIL																
2	Residential Service	176,566,734	191,294,162	214,029,842	217,748,774	198,744,920	165,241,393	150,690,541	202,143,416	253,079,877	309,836,406	284,676,397	200,350,343	173,979,117	178,983,425	226,736,715	2,562,111,526
3	Residential Space Heating	47,550	50,495	59,298	62,120	57,297	46,084	40,593	50,838	64,306	78,403	73,991	49,253	44,994	49,080	61,309	678,889
4	Residential Service - Time of Use	1,589,607	1,789,528	1,951,303	1,889,187	1,661,742	1,473,262	1,256,756	1,345,525	1,634,439	2,176,849	2,176,939	1,735,091	1,581,764	1,622,693	1,868,888	20,423,135
5	Small Municipal and School Service	12,756,486	12,017,631	12,198,219	12,194,137	11,394,563	12,034,169	12,199,457	14,284,357	15,657,326	17,121,803	16,296,618	13,963,348	12,627,743	11,193,753	11,329,395	160,296,870
6	Small Municipal Service - Secondary - Time of Use	1,959,449	1,734,384	1,715,009	1,796,824	1,706,384	1,893,653	2,274,652	3,104,851	3,480,879	3,626,332	3,405,748	2,745,139	2,418,870	1,802,161	1,673,318	29,928,611
7	Large Municipal Service - Primary	13,905,193	12,318,531	11,898,537	12,624,804	12,471,012	10,244,077	7,343,034	8,314,861	10,259,427	13,649,678	16,519,897	14,723,318	13,053,225	11,161,213	11,692,292	142,056,837
8	Large Municipal Service - Secondary - Time of Use	232,896	201,146	195,463	198,499	192,971	180,066	150,859	176,358	217,932	266,555	292,939	248,660	216,309	206,091	204,087	2,552,466
9	Large School Service - Primary	20,160,563	20,621,066	21,793,458	21,749,377	20,119,516	18,768,044	18,904,346	23,442,301	28,426,579	34,957,039	33,965,170	24,838,450	20,834,257	19,655,594	22,142,005	287,802,679
10	Small General Service	158,749,068	146,970,574	147,364,764	144,904,875	137,035,491	149,542,039	178,820,566	205,686,045	235,529,113	224,620,098	177,770,572	159,879,407	141,037,574	142,660,453	204,088,845	2,040,884,825
11	Secondary OF Standby Service	8,524,953	21,987,087	14,806,706	2,400,047	319,532	174,323	156,235	176,298	173,999	182,357	183,422	461,500	9,026,041	21,096,713	10,420,356	44,770,822
12	Secondary General Service - Time of Use	159,611,885	151,848,634	159,462,740	156,995,457	148,994,032	153,912,069	132,506,467	124,422,999	125,897,817	140,167,211	142,847,014	137,736,859	139,170,758	133,058,087	139,440,703	1,675,149,474
13	Primary General Service	695,985	677,395	679,481	638,933	608,356	659,436	654,488	650,795	688,024	421,692	291,713	595,504	720,069	673,655	682,788	7,284,453
14	Primary OF Standby Service	125,304	14,007	54,388,293	174,155	13,031	155,680	13,240	104,714	10,943	117,596	11,954	12,343	189,419	12,722	124,321	940,318
15	Primary General Service - Time of Use	54,725,296	52,602,255	54,388,293	54,090,983	49,519,139	52,837,213	46,234,095	36,623,286	43,397,860	45,143,005	46,621,560	44,600,421	47,172,099	45,918,447	46,035,576	558,193,984
16	LGS - Trans 69 to 115 kV	3,636,417	3,680,930	3,999,644	3,757,195	3,310,236	3,397,870	1,826,264	3,055,055	3,237,810	2,907,270	3,571,415	63,271	227,467	217,467	168,152	25,941,472
17	LGS - Transmission 115+ kV	443,874,864	431,814,201	455,273,965	447,815,934	412,687,365	434,676,111	380,037,818	386,274,703	387,462,762	425,161,588	429,041,552	404,401,811	403,549,642	396,586,778	406,031,463	4,913,927,527
18	LGS - Transmission OF Standby 115+ kV	13,113,323	5,845,224	7,707,816	14,352,490	13,945,702	14,305,556	13,579,247	12,007,064	13,860,087	11,872,265	8,343,942	7,975,107	13,779,630	14,782,730	15,837,080	154,640,900
19	Municipal and State Street Lighting	2,515,030	2,624,293	2,810,040	2,645,734	2,273,142	2,226,384	1,967,102	1,847,345	1,694,325	1,800,761	1,967,102	2,113,475	2,412,867	2,519,329	2,698,965	26,166,736
20	Guard and Flood Lighting	2,219,907	2,316,229	2,479,977	2,411,667	2,072,461	2,030,075	1,793,843	1,684,817	1,545,508	1,642,407	1,793,843	1,927,100	2,199,866	2,296,589	2,460,128	23,858,110
21	SA - Lighting (3 Customers)	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	61,644
22	SA - Highway Sign Lighting	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	107,280
23	SAS-4 (Primary General Service Voltage)	9,421,454	7,491,328	6,026,490	8,390,295	7,183,581	9,233,627	11,141,770	12,815,688	14,249,080	15,033,071	14,893,210	12,295,093	12,085,781	9,311,729	8,438,296	135,071,221
24	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	SAS-12 (Large General Service - Transmission 69 kV Voltage)	38,827,087	41,448,518	45,223,482	44,538,963	40,931,578	42,553,005	32,770,974	35,267,865	36,445,141	42,296,235	42,476,553	41,810,775	42,318,547	40,837,996	41,319,448	483,567,080
26	Total Texas Retail	1,123,373,129	1,109,361,893	1,164,092,727	1,151,294,528	1,065,456,129	1,069,736,308	965,099,899	1,046,627,800	1,147,184,245	1,303,731,716	1,274,085,156	1,090,331,510	1,057,501,549	1,033,056,903	1,021,041,116	13,296,416,859
27	NEW MEXICO RETAIL																
28	Residential	83,504,002	93,352,297	108,463,560	113,149,564	100,761,901	80,470,758	71,092,576	95,829,009	114,566,123	135,561,327	127,885,880	92,549,351	82,040,006	85,012,350	112,221,008	1,211,139,853
29	Commercial & Industrial	478,792,300	471,171,524	490,853,550	498,584,811	471,696,294	494,666,162	467,303,069	447,962,239	480,797,785	516,623,718	528,733,920	496,721,724	506,262,066	483,237,139	506,760,501	5,899,349,827
30	Public Authority	11,135,479	9,611,630	9,613,716	9,881,564	9,489,620	9,184,421	8,640,219	10,226,513	11,534,412	13,327,969	13,588,242	11,463,145	9,800,538	8,449,883	8,669,202	124,257,848
31	Lighting	2,803,720	2,612,105	2,796,361	2,239,119	2,094,660	2,239,119	2,166,890	2,239,119	2,166,890	2,239,119	2,239,119	2,166,890	2,239,119	2,166,890	2,239,119	26,436,055
32	Total New Mexico Retail	575,935,501	576,747,556	611,727,187	623,855,058	584,042,476	586,560,459	549,202,753	556,256,881	609,065,209	667,752,133	672,447,161	602,341,110	600,341,850	578,866,261	629,889,831	7,261,183,183
33	Total SPS Retail	1,699,308,630	1,686,109,449	1,775,819,914	1,775,249,586	1,649,498,605	1,656,286,767	1,514,302,653	1,602,884,681	1,756,249,455	1,971,483,850	1,946,532,317	1,693,434,620	1,657,843,399	1,611,903,164	1,721,930,947	20,557,600,042
34	Total Wholesale	204,546,029	307,686,183	223,208,991	183,978,877	171,700,298	185,090,801	171,280,495	168,724,150	192,814,099	177,448,546	184,882,365	145,189,162	138,918,090	127,451,907	177,809,264	2,025,288,054
35	TOTAL SPS	1,903,854,659	1,993,795,632	1,999,028,905	1,959,228,463	1,821,198,903	1,841,377,568	1,685,583,148	1,771,608,831	1,949,065,554	2,148,932,396	2,131,414,681	1,838,623,782	1,796,761,488	1,739,355,071	1,899,740,211	22,582,888,097

Texas kWh Weather Adjustment (Allocation Model)											
Line No.		RL	RSH	SGS	SG	CRMWA	SMSS	LMSS	LSS	Total Adj	
1	Jan-20 kWh	8,796,912	-	549,686	1,081,814	-	-	-	-	10,428,412	
2	Feb-20 kWh	(5,218,247)	-	(332,083)	(1,190,083)	-	-	-	-	(6,740,414)	
3	Mar-20 kWh	1,426,026	-	100,332	9,546,324	-	45,848	362,342	419,241	11,900,113	
4	Apr-20 kWh	13,069	-	907	(6,158,262)	(215,704)	(60,374)	(605,698)	(393,357)	(7,419,419)	
5	May-20 kWh	(31,844,650)	-	(220,745)	(3,756,273)	(240,723)	(34,277)	(394,816)	(167,691)	(7,999,174)	
6	Jun-20 kWh	(792,528)	-	(58,717)	(2,774,080)	43,920	(1,528)	(18,193)	(11,137)	(664,103)	
7	Jul-20 kWh	(21,409,127)	-	(1,986,972)	(12,226,083)	(648,922)	(6,401)	(724,699)	(409,593)	(38,464,869)	
8	Aug-20 kWh	11,658,807	-	1,143,463	4,957,686	101,631	123,439	1,127,686	753,875	19,846,588	
9	Sep-20 kWh	(2,401,474)	-	(230,569)	(1,059,805)	-	(34,578)	(306,866)	(283,865)	(4,316,357)	
10	Oct-20 kWh	4,691,239	-	288,810	2,043,700	-	-	-	-	7,023,749	
11	Nov-20 kWh	2,590,755	-	168,560	757,895	-	-	-	-	3,517,210	
12	Dec-20 kWh	(26,531,197)	-	(2,460,973)	(19,894,976)	(1,611,222)	(77,475)	(1,030,008)	(455,229)	(52,061,081)	
13	TY Total kWh										

New Mexico kWh Weather Adjustment (Allocation Model)											
Line No.		RL	RSH	SGS	SG	RR	SMSS	LMSS	LSS	Total Adj	
14	Jan-20 kWh	3,382,545	5,827,648	447,887	-	2,496	77	729	-	9,661,381	
15	Feb-20 kWh	(467,499)	(964,233)	(80,029)	-	253,568	7,743	74,008	-	(1,175,842)	
16	Mar-20 kWh	426,719	1,422,039	83,088	-	3,192,528	131,596	1,283,533	-	6,504,503	
17	Apr-20 kWh	(3,464,479)	(63,479)	(1,047,080)	(2,327)	(1,160)	(11,061)	(71,009)	-	(5,646,369)	
18	May-20 kWh	(3,460,444)	(1,963,769)	(514,182)	(1,817,086)	(500,882)	(25,851)	(707,173)	-	(9,098,458)	
19	Jun-20 kWh	(1,604,100)	(938,976)	(241,341)	(849,263)	(491,627)	(25,851)	(264,383)	-	(4,415,940)	
20	Jul-20 kWh	(9,470,124)	(5,840,476)	(1,395,173)	(4,846,401)	(424,682)	(68,521)	(731,453)	-	(22,776,831)	
21	Aug-20 kWh	(6,514,418)	(3,972,769)	(960,652)	(3,426,857)	(778,818)	(63,191)	(713,190)	-	(16,429,896)	
22	Sep-20 kWh	23,057	12,988	3,386	11,448	(815,688)	594	7,458	-	(756,756)	
23	Oct-20 kWh	(981,540)	(864,542)	(137,713)	(416,917)	-	(42,832)	(515,661)	-	(2,959,203)	
24	Nov-20 kWh	1,782,314	3,103,482	157,521	-	-	-	-	-	5,043,317	
25	Dec-20 kWh	1,761,444	2,609,818	195,255	-	-	-	-	-	4,564,517	
26	TY Total kWh	(15,126,470)	(1,502,981)	(2,444,614)	(11,347,402)	175,507	(147,562)	(1,716,551)	-	(32,102,273)	

Acronym	Defined
RL	Residential Service
RSH	Residential Space Heating
SGS	Small General Service
SG	Secondary General Service
CRMWA	Canadian River Municipal Water Authority (TX SAS-4)
IRR	Irrigation Service (NM)
SMSS	Small Municipal and School Service
LMSS	Large Municipal and School Service (NM)
LMS	Large Municipal Service (TX)
LSS	Large School Service (TX)

Southwestern Public Service Company
Monthly Data by Rate Class

Line No.	Full Requirements Wholesale kWh Weather Adjustment (Allocation Model)					Total Adj.
	Central	Farmers	Lea Co	Roosevelt		
1	Jan-20 kWh	-	-	-	-	-
2	Feb-20 kWh	-	-	-	-	-
3	Mar-20 kWh	-	-	-	-	-
4	Apr-20 kWh	-	-	-	-	-
5	May-20 kWh	(1,170,948)	(1,818,615)	(4,662,681)	(991,569)	(8,643,814)
6	Jun-20 kWh	(295,890)	(351,216)	(802,006)	(303,018)	(1,752,130)
7	Jul-20 kWh	(2,137,550)	(3,014,984)	(6,189,908)	(1,630,870)	(12,972,530)
8	Aug-20 kWh	(1,468,608)	(2,042,577)	(5,076,805)	(1,133,870)	(9,721,859)
9	Sep-20 kWh	2,005	5,695	10,647	2,682	21,029
10	Oct-20 kWh	-	(732,864)	-	-	(732,864)
11	Nov-20 kWh	-	-	-	-	-
12	Dec-20 kWh	-	-	-	-	-
13	TY Total kWh	(5,070,996)	(7,954,561)	(16,720,753)	(4,055,858)	(33,802,168)

Full Requirements Wholesale kWh Weather Adjustment by State												
		New Mexico -%		New Mexico -KWH		Texas -%		Texas -KWH				
		69 KV	115 KV	69 KV	115 KV	69 KV	115 KV	69 KV	115 KV			
14	Jan-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
15	Feb-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
16	Mar-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
17	Apr-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
18	May-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
19	Jun-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
20	Jul-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
21	Aug-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
22	Sep-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
23	Oct-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
24	Nov-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
25	Dec-20	kWh	0.00%	100.00%	-	-	-	-	-	-	-	-
26	TY Total	kWh			-	-	-	-	-	-	-	-

Acronym	Defined
RL	Residential Service
RSR	Residential Space Heating
SGS	Small General Service
SG	Secondary General Service
CRWA	Canadian River Municipal Water Authority (TX SAS-4)
IRR	Irrigation Service (NM)
SMSS	Small Municipal and School Service
LMSS	Large Municipal and School Service (NM)
LMS	Large Municipal Service (TX)
LSS	Large School Service (TX)

Southwestern Public Service Company
Monthly Data by Rate Class

Texas kWh Active Service Count Adjustment (Allocation Model) - Adjust to TYE Counts											
	RL	RSH	SGS	SG	PG	SMS	LMS	LSS	Total Adj		
Jan-20 kWh	1,483,235	(11,731)	(11,731)		(3,856,951)	(22,326)	196,906	265,972	(1,944,895)		
Feb-20 kWh	1,299,869	34,982	34,982		(3,903,411)	(6,405)	(38,669)	103,781	(2,509,853)		
Mar-20 kWh	1,011,032	14,616	14,616		(4,157,469)	(3,619)	(13,644)	70,942	(3,078,141)		
Apr-20 kWh	880,064	44,589	44,589		(3,074,654)	(3,526)	-	40,625	(2,112,901)		
May-20 kWh	967,743	69,226	69,226		(2,409,539)	(2,362)	-	46,002	(1,328,931)		
Jun-20 kWh	1,048,379	17,791	17,791		(2,168,731)	(1,816)	17,791	18,400	(1,088,931)		
Jul-20 kWh	752,492	40,233	40,233		(1,525,702)	(2,243)	38,957	18,400	(836,597)		
Aug-20 kWh	546,543	57,509	57,509		(1,536,859)	(4,585)	55,683	45,572	(636,136)		
Sep-20 kWh	536,592	28,991	28,991		(353,877)	-	15,867	40,616	(268,190)		
Oct-20 kWh	173,781	31,305	31,305		(870,807)	1,671	14,350	-	(649,700)		
Nov-20 kWh	178,035	-	22,873	-	(379,732)	-	-	-	(178,823)		
Dec-20 kWh	-	-	-	-	-	-	-	-	-		
TY Total kWh	8,778,016	-	392,632	-	(24,329,273)	(44,021)	287,243	689,072	(14,226,331)		

New Mexico kWh Active Service Count Adjustment (Allocation Model) - Adjust to TYE Counts											
	RL	RSH	SGS	SG	RR	PG	SMS	LMS	Total Adj		
Jan-20 kWh	541,386	(180,040)	15,193	-	2,722	71,834	9,041	31,252	491,387		
Feb-20 kWh	409,730	(134,132)	23,134	-	9,776	1,146,812	3,800	30,116	1,489,236		
Mar-20 kWh	283,282	(98,523)	12,172	-	35,269	1,663,126	5,583	58,658	1,981,165		
Apr-20 kWh	269,019	(64,031)	14,616	-	45,211	1,863,263	3,774	65,667	2,208,988		
May-20 kWh	269,344	(74,198)	36,928	-	45,211	1,863,263	3,774	65,667	2,208,988		
Jun-20 kWh	256,514	(81,301)	39,255	-	45,211	1,863,263	3,774	65,667	2,208,988		
Jul-20 kWh	185,359	(104,813)	16,234	-	25,747	1,162,520	5,524	64,468	1,355,039		
Aug-20 kWh	112,726	(87,279)	40,874	-	11,342	1,064,864	1,743	88,317	1,232,588		
Sep-20 kWh	129,622	(32,492)	14,524	-	(8,356)	568,244	777	18,446	690,764		
Oct-20 kWh	75,094	(22,656)	13,909	-	(5,924)	695,073	1,429	-	756,925		
Nov-20 kWh	23,440	(17,266)	16,560	-	(3,047)	211,423	-	13,394	244,504		
Dec-20 kWh	-	-	-	-	-	-	-	-	-		
TY Total kWh	2,536,999	(899,032)	237,860	-	231,615	11,426,561	35,614	532,555	14,102,173		

Wholesale kWh Active Service Count Adjustment (Allocation Model) - Adjust to TYE Counts											
	Central	Farmers	East Co	Rosevelt	WTMIPA-TX	Tr Co-TX	Total Adj				
Jan-20 kWh	-	-	-	-	-	-	-				
Feb-20 kWh	-	-	-	-	-	-	-				
Mar-20 kWh	-	-	-	-	-	-	-				
Apr-20 kWh	-	-	-	-	-	-	-				
May-20 kWh	-	-	-	-	-	-	-				
Jun-20 kWh	-	-	-	-	-	-	-				
Jul-20 kWh	-	-	-	-	-	-	-				
Aug-20 kWh	-	-	-	-	-	-	-				
Sep-20 kWh	-	-	-	-	-	-	-				
Oct-20 kWh	-	-	-	-	-	-	-				
Nov-20 kWh	-	-	-	-	-	-	-				
Dec-20 kWh	-	-	-	-	-	-	-				
TY Total kWh	-	-	-	-	-	-	-				

Southwestern Public Service Company
Monthly Data by Rate Class

Line No.	Month	Tri-County kWh Adjustment		
		Unadjusted Tri-County kWh	Tri-County kWh adjustment	Adjusted WTPFA kWh
1	Jan-20	30,961.37	(10,646.37)	-
2	Feb-20	30,905.185	(31,905.185)	-
3	Mar-20	29,507.333	(29,507.333)	-
4	Apr-20	27,977.226	(27,977.226)	-
5	May-20	29,416.112	(29,416.112)	-
6	Jun-20	36,210.833	(36,210.833)	-
7	Jul-20	-	-	-
8	Aug-20	-	-	-
9	Sep-20	-	-	-
10	Oct-20	-	-	-
11	Nov-20	-	-	-
12	Dec-20	-	-	-
13	Total	185,926.836	(185,926.836)	-

Southwestern Public Service Company

Monthly Data by Rate Class

Retail Customer Adjustments

Line No.	Energy Adjustment						NM-LGS-T 69kV 1 Premise
	Month	NM - LED Lights Load Adj	NM - Primary to Secondary 26 Customers	NM - LGS-T 115kV 3 Customers	TX -LED Lights Load Adj	TX -LGS-T 69kV 1 Premise	
		kWh	kWh	kWh	kWh	kWh	
1	Jan-20	(214,855)	(3,112,196)	19,726,584	(351,217)	(3,519,065)	204,284
2	Feb-20	(199,615)	(2,171,986)	20,917,174	(313,287)	(3,509,032)	204,284
3	Mar-20	(190,002)	(1,761,092)	17,678,657	(286,694)	(3,395,317)	204,284
4	Apr-20	(188,220)	(365,855)	22,137,563	(281,556)	(1,789,605)	204,284
5	May-20	(179,546)	(2,985,642)	22,223,510	(272,550)	(3,037,065)	204,284
6	Jun-20	(173,215)	(1,856,427)	15,952,513	(255,917)	(3,220,406)	204,284
7	Jul-20	(164,306)	(2,611,437)	11,336,930	(235,257)	(2,823,989)	204,284
8	Aug-20	(155,819)	(699,815)	3,586,254	(221,696)	(3,568,866)	204,284
9	Sep-20	(111,413)	(2,367,667)	1,679,040	(171,688)	-	204,284
10	Oct-20	(78,449)	(1,873,151)	974,602	(113,788)	-	204,284
11	Nov-20	(42,811)	(1,870,283)	-	(63,886)	-	204,284
12	Dec-20	-	(1,402,712)	-	-	-	27,161
13	Total TY	(1,698,251)	(23,078,262)	136,212,827	(2,567,536)	(24,863,345)	2,274,285

Southwestern Public Service Company
Monthly Data by Rate Class

Line No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
TEXAS RETAIL														
1	Residential Service	228,028,921	194,826,543	167,678,651	151,583,675	199,926,510	253,235,978	287,886,963	263,813,768	212,445,742	171,751,424	183,852,699	229,327,470	2,544,358,344
2	Residential Space Heating	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Residential Service - Time of Use	621,120	57,297	46,684	40,593	50,858	64,306	78,403	73,991	49,253	44,984	40,080	61,309	678,889
4	Small Municipal and School Service	1,866,861	1,655,337	1,515,492	1,192,855	1,308,886	1,632,336	2,098,949	1,838,530	1,548,857	1,448,857	1,622,693	1,868,888	20,301,638
5	Large Municipal Service - Secondary	12,301,043	11,355,894	12,382,867	11,593,759	13,889,541	15,656,926	16,689,597	15,628,203	15,106,902	12,336,027	11,193,755	11,329,595	159,554,105
6	Large Municipal Service - Primary	1,796,924	1,706,384	1,893,653	2,274,652	3,104,851	3,480,879	3,626,332	3,405,748	2,745,139	2,418,670	1,802,161	1,673,318	29,928,611
7	Large School Service - Secondary	12,890,776	12,574,793	10,734,261	6,990,302	8,193,172	10,305,050	13,388,777	16,072,876	15,517,809	12,769,360	11,161,213	11,692,292	142,290,881
8	Large School Service - Primary	198,499	192,971	180,606	150,859	176,338	217,932	266,555	292,939	248,660	216,309	206,091	204,687	2,552,466
9	Small General Service	22,287,333	19,822,415	18,882,991	18,949,843	23,290,782	28,418,894	33,132,633	32,025,707	26,010,905	20,634,992	19,967,277	22,310,565	285,734,338
10	Secondary General Service	145,986,689	135,845,408	153,214,916	143,383,777	175,064,293	205,860,126	222,553,045	211,074,115	182,708,258	158,819,601	143,081,274	143,418,347	2,020,989,849
11	Secondary QF Standby Service	2,400,047	319,532	174,323	156,235	176,298	173,999	182,357	183,422	461,500	9,026,041	21,096,713	10,420,356	44,770,822
12	Primary General Service - Low Load Factor	153,138,506	145,090,621	149,754,600	129,431,813	122,013,460	123,737,545	138,541,510	141,310,155	137,382,982	138,299,952	132,678,355	139,440,703	1,650,820,201
13	Primary QF Standby Service	638,933	608,356	659,436	654,488	650,795	688,024	421,692	291,713	595,504	720,069	672,655	682,788	7,284,453
14	Primary General Service - Time of Use	174,155	13,031	155,680	132,400	104,714	10,943	117,596	11,954	12,343	189,419	12,722	124,521	940,318
15	LGS - Trans 69 to 115 kV	54,090,983	49,519,139	52,837,213	46,234,095	36,623,286	43,397,860	45,143,005	46,021,560	44,600,421	47,172,099	45,918,447	46,035,876	558,193,984
16	LGS - Trans QF Standby 69 to 115 kV	238,130	1,204	2,553	38,659	17,990	17,404	83,281	2,549	63,271	227,467	217,467	168,152	1,078,127
17	LGS - Transmission 115+ kV	447,815,934	412,687,365	434,676,111	380,037,818	386,274,703	387,462,762	425,161,588	429,401,552	404,601,811	403,549,642	396,586,778	406,031,463	4,913,927,527
18	LGS - Transmission QF Standby 115+ kV	14,352,490	13,945,702	14,305,556	13,579,247	12,007,064	13,860,087	11,872,265	8,343,942	7,975,107	13,779,630	14,782,730	15,837,080	154,640,900
19	Municipal and State Street Lighting	2,294,317	1,959,855	1,939,891	1,685,546	1,574,796	1,438,409	1,565,505	1,745,406	1,941,787	2,299,079	2,455,444	2,698,965	23,599,200
20	Guard and Flood Lighting	2,411,667	2,072,461	2,030,075	1,793,844	1,684,818	1,545,509	1,642,408	1,927,101	2,199,666	2,296,589	2,296,589	2,460,129	23,888,110
21	SA - Lighting (3 Customers)	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	61,644
22	SA - Highway Sign Lighting	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	107,280
23	SAS-4 (Primary General Service Voltage)	8,390,295	7,183,581	9,233,627	10,926,066	12,574,965	14,293,000	14,381,645	14,244,288	12,396,724	12,085,781	9,311,729	8,438,296	133,459,999
24	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-	-	-	-	-	-	-	-
25	SAS-12 (Large General Service - Transmission 69 kV Voltage)	44,538,963	40,931,578	42,553,005	32,770,974	35,267,865	36,445,141	42,296,235	42,476,553	41,810,775	42,318,547	40,837,996	41,319,448	483,567,080
26	Total Texas Retail	1,156,007,764	1,052,383,544	1,074,866,268	953,496,419	1,033,990,080	1,141,957,187	1,261,157,423	1,230,367,311	1,110,474,600	1,052,421,703	1,039,817,943	1,095,558,326	13,202,698,566
NEW MEXICO RETAIL														
27	Residential Service	122,721,102	99,605,767	82,504,275	71,336,238	90,601,836	112,198,260	120,331,273	117,034,140	92,682,236	80,246,363	88,904,320	116,592,271	1,196,148,370
28	Commercial & Industrial	519,055,910	494,171,013	517,558,885	491,119,918	469,443,285	496,815,983	522,703,176	528,475,211	498,378,606	507,589,381	483,823,879	506,980,917	6,036,116,965
29	Public Authority	9,922,663	9,603,887	10,626,789	8,585,926	9,511,965	11,340,073	12,597,987	12,400,921	11,492,290	9,243,595	8,463,277	8,660,202	122,961,705
30	Lighting	2,024,264	1,895,045	2,049,117	1,978,670	2,059,573	1,993,673	2,074,813	2,083,300	2,055,477	2,160,670	2,124,079	2,239,119	24,737,804
31	Total New Mexico Retail	653,723,839	605,277,713	612,739,067	573,020,752	571,616,659	622,347,991	657,707,250	660,884,572	604,609,029	599,240,009	584,315,555	634,481,509	7,379,963,944
32	TOTAL SPS RETAIL	1,809,731,602	1,657,661,256	1,687,605,335	1,526,517,711	1,605,606,739	1,764,305,178	1,918,864,673	1,891,451,883	1,715,083,629	1,651,661,712	1,624,133,497	1,730,039,834	20,582,662,510
33	Total Wholesale	152,068,740	140,795,103	155,583,467	143,303,270	130,664,224	154,851,137	164,476,015	175,160,506	145,210,192	138,185,226	127,451,907	177,809,264	1,805,559,051
34	TOTAL SPS	1,961,800,342	1,798,456,359	1,843,188,802	1,669,820,441	1,736,270,963	1,919,156,315	2,083,340,689	2,066,612,389	1,860,293,821	1,789,846,938	1,751,585,404	1,907,849,099	22,388,221,561

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
	1	TEXAS RETAIL							
	2	Residential Service	577,122	436,121	359,906	519,780	733,359	814,979	832,373
	3	Residential Space Heating	-	-	-	-	-	-	-
	4	Residential Service - Time of Use	-	-	-	-	-	-	-
	5	Small Municipal and School Service	3,155	3,237	2,681	2,060	2,624	3,129	4,408
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	21,634	17,831	19,523	18,601	26,479	28,651	31,968
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
	9	Large Municipal Service - Primary	3,042	2,598	2,895	3,538	5,739	6,176	6,734
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
	11	Large School Service - Secondary	20,878	34,678	33,554	12,380	18,129	23,268	32,394
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
	13	Large School Service - Primary	313	518	550	260	380	479	628
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
	15	Small General Service	39,374	38,594	31,131	38,747	52,686	66,693	80,954
	16	Small General Service - Time of Use	-	-	-	-	-	-	-
	17	Secondary General Service	232,719	244,792	259,683	279,969	363,390	422,911	461,663
	18	Secondary QF Standby Service	-	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
	21	Primary General Service	240,529	239,059	233,281	201,056	198,728	213,614	221,834
	22	Primary QF Standby Service	1,262	1,054	1,106	1,073	1,178	1,112	789
	23	Primary General Service - Time of Use	-	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	18	20	3,639	16	27	15	29
	25	LGS - Trans 69 to 115 kV	144,337	139,533	128,380	101,526	108,779	129,836	127,690
	26	LGS - Trans QF Standby 69 to 115 kV	4,704	5,998	4,804	2,082	4,834	3,606	4,788
	27	LGS - Transmission 115+ kV	643,660	588,841	582,709	518,737	546,923	552,731	595,196
	28	LGS - Transmission QF Standby 115+kV	24,143	22,637	20,934	17,786	12,627	19,404	34,619
	29	Municipal and State Street Lighting	9,029	35,998	-	-	-	-	-
	30	Guard and Flood Lighting	9,473	37,987	-	-	-	-	-
	31	SA - Lighting (3 Customers)	-	-	-	-	-	-	-
	32	SA - Highway Sign Lighting	-	-	-	-	-	-	-

Unadjusted Updated Test Year Data by Rate Class

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Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line	No.	Description	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	4-CP	Max Peak
	1	TEXAS RETAIL							
	2	Residential Service	709,116	658,982	473,490	507,709	503,604	753,863	832,373
	3	Residential Space Heating	-	-	-	-	-	-	-
	4	Residential Service - Time of Use	-	-	-	-	-	-	-
	5	Small Municipal and School Service	4,214	3,780	2,531	3,279	3,084	3,883	4,408
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	27,708	28,917	22,435	19,894	20,770	29,311	31,968
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
	9	Large Municipal Service - Primary	5,854	5,095	4,265	3,105	2,974	5,965	6,734
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
	11	Large School Service - Secondary	42,415	46,010	26,924	33,323	22,582	36,022	46,010
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
	13	Large School Service - Primary	753	718	444	599	385	644	753
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
	15	Small General Service	76,799	70,476	40,348	40,942	39,697	73,731	80,954
	16	Small General Service - Time of Use	-	-	-	-	-	-	-
	17	Secondary General Service	464,030	407,867	352,367	297,753	257,140	439,118	464,030
	18	Secondary QF Standby Service	-	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
	21	Primary General Service	227,076	222,275	232,298	208,857	213,022	221,200	240,529
	22	Primary QF Standby Service	653	528	1,138	1,094	1,170	770	1,262
	23	Primary General Service - Time of Use	-	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	18	16	16	22	16	20	3,639
	25	LGS - Trans 69 to 115 kV	128,019	75,627	121,983	112,198	107,287	115,293	144,337
	26	LGS - Trans QF Standby 69 to 115 kV	4,811	-	1,340	-	266	3,301	5,998
	27	LGS - Transmission 115+ kV	603,480	611,604	578,301	552,186	516,774	590,753	643,660
	28	LGS - Transmission QF Standby 115+kV	17,261	14,462	15,233	21,233	36,311	21,436	36,311
	29	Municipal and State Street Lighting	-	-	5,714	-	12,737	-	35,998
	30	Guard and Flood Lighting	-	-	5,458	-	11,596	-	37,987
	31	SA - Lighting (3 Customers)	-	-	-	-	-	-	-
	32	SA - Highway Sign Lighting	-	-	-	-	-	-	-

Unadjusted Updated Test Year Data by Rate Class

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Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
	1	TEXAS RETAIL							
	2	Residential Service	494,730	373,859	308,525	445,575	628,662	698,630	713,541
	3	Residential Space Heating	-	-	-	-	-	-	-
	4	Residential Service - Time of Use	-	-	-	-	-	-	-
	5	Small Municipal and School Service	2,705	2,775	2,298	1,766	2,249	2,682	3,778
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	18,545	15,286	16,736	15,946	22,699	24,561	27,404
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
	9	Large Municipal Service - Primary	2,689	2,297	2,559	3,128	5,074	5,460	5,954
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
	11	Large School Service - Secondary	17,971	29,849	28,882	10,656	15,605	20,028	27,883
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
	13	Large School Service - Primary	277	458	486	230	336	424	555
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
	15	Small General Service	33,753	33,084	26,687	33,216	45,164	57,172	69,397
	16	Small General Service - Time of Use	-	-	-	-	-	-	-
	17	Secondary General Service	200,314	210,706	223,524	240,985	312,790	364,023	397,380
	18	Secondary QF Standby Service	-	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
	21	Primary General Service	212,666	211,366	206,258	177,766	175,708	188,869	196,137
	22	Primary QF Standby Service	1,116	932	978	948	1,041	983	698
	23	Primary General Service - Time of Use	-	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	16	18	3,217	15	24	13	26
	25	LGS - Trans 69 to 115 kV	140,002	135,343	124,525	98,477	105,512	125,937	123,855
	26	LGS - Trans QF Standby 69 to 115 kV	4,562	5,818	4,660	2,019	4,689	3,497	4,645
	27	LGS - Transmission 115+ kV	628,779	575,227	569,237	506,744	534,278	539,952	581,435
	28	LGS - Transmission QF Standby 115+ kV	23,584	22,114	20,450	17,375	12,335	18,956	33,819
	29	Municipal and State Street Lighting	7,740	30,859	-	-	-	-	-
	30	Guard and Flood Lighting	8,121	32,564	-	-	-	-	-
	31	SA - Lighting (3 Customers)	-	-	-	-	-	-	-
	32	SA - Highway Sign Lighting	-	-	-	-	-	-	-

Unadjusted Updated Test Year Data by Rate Class

33	SAS-4 (Primary General Service Voltage)	10,167	9,714	9,924	22,065	20,814	23,078	22,944
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-	-
36	Total Texas Retail	1,807,739	1,692,267	1,548,946	1,576,911	1,886,981	2,074,267	2,209,452

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line	No.	Description	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	4-CP	Max Peak
	1	TEXAS RETAIL							
	2	Residential Service	607,880	564,903	405,893	435,227	431,708	646,239	713,541
	3	Residential Space Heating	-	-	-	-	-	-	-
	4	Residential Service - Time of Use	-	-	-	-	-	-	-
	5	Small Municipal and School Service	3,612	3,240	2,170	2,811	2,643	3,328	3,778
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	23,752	24,788	19,232	17,054	17,804	25,126	27,404
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
	9	Large Municipal Service - Primary	5,176	4,504	3,771	2,746	2,630	5,274	5,954
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
	11	Large School Service - Secondary	36,509	39,603	23,175	28,683	19,437	31,006	39,603
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
	13	Large School Service - Primary	665	635	393	530	340	570	665
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
	15	Small General Service	65,835	60,415	34,588	35,097	34,030	63,205	69,397
	16	Small General Service - Time of Use	-	-	-	-	-	-	-
	17	Secondary General Service	399,417	351,074	303,302	256,293	221,334	377,973	399,417
	18	Secondary QF Standby Service	-	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
	21	Primary General Service	200,772	196,527	205,389	184,663	188,345	195,576	212,666
	22	Primary QF Standby Service	577	467	1,006	967	1,034	681	1,116
	23	Primary General Service - Time of Use	-	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	16	15	15	19	15	17	3,217
	25	LGS - Trans 69 to 115 kV	124,175	73,356	118,320	108,828	104,065	111,831	140,002
	26	LGS - Trans QF Standby 69 to 115 kV	4,666	-	1,300	-	258	3,202	5,818
	27	LGS - Transmission 115+ kV	589,528	597,464	564,931	539,420	504,826	577,095	628,779
	28	LGS - Transmission QF Standby 115+ kV	16,861	14,127	14,880	20,742	35,471	20,941	35,471
	29	Municipal and State Street Lighting	-	-	4,898	-	10,919	-	30,859
	30	Guard and Flood Lighting	-	-	4,679	-	9,941	-	32,564
	31	SA - Lighting (3 Customers)	-	-	-	-	-	-	-
	32	SA - Highway Sign Lighting	-	-	-	-	-	-	-

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

33	SAS-4 (Primary General Service Voltage)	20,200	20,999	18,321	9,361	9,932	21,805	23,078
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-	-
36	Total Texas Retail	2,099,642	1,952,117	1,726,263	1,642,440	1,594,734	2,083,869	2,209,452
Description								
37	<u>NEW MEXICO RETAIL</u>							
38	Residential	271,608	249,673	183,173	237,185	208,661	276,587	294,485
39	Commercial & Industrial	765,177	738,599	731,402	662,478	663,507	737,824	765,177
40	Public Authority	23,968	24,804	15,333	15,483	11,196	22,770	24,804
41	Lighting	-	-	5,005	-	10,986	-	32,861
42	Total New Mexico Retail	1,060,752	1,013,075	934,913	915,146	894,350	1,037,180	1,060,752
43	TOTAL SPS RETAIL	3,160,394	2,965,192	2,661,175	2,557,586	2,489,084	3,121,049	3,256,555
44	Total Wholesale	409,988	461,852	420,328	376,336	401,577	441,673	474,178
45	TOTAL SPS	3,570,382	3,427,044	3,081,503	2,933,922	2,890,661	3,562,723	3,683,481

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20
1	TEXAS RETAIL								
2	Residential Service	577,122	436,121	359,906	519,780	733,359	814,979	832,373	709,116
3	Residential Space Heating	-	-	-	-	-	-	-	-
4	Residential Service - Time of Use	-	-	-	-	-	-	-	-
5	Small Municipal and School Service	3,155	3,237	2,681	2,060	2,624	3,129	4,408	4,214
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-	-
7	Large Municipal Service - Secondary	21,634	17,831	19,523	18,601	26,479	28,651	31,968	27,708
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-	-
9	Large Municipal Service - Primary	3,042	2,598	2,895	3,538	5,739	6,176	6,734	5,854
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-	-
11	Large School Service - Secondary	20,878	34,678	33,554	12,380	18,129	23,268	32,394	42,415
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-	-
13	Large School Service - Primary	313	518	550	260	380	479	628	753
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-	-
15	Small General Service	39,374	38,594	31,131	38,747	52,686	66,693	80,954	76,799
16	Small General Service - Time of Use	-	-	-	-	-	-	-	-
17	Secondary General Service	232,719	244,792	259,683	279,969	363,390	422,911	461,663	464,030
18	Secondary QF Standby Service	-	-	-	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-	-
21	Primary General Service	240,529	239,059	233,281	201,056	198,728	213,614	221,834	227,076
22	Primary QF Standby Service	1,262	1,020	1,275	1,242	1,117	1,112	789	476
23	Primary General Service - Time of Use	-	-	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	18	22	24	18	16	15	29	18
25	LGS - Trans 69 to 115 kV	144,337	141,003	134,857	112,366	104,811	129,836	127,690	130,286
26	LGS - Trans QF Standby 69 to 115 kV	4,704	5,135	5,035	1,406	4,845	3,606	4,788	5,162
27	LGS - Transmission 115+ kV	643,660	580,914	571,711	519,065	535,929	552,731	595,196	596,929
28	LGS - Transmission QF Standby 115+ kV	24,143	21,459	21,595	18,941	13,975	19,404	34,619	16,201
29	Municipal and State Street Lighting	9,029	35,998	-	-	-	-	-	-
30	Guard and Flood Lighting	9,473	37,987	-	-	-	-	-	-

Unadjusted Updated Test Year Data by Rate Class

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Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Sep-20	Oct-20	Nov-20	Dec-20	4-CP	Max Peak
1	TEXAS RETAIL						
2	Residential Service	658,982	473,490	507,709	503,604	753,863	832,373
3	Residential Space Heating	-	-	-	-	-	-
4	Residential Service - Time of Use	-	-	-	-	-	-
5	Small Municipal and School Service	3,780	2,531	3,279	3,084	3,883	4,408
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-
7	Large Municipal Service - Secondary	28,917	22,435	19,894	20,770	29,311	31,968
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-
9	Large Municipal Service - Primary	5,095	4,265	3,105	2,974	5,965	6,734
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-
11	Large School Service - Secondary	46,010	26,924	33,323	22,582	36,022	46,010
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-
13	Large School Service - Primary	718	444	599	385	644	753
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-
15	Small General Service	70,476	40,348	40,942	39,697	73,731	80,954
16	Small General Service - Time of Use	-	-	-	-	-	-
17	Secondary General Service	407,867	352,367	297,753	257,140	439,118	464,030
18	Secondary QF Standby Service	-	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-
21	Primary General Service	222,275	232,298	208,857	213,022	221,200	240,529
22	Primary QF Standby Service	555	1,211	1,129	1,252	733	1,275
23	Primary General Service - Time of Use	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	18	20	22	18	20	29
25	LGS - Trans 69 to 115 kV	127,678	120,956	112,850	112,881	128,873	144,337
26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	3,389	5,162
27	LGS - Transmission 115+ kV	583,902	569,064	549,706	538,849	582,190	643,660
28	LGS - Transmission QF Standby 115+ kV	11,387	14,396	21,153	21,749	20,403	34,619
29	Municipal and State Street Lighting	-	5,714	-	12,737	-	35,998
30	Guard and Flood Lighting	-	5,458	-	11,596	-	37,987

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

31	SA - Lighting (3 Customers)	-	-	-	-	-	-	-	-
32	SA - Highway Sign Lighting	-	-	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	26,403	18,175	11,064	10,429	25,966	26,403		
34	SAS-8 (Primary General Service Voltage)								
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)								
36	Total Texas Retail	2,194,061	1,890,096	1,811,384	1,772,768	2,325,308	2,462,019		

Description		Sep-20	Oct-20	Nov-20	Dec-20	4-CP	Max	Peak
37	NEW MEXICO RETAIL							
38	Residential	291,253	213,678	276,686	243,411	322,649	343,528	
39	Commercial & Industrial	802,439	797,497	711,011	735,326	802,947	828,205	
40	Public Authority	28,824	17,818	17,995	13,013	26,461	28,824	
41	Lighting	-	5,838	-	12,816	-	38,334	
42	Total New Mexico Retail	1,122,516	1,034,832	1,005,691	1,004,566	1,152,056	1,172,899	
43	TOTAL SPS RETAIL	3,316,576	2,924,928	2,817,075	2,777,334	3,477,364	3,629,345	
44	Total Wholesale	2,071,323	1,613,345	1,267,217	1,327,411	2,321,631	2,569,810	
45	TOTAL SPS	5,387,899	4,538,273	4,084,292	4,104,745	5,798,995	6,199,155	

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20
1	TEXAS RETAIL								
2	Residential Service	494,730	373,859	308,525	445,575	628,662	698,630	713,541	607,880
3	Residential Space Heating	-	-	-	-	-	-	-	-
4	Residential Service - Time of Use	-	-	-	-	-	-	-	-
5	Small Municipal and School Service	2,705	2,775	2,298	1,766	2,249	2,682	3,778	3,612
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-	-
7	Large Municipal Service - Secondary	18,545	15,286	16,736	15,946	22,699	24,561	27,404	23,752
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-	-
9	Large Municipal Service - Primary	2,689	2,297	2,559	3,128	5,074	5,460	5,954	5,176
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-	-
11	Large School Service - Secondary	17,971	29,849	28,882	10,656	15,605	20,028	27,883	36,509
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-	-
13	Large School Service - Primary	277	458	486	230	336	424	555	665
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-	-
15	Small General Service	33,753	33,084	26,687	33,216	45,164	57,172	69,397	65,835
16	Small General Service - Time of Use	-	-	-	-	-	-	-	-
17	Secondary General Service	200,314	210,706	223,524	240,985	312,790	364,023	397,380	399,417
18	Secondary QF Standby Service	-	-	-	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-	-
21	Primary General Service	212,666	211,366	206,258	177,766	175,708	188,869	196,137	200,772
22	Primary QF Standby Service	1,116	902	1,128	1,098	988	983	698	421
23	Primary General Service - Time of Use	-	-	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	16	19	21	16	15	13	26	16
25	LGS - Trans 69 to 115 kV	140,002	136,769	130,807	108,991	101,663	125,937	123,855	126,374
26	LGS - Trans QF Standby 69 to 115 kV	4,562	4,981	4,884	1,363	4,699	3,497	4,645	5,007
27	LGS - Transmission 115+ kV	628,779	567,484	558,493	507,064	523,539	539,952	581,435	583,128
28	LGS - Transmission QF Standby 115+ kV	23,584	20,963	21,096	18,503	13,652	18,956	33,819	15,827

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

29	Municipal and State Street Lighting	7,740	30,859	-	-	-	-	-	-	-	-	-	-
30	Guard and Flood Lighting	8,121	32,564	-	-	-	-	-	-	-	-	-	-
31	SA - Lighting (3 Customers)	-	-	-	-	-	-	-	-	-	-	-	-
32	SA - Highway Sign Lighting	-	-	-	-	-	-	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	10,167	7,708	19,491	21,241	18,245	23,078	22,944	22,465	-	-	-	-
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-	-	-	-	-	-	-
36	Total Texas Retail	1,807,739	1,681,928	1,551,875	1,587,544	1,871,087	2,074,267	2,209,452	2,096,856	-	-	-	-
37	<u>NEW MEXICO RETAIL</u>												
38	Residential	273,583	217,173	178,062	208,328	279,667	290,581	294,485	271,608	-	-	-	-
39	Commercial & Industrial	683,852	692,602	681,905	658,462	660,302	718,210	729,309	759,434	-	-	-	-
40	Public Authority	14,681	16,910	14,867	15,252	16,383	18,996	23,310	23,968	-	-	-	-
41	Lighting	8,253	32,861	-	-	-	-	-	-	-	-	-	-
42	Total New Mexico Retail	980,370	959,546	874,834	882,042	956,352	1,027,788	1,047,103	1,055,009	-	-	-	-
43	TOTAL SPS RETAIL	2,788,109	2,641,474	2,426,709	2,469,587	2,827,439	3,102,055	3,256,555	3,151,865	-	-	-	-
44	Total Wholesale	1,249,076	1,283,392	1,219,503	1,624,851	1,762,919	2,085,284	3,030,905	2,713,219	-	-	-	-
45	TOTAL SPS	4,037,185	3,924,866	3,646,212	4,094,437	4,590,357	5,187,338	6,287,460	5,865,084	-	-	-	-

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	TEXAS RETAIL					4-CP	Max Peak
		Sep-20	Oct-20	Nov-20	Dec-20			
1								
2	Residential Service	564,903	405,893	435,227	431,708	646,239	713,541	
3	Residential Space Heating	-	-	-	-	-	-	
4	Residential Service - Time of Use	-	-	-	-	-	-	
5	Small Municipal and School Service	3,240	2,170	2,811	2,643	3,328	3,778	
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	
7	Large Municipal Service - Secondary	24,788	19,232	17,054	17,804	25,126	27,404	
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	
9	Large Municipal Service - Primary	4,504	3,771	2,746	2,630	5,274	5,954	
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	
11	Large School Service - Secondary	39,603	23,175	28,683	19,437	31,006	39,603	
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	
13	Large School Service - Primary	635	393	530	340	570	665	
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	
15	Small General Service	60,415	34,588	35,097	34,030	63,205	69,397	
16	Small General Service - Time of Use	-	-	-	-	-	-	
17	Secondary General Service	351,074	303,302	256,293	221,334	377,973	399,417	
18	Secondary QF Standby Service	-	-	-	-	-	-	
19	Secondary General Service - Time of Use	-	-	-	-	-	-	
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	
21	Primary General Service	196,527	205,389	184,663	188,345	195,576	212,666	
22	Primary QF Standby Service	491	1,071	998	1,107	648	1,128	
23	Primary General Service - Time of Use	-	-	-	-	-	-	
24	Primary General Service - Low Load Factor	16	18	19	16	18	26	
25	LGS - Trans 69 to 115 kV	123,843	117,324	109,461	109,491	125,002	140,002	
26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	3,287	5,007	
27	LGS - Transmission 115+ kV	570,402	555,907	536,996	526,391	568,730	628,779	
28	LGS - Transmission QF Standby 115+kV	11,123	14,064	20,664	21,246	19,931	-	

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

29	Municipal and State Street Lighting	-	4,898	-	10,919	-	30,859
30	Guard and Flood Lighting	-	4,679	-	9,941	-	32,564
31	SA - Lighting (3 Customers)	-	-	-	-	-	-
32	SA - Highway Sign Lighting	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	23,344	16,069	9,783	9,221	22,958	23,344
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-
36	Total Texas Retail	1,974,910	1,711,941	1,641,023	1,606,605	2,088,871	2,209,452

Description	Sep-20	Oct-20	Nov-20	Dec-20	4 CP	Max Peak
NEW MEXICO RETAIL						
37 Residential	249,673	183,173	237,185	208,661	276,587	294,485
38 Commercial & Industrial	736,032	732,637	655,416	678,967	735,746	759,434
39 Public Authority	24,804	15,333	15,483	11,196	22,770	24,804
40 Lighting	-	5,005	-	10,986	-	32,861
41						
42 Total New Mexico Retail	1,010,509	936,147	908,084	909,810	1,035,102	1,055,009
43 TOTAL SPS RETAIL	2,985,419	2,648,088	2,549,108	2,516,415	3,123,973	3,256,555
44 Total Wholesale	2,403,132	1,530,649	1,236,653	1,302,699	2,558,135	3,030,905
45 TOTAL SPS	5,388,551	4,178,738	3,785,760	3,819,114	5,682,108	6,287,460

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20
1	TEXAS RETAIL								
2	Residential Service	599,845	567,218	552,022	552,732	742,717	850,180	939,163	827,647
3	Residential Space Heating	-	-	-	-	-	-	-	-
4	Residential Service - Time of Use	-	-	-	-	-	-	-	-
5	Small Municipal and School Service	3,652	3,592	3,012	2,594	3,009	3,916	4,696	4,567
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-	-
7	Large Municipal Service - Secondary	25,296	23,986	24,819	26,610	28,881	33,534	34,748	33,096
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-	-
9	Large Municipal Service - Primary	3,556	3,494	3,680	5,062	6,259	7,228	7,320	6,993
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-	-
11	Large School Service - Secondary	40,498	42,011	41,209	17,392	25,298	30,949	44,562	68,034
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-	-
13	Large School Service - Primary	607	628	675	365	530	637	864	1,207
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-	-
15	Small General Service	51,590	48,098	41,521	45,557	60,144	78,238	87,290	81,506
16	Small General Service - Time of Use	-	-	-	-	-	-	-	-
17	Secondary General Service	307,495	308,433	336,231	310,077	403,789	486,811	486,982	475,246
18	Secondary QF Standby Service	-	-	-	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-	-
21	Primary General Service	257,733	265,406	255,330	232,418	215,704	219,755	228,713	254,092
22	Primary QF Standby Service	1,374	1,399	1,341	1,317	1,436	1,397	1,349	755
23	Primary General Service - Time of Use	-	-	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	4,091	97	3,741	37	3,806	29	3,443	26
25	LGS - Trans 69 to 115 kV	-	-	-	-	-	-	-	-
26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	-	-	-	-
27	LGS - Transmission 115+ kV	-	-	-	-	-	-	-	-

Unadjusted Updated Test Year Data by Rate Class

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Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Sep-20	Oct-20	Nov-20	Dec-20	Max Peak
1	TEXAS RETAIL					
2	Residential Service	908,323	674,991	581,745	648,384	939,163
3	Residential Space Heating	-	-	-	-	-
4	Residential Service - Time of Use	-	-	-	-	-
5	Small Municipal and School Service	4,647	3,689	3,365	3,657	4,696
6	Small Municipal and School Service - Time of Use	-	-	-	-	-
7	Large Municipal Service - Secondary	33,257	27,832	26,494	25,798	34,748
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-
9	Large Municipal Service - Primary	5,859	5,291	4,136	3,694	7,320
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-
11	Large School Service - Secondary	68,581	53,906	38,906	39,682	68,581
12	Large School Service - Secondary - Time of Use	-	-	-	-	-
13	Large School Service - Primary	1,070	889	699	676	1,207
14	Large School Service - Primary - Time of Use	-	-	-	-	-
15	Small General Service	74,374	54,347	48,892	48,500	87,290
16	Small General Service - Time of Use	-	-	-	-	-
17	Secondary General Service	423,866	375,506	360,581	315,917	486,982
18	Secondary QF Standby Service	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-
21	Primary General Service	236,651	242,971	228,029	224,729	265,406
22	Primary QF Standby Service	1,433	1,428	1,341	1,291	1,436
23	Primary General Service - Time of Use	-	-	-	-	-
24	Primary General Service - Low Load Factor	27	3,908	26	3,309	4,091
25	LGS - Trans 69 to 115 kV	-	-	-	-	-
26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	-
27	LGS - Transmission 115+ kV	-	-	-	-	-

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

28	LGS - Transmission QF Standby 115+kV	-	-	-	-	-	-	-
29	Municipal and State Street Lighting	7,104	7,378	7,545	7,749	7,749	7,749	7,749
30	Guard and Flood Lighting	7,037	7,048	7,047	7,055	7,055	7,190	7,190
31	SA - Lighting (3 Customers)	-	-	-	-	-	-	-
32	SA - Highway Sign Lighting	-	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	27,606	23,217	21,409	20,447	20,447	27,923	27,923
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-	-
36	Total Texas Retail	1,799,834	1,482,401	1,330,215	1,350,887	1,350,887	1,943,781	1,943,781
Description								
37	<u>NEW MEXICO RETAIL</u>							
38	Residential	387,288	337,091	320,078	338,614	338,614	387,288	387,288
39	Commercial & Industrial	494,601	488,370	445,343	439,795	439,795	523,794	523,794
40	Public Authority	31,155	21,562	21,913	20,326	20,326	31,155	31,155
41	Lighting	7,371	7,538	7,658	7,797	7,797	7,797	7,797
42	Total New Mexico Retail	920,414	854,561	794,991	806,532	806,532	922,104	922,104
43	TOTAL SPS RETAIL	2,720,248	2,336,961	2,125,206	2,157,418	2,157,418	2,791,654	2,791,654
44	Total Wholesale	-	-	-	-	-	-	-
45	TOTAL SPS	2,720,248	2,336,961	2,125,206	2,157,418	2,157,418	2,791,654	2,791,654

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20
	1	TEXAS RETAIL								
	2	Residential Service	514,209	486,240	473,214	473,822	636,685	728,805	805,085	709,490
	3	Residential Space Heating	-	-	-	-	-	-	-	-
	4	Residential Service - Time of Use	-	-	-	-	-	-	-	-
	5	Small Municipal and School Service	3,131	3,079	2,582	2,224	2,579	3,357	4,025	3,915
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	21,684	20,562	21,276	22,811	24,758	28,747	29,787	28,371
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-	-
	9	Large Municipal Service - Primary	3,144	3,090	3,254	4,475	5,534	6,391	6,472	6,183
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-	-
	11	Large School Service - Secondary	34,859	36,161	35,471	14,970	21,776	26,639	38,357	58,561
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-	-
	13	Large School Service - Primary	537	555	597	323	469	563	764	1,067
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-	-
	15	Small General Service	44,225	41,231	35,593	39,053	51,558	67,068	74,828	69,870
	16	Small General Service - Time of Use	-	-	-	-	-	-	-	-
	17	Secondary General Service	264,678	265,486	289,413	266,901	347,564	419,025	419,173	409,071
	18	Secondary QF Standby Service	-	-	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	-	-	-	-	-	-	-	-
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-	-
	21	Primary General Service	227,878	234,662	225,753	205,495	190,717	194,299	202,219	224,658
	22	Primary QF Standby Service	1,215	1,237	1,185	1,165	1,269	1,235	1,192	667
	23	Primary General Service - Time of Use	-	-	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	3,617	86	3,308	32	3,365	26	3,044	23
	25	LGS - Trans 69 to 115 kV	-	-	-	-	-	-	-	-
	26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	-	-	-	-
	27	LGS - Transmission 115+ kV	-	-	-	-	-	-	-	-
	28	LGS - Transmission QF Standby 115+kV	-	-	-	-	-	-	-	-

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

29	Municipal and State Street Lighting	5,772	5,841	5,738	5,721	5,698	5,646	5,768	5,878
30	Guard and Flood Lighting	6,057	6,163	5,993	6,074	6,080	6,049	6,036	6,028
31	SA - Lighting (3 Customers)	-	-	-	-	-	-	-	-
32	SA - Highway Sign Lighting	-	-	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	16,014	16,012	21,083	22,234	24,459	24,504	24,688	24,415
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-	-	-
36	Total Texas Retail	1,147,020	1,120,405	1,124,460	1,065,301	1,322,509	1,512,356	1,621,438	1,548,195

Description

NEW MEXICO RETAIL

37	NEW MEXICO RETAIL	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
38	Residential	289,411	270,809	233,299	222,651	283,656	313,694	324,895	309,303
39	Commercial & Industrial	405,101	424,527	441,779	405,069	397,861	442,283	433,469	458,064
40	Public Authority	19,940	21,230	21,859	16,643	19,038	23,394	24,679	26,103
41	Lighting	6,155	6,220	6,064	6,078	6,073	6,010	6,069	6,140
42	Total New Mexico Retail	720,607	722,786	703,000	650,441	706,629	785,381	789,112	799,609
43	TOTAL SPS RETAIL	1,867,627	1,843,191	1,827,460	1,715,741	2,029,138	2,297,737	2,410,550	2,347,804
44	Total Wholesale	-	-	-	-	-	-	-	-
45	TOTAL SPS	1,867,627	1,843,191	1,827,460	1,715,741	2,029,138	2,297,737	2,410,550	2,347,804

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line								
No.	Description	Sep-20	Oct-20	Nov-20	Dec-20	Max Peak		
1	TEXAS RETAIL							
2	Residential Service	778,648	578,627	498,693	555,818	805,085		
3	Residential Space Heating	-	-	-	-	-		
4	Residential Service - Time of Use	-	-	-	-	-		
5	Small Municipal and School Service	3,983	3,162	2,885	3,135	4,025		
6	Small Municipal and School Service - Time of Use	-	-	-	-	-		
7	Large Municipal Service - Secondary	28,509	23,859	22,712	22,115	29,787		
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-		
9	Large Municipal Service - Primary	5,181	4,678	3,656	3,266	6,472		
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-		
11	Large School Service - Secondary	59,031	46,400	33,488	34,156	59,031		
12	Large School Service - Secondary - Time of Use	-	-	-	-	-		
13	Large School Service - Primary	946	786	618	598	1,067		
14	Large School Service - Primary - Time of Use	-	-	-	-	-		
15	Small General Service	63,756	46,588	41,912	41,576	74,828		
16	Small General Service - Time of Use	-	-	-	-	-		
17	Secondary General Service	364,846	323,219	310,373	271,927	419,173		
18	Secondary QF Standby Service	-	-	-	-	-		
19	Secondary General Service - Time of Use	-	-	-	-	-		
20	Secondary General Service - Low Load Factor	-	-	-	-	-		
21	Primary General Service	209,238	214,826	201,614	198,697	234,662		
22	Primary QF Standby Service	1,267	1,262	1,185	1,142	1,269		
23	Primary General Service - Time of Use	-	-	-	-	-		
24	Primary General Service - Low Load Factor	24	3,455	23	2,926	3,617		
25	LGS - Trans 69 to 115 kV	-	-	-	-	-		
26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	-		
27	LGS - Transmission 115+ kV	-	-	-	-	-		
28	LGS - Transmission QF Standby 115+kV	-	-	-	-	-		

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

29	Municipal and State Street Lighting	6,090	6,324	6,468	6,643	6,643
30	Guard and Flood Lighting	6,032	6,042	6,041	6,048	6,163
31	SA - Lighting (3 Customers)	-	-	-	-	-
32	SA - Highway Sign Lighting	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	24,408	20,528	18,929	18,078	24,688
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-
36	Total Texas Retail	1,551,958	1,279,757	1,148,598	1,166,124	1,676,512

Description		Sep-20	Oct-20	Nov-20	Dec-20	Max Peak
37	<u>NEW MEXICO RETAIL</u>					
38	Residential	331,997	288,967	274,383	290,272	331,997
39	Commercial & Industrial	432,572	427,607	390,155	385,279	458,064
40	Public Authority	26,808	18,553	18,856	17,490	26,808
41	Lighting	6,319	6,462	6,564	6,684	6,684
42	Total New Mexico Retail	797,696	741,588	689,958	699,725	799,609
43	TOTAL SPS RETAIL	2,349,654	2,021,345	1,838,556	1,865,849	2,410,550
44	Total Wholesale	-	-	-	-	-
45	TOTAL SPS	2,349,654	2,021,345	1,838,556	1,865,849	2,410,550

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
1	TEXAS RETAIL						
2	Residential Service	245,705,321	224,261,582	186,456,796	170,037,549	228,096,407	285,572,550
3	Residential Space Heating	-	-	-	-	-	-
4	Residential Service - Time of Use	70,095	64,654	52,678	45,805	57,387	72,563
5	Small Municipal and School Service	2,131,738	1,875,091	1,662,413	1,418,110	1,518,276	1,844,283
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-
7	Large Municipal Service - Secondary	13,759,730	12,857,499	13,579,224	13,765,733	16,118,312	17,667,554
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-
9	Large Municipal Service - Primary	1,987,104	1,887,087	2,094,188	2,515,533	3,433,648	3,849,497
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-
11	Large School Service - Secondary	14,203,498	14,030,474	11,525,068	8,261,259	9,354,609	11,542,338
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-
13	Large School Service - Primary	219,520	213,406	199,732	166,835	195,034	241,010
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-
15	Small General Service	24,541,758	22,702,641	21,177,654	21,331,456	26,452,035	32,076,239
16	Small General Service - Time of Use	-	-	-	-	-	-
17	Secondary General Service	163,024,795	154,171,368	161,633,919	168,241,822	201,181,541	231,406,468
18	Secondary QF Standby Service	-	-	-	-	-	-
19	Secondary General Service - Time of Use	2,700,166	359,489	196,121	175,771	198,344	195,757
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-
21	Primary General Service	173,620,962	164,772,202	170,211,049	146,538,637	137,599,145	139,230,144
22	Primary QF Standby Service	706,595	672,780	729,269	723,797	719,713	760,884
23	Primary General Service - Time of Use	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	192,598	14,411	172,166	14,642	115,803	12,102
25	LGS - Trans 69 to 115 kV	102,172,635	93,699,616	98,816,539	81,842,852	74,473,409	82,710,882
26	LGS - Trans QF Standby 69 to 115 kV	3,892,150	3,636,320	3,519,918	1,893,933	3,164,790	3,354,109
27	LGS - Transmission 115+ kV	461,086,064	424,916,530	447,556,868	391,299,479	397,721,181	398,944,446
28	LGS - Transmission QF Standby 115+kV	14,777,797	14,358,955	14,729,473	13,981,641	12,362,869	14,270,803
29	Municipal and State Street Lighting	2,511,111	2,349,104	2,511,111	2,430,107	2,511,111	2,430,107
30	Guard and Flood Lighting	2,286,105	2,138,614	2,286,105	2,212,360	2,286,105	2,212,360
31	SA - Lighting (3 Customers)						
32	SA - Highway Sign Lighting						

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

33	SAS-4 (Primary General Service Voltage)	9,278,810	7,944,308	10,211,450	12,321,661	14,172,844	15,758,029
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-
36	Total Texas Retail	1,238,868,552	1,146,926,131	1,149,321,740	1,039,218,983	1,131,732,563	1,244,152,125
Description							
37	<u>NEW MEXICO RETAIL</u>						
38	Residential	127,676,723	113,698,621	90,802,318	80,220,081	108,132,400	129,275,153
39	Commercial & Industrial	534,169,847	505,565,291	530,577,351	500,894,323	480,760,747	516,270,830
40	Public Authority	11,120,430	10,679,248	10,335,714	9,723,236	11,508,267	12,980,001
41	Lighting	3,013,979	2,590,958	2,538,099	2,243,496	2,107,530	1,933,799
42	Total New Mexico Retail	675,980,979	632,534,118	634,253,481	593,081,136	602,508,944	660,459,783
43	<u>TOTAL SPS RETAIL</u>	<u>1,914,849,531</u>	<u>1,779,460,250</u>	<u>1,783,575,222</u>	<u>1,632,300,119</u>	<u>1,734,241,507</u>	<u>1,904,611,908</u>
44	Total Wholesale	190,067,106	177,382,204	191,215,825	176,948,510	174,307,570	199,194,704
45	<u>TOTAL SPS</u>	<u>2,104,916,637</u>	<u>1,956,842,454</u>	<u>1,974,791,047</u>	<u>1,809,248,628</u>	<u>1,908,549,077</u>	<u>2,103,806,612</u>

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	<u>TEXAS RETAIL</u>						
2	Residential Service	349,615,993	321,225,715	225,960,284	196,316,122	201,962,928	255,847,216
3	Residential Space Heating	-	-	-	-	-	-
4	Residential Service - Time of Use	88,470	83,491	55,576	50,770	55,382	69,180
5	Small Municipal and School Service	2,456,333	2,456,433	1,957,857	1,784,845	1,831,029	2,108,833
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-
7	Large Municipal Service - Secondary	19,320,055	18,388,925	15,756,088	14,249,006	12,630,907	12,784,190
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-
9	Large Municipal Service - Primary	4,010,354	3,766,409	3,035,844	2,674,802	1,993,006	1,850,519
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-
11	Large School Service - Secondary	15,356,529	18,585,660	16,564,425	14,685,491	12,556,889	13,154,378
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-
13	Large School Service - Primary	294,783	323,960	274,993	239,216	227,915	226,363
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-
15	Small General Service	39,445,138	38,325,925	28,027,434	23,509,146	22,179,156	24,984,794
16	Small General Service - Time of Use	-	-	-	-	-	-
17	Secondary General Service	264,677,559	252,708,167	200,000,249	179,871,847	158,673,900	160,499,714
18	Secondary QF Standby Service	-	-	-	-	-	-
19	Secondary General Service - Time of Use	205,160	206,359	519,209	10,154,720	23,734,793	11,723,390
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-
21	Primary General Service	155,010,639	157,974,227	152,322,917	153,908,663	147,148,672	154,207,195
22	Primary QF Standby Service	466,348	322,605	658,567	796,323	743,888	755,094
23	Primary General Service - Time of Use	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	130,049	13,220	13,650	209,478	14,069	137,708
25	LGS - Trans 69 to 115 kV	90,579,970	92,298,428	89,515,000	92,705,061	89,872,648	90,493,040
26	LGS - Trans QF Standby 69 to 115 kV	3,011,696	3,699,697	65,544	235,637	225,278	174,192
27	LGS - Transmission 115+ kV	437,760,401	441,755,340	416,591,376	415,508,029	408,338,834	418,063,393
28	LGS - Transmission QF Standby 115+kV	12,224,076	8,591,198	8,211,433	14,187,962	15,220,787	16,306,380
29	Municipal and State Street Lighting	2,511,111	2,511,111	2,430,107	2,511,111	2,430,107	2,511,111
30	Guard and Flood Lighting	2,286,105	2,286,105	2,212,360	2,286,105	2,212,360	2,286,105
31	SA - Lighting (3 Customers)						
32	SA - Highway Sign Lighting						

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

33	SAS-4 (Primary General Service Voltage)	16,625,043	16,470,371	13,597,119	13,365,641	10,297,822	9,331,895
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-
36	Total Texas Retail	1,416,075,812	1,381,993,348	1,177,770,031	1,139,249,975	1,112,350,371	1,177,514,690
Description							
37	<u>NEW MEXICO RETAIL</u>						
38	Residential	152,965,911	144,305,020	104,431,669	92,573,040	95,927,000	126,628,951
39	Commercial & Industrial	554,812,818	567,100,787	532,491,208	542,081,504	517,054,959	542,316,920
40	Public Authority	14,998,198	15,290,836	12,901,882	11,029,009	9,509,150	9,756,266
41	Lighting	2,054,641	2,243,496	2,409,680	2,749,594	2,870,466	3,074,415
42	Total New Mexico Retail	724,831,567	728,940,140	652,234,439	648,433,147	625,361,575	681,776,552
43	TOTAL SPS RETAIL	2,140,907,379	2,110,933,488	1,830,004,471	1,787,683,123	1,737,711,946	1,859,291,242
44	Total Wholesale	183,320,673	191,000,492	149,993,762	143,515,167	131,669,545	183,693,328
45	TOTAL SPS	2,324,228,052	2,301,933,980	1,979,998,233	1,931,198,290	1,869,381,492	2,042,984,571

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Total TME Dec-20
1	<u>TEXAS RETAIL</u>	
2	Residential Service	2,891,058,463
3	Residential Space Heating	-
4	Residential Service - Time of Use	766,051
5	Small Municipal and School Service	23,045,240
6	Small Municipal and School Service - Time of Use	-
7	Large Municipal Service - Secondary	180,877,224
8	Large Municipal Service - Secondary - Time of Use	-
9	Large Municipal Service - Primary	33,097,992
10	Large Municipal Service - Primary - Time of Use	-
11	Large School Service - Secondary	159,820,618
12	Large School Service - Secondary - Time of Use	-
13	Large School Service - Primary	2,822,767
14	Large School Service - Primary - Time of Use	-
15	Small General Service	324,753,377
16	Small General Service - Time of Use	-
17	Secondary General Service	2,296,091,350
18	Secondary QF Standby Service	-
19	Secondary General Service - Time of Use	50,369,279
20	Secondary General Service - Low Load Factor	-
21	Primary General Service	1,852,544,453
22	Primary QF Standby Service	8,055,862
23	Primary General Service - Time of Use	-
24	Primary General Service - Low Load Factor	1,039,896
25	LGS - Trans 69 to 115 kV	1,079,180,080
26	LGS - Trans QF Standby 69 to 115 kV	26,873,264
27	LGS - Transmission 115+ kV	5,059,541,941
28	LGS - Transmission QF Standby 115+kV	159,223,374
29	Municipal and State Street Lighting	29,647,311
30	Guard and Flood Lighting	26,990,787
31	SA - Lighting (3 Customers)	-
32	SA - Highway Sign Lighting	-

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

33	SAS-4 (Primary General Service Voltage)	149,374,993
34	SAS-8 (Primary General Service Voltage)	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-
36	Total Texas Retail	14,355,174,322
37	NEW MEXICO RETAIL	
38	Residential	1,366,636,888
39	Commercial & Industrial	6,324,096,583
40	Public Authority	139,832,238
41	Lighting	29,830,154
42	Total New Mexico Retail	7,860,395,863
43	TOTAL SPS RETAIL	22,215,570,185
44	Total Wholesale	2,092,308,887
45	TOTAL SPS	24,307,879,072

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
	1	TEXAS RETAIL						
	2	Residential Service	217,748,774	198,744,920	165,241,593	150,690,541	202,143,416	253,079,877
	3	Residential Space Heating						
	4	Residential Service - Time of Use	62,120	57,297	46,684	40,593	50,858	64,306
	5	Small Municipal and School Service	1,889,187	1,661,742	1,473,262	1,256,756	1,345,525	1,634,439
	6	Small Municipal and School Service - Time of Use	-					
	7	Large Municipal Service - Secondary	12,194,137	11,394,563	12,034,169	12,199,457	14,284,357	15,657,326
	8	Large Municipal Service - Secondary - Time of Use	-					
	9	Large Municipal Service - Primary	1,796,824	1,706,384	1,893,653	2,274,652	3,104,851	3,480,879
	10	Large Municipal Service - Primary - Time of Use	-					
	11	Large School Service - Secondary	12,624,804	12,471,012	10,244,077	7,343,034	8,314,861	10,259,427
	12	Large School Service - Secondary - Time of Use	-					
	13	Large School Service - Primary	198,499	192,971	180,606	150,859	176,358	217,932
	14	Large School Service - Primary - Time of Use	-					
	15	Small General Service	21,749,377	20,119,516	18,768,044	18,904,346	23,442,301	28,426,579
	16	Small General Service - Time of Use	-					
	17	Secondary General Service	144,904,875	137,035,491	143,668,593	149,542,039	178,820,566	205,686,045
	18	Secondary QF Standby Service	-					
	19	Secondary General Service - Time of Use	2,400,047	319,532	174,323	156,235	176,298	173,999
	20	Secondary General Service - Low Load Factor	-					
	21	Primary General Service	156,995,457	148,994,032	153,912,069	132,506,467	124,422,999	125,897,817
	22	Primary QF Standby Service	638,933	608,356	659,436	654,488	650,795	688,024
	23	Primary General Service - Time of Use	-					
	24	Primary General Service - Low Load Factor	174,155	13,031	155,680	13,240	104,714	10,943
	25	LGS - Trans 69 to 115 kV	98,629,946	90,450,717	95,390,218	79,005,069	71,891,151	79,843,001
	26	LGS - Trans QF Standby 69 to 115 kV	3,757,195	3,510,236	3,397,870	1,828,264	3,055,055	3,237,810
	27	LGS - Transmission 115+ kV	447,815,934	412,687,365	434,676,111	380,037,818	386,274,703	387,462,762
	28	LGS - Transmission QF Standby 115+kV	14,352,490	13,945,702	14,305,556	13,579,247	12,007,064	13,860,087

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

29	Municipal and State Street Lighting	2,225,395	2,081,821	2,225,395	2,153,608	2,225,395	2,153,608
30	Guard and Flood Lighting	2,025,990	1,895,281	2,025,990	1,960,636	2,025,990	1,960,636
31	SA - Lighting (3 Customers)						
32	SA - Highway Sign Lighting						
33	SAS-4 (Primary General Service Voltage)	8,390,295	7,183,581	9,233,627	11,141,770	12,815,688	14,249,080
34	SAS-8 (Primary General Service Voltage)						
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)						
36	Total Texas Retail	1,150,574,435	1,065,073,551	1,069,706,956	965,439,120	1,047,332,944	1,148,044,577
Description							
37	NEW MEXICO RETAIL						
38	Residential	113,149,564	100,761,901	80,470,758	71,092,576	95,829,009	114,566,123
39	Commercial & Industrial	498,584,811	471,696,294	494,666,162	467,303,069	447,962,239	480,797,785
40	Public Authority	9,881,564	9,489,620	9,184,421	8,640,219	10,226,513	11,534,412
41	Lighting	2,239,119	2,094,660	2,239,119	2,166,890	2,239,119	2,166,890
42	Total New Mexico Retail	623,855,058	584,042,476	586,560,459	549,202,753	556,256,881	609,065,209
43	TOTAL SPS RETAIL	1,774,429,493	1,649,116,027	1,656,267,415	1,514,641,873	1,603,589,825	1,757,109,787
44	Total Wholesale	183,978,877	171,700,298	185,090,801	171,280,495	168,724,150	192,814,099
45	TOTAL SPS	1,958,408,370	1,820,816,325	1,841,358,216	1,685,922,368	1,772,313,976	1,949,923,886

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
	1	TEXAS RETAIL						
	2	Residential Service	309,836,406	284,676,397	200,250,343	173,979,117	178,983,425	226,736,715
	3	Residential Space Heating						
	4	Residential Service - Time of Use	78,403	73,991	49,253	44,994	49,080	61,309
	5	Small Municipal and School Service	2,176,849	2,176,939	1,735,091	1,581,764	1,622,693	1,868,888
	6	Small Municipal and School Service - Time of Use						
	7	Large Municipal Service - Secondary	17,121,803	16,296,618	13,963,348	12,627,743	11,193,753	11,329,595
	8	Large Municipal Service - Secondary - Time of Use						
	9	Large Municipal Service - Primary	3,626,332	3,405,748	2,745,139	2,418,670	1,802,161	1,673,318
	10	Large Municipal Service - Primary - Time of Use						
	11	Large School Service - Secondary	13,649,678	16,519,897	14,723,318	13,053,225	11,161,213	11,692,292
	12	Large School Service - Secondary - Time of Use						
	13	Large School Service - Primary	266,555	292,939	248,660	216,309	206,091	204,687
	14	Large School Service - Primary - Time of Use						
	15	Small General Service	34,957,039	33,965,170	24,838,450	20,834,257	19,655,594	22,142,005
	16	Small General Service - Time of Use						
	17	Secondary General Service	235,259,113	224,620,098	177,770,572	159,879,407	141,037,574	142,660,453
	18	Secondary QF Standby Service						
	19	Secondary General Service - Time of Use	182,357	183,422	461,500	9,026,041	21,096,713	10,420,356
	20	Secondary General Service - Low Load Factor						
	21	Primary General Service	140,167,211	142,847,014	137,736,859	139,170,758	133,058,087	139,440,703
	22	Primary QF Standby Service	421,692	291,713	595,504	720,069	672,655	682,788
	23	Primary General Service - Time of Use						
	24	Primary General Service - Low Load Factor	117,596	11,954	12,343	189,419	12,722	124,521
	25	LGS - Trans 69 to 115 kV	87,439,240	89,098,113	86,411,196	89,490,646	86,756,443	87,355,324
	26	LGS - Trans QF Standby 69 to 115 kV	2,907,270	3,571,415	63,271	227,467	217,467	168,152
	27	LGS - Transmission 115+ kV	425,161,588	429,041,552	404,601,811	403,549,642	396,586,778	406,031,463
	28	LGS - Transmission QF Standby 115+kV	11,872,265	8,343,942	7,975,107	13,779,630	14,782,730	15,837,080

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

29	Municipal and State Street Lighting	2,225,395	2,225,395	2,153,608	2,225,395	2,153,608	2,225,395
30	Guard and Flood Lighting	2,025,990	2,025,990	1,960,636	2,025,990	1,960,636	2,025,990
31	SA - Lighting (3 Customers)						
32	SA - Highway Sign Lighting						
33	SAS-4 (Primary General Service Voltage)	15,033,071	14,893,210	12,295,093	12,085,781	9,311,729	8,438,296
34	SAS-8 (Primary General Service Voltage)						
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)						
36	Total Texas Retail	1,304,525,855	1,274,561,517	1,090,591,101	1,057,126,323	1,032,321,151	1,091,119,330
37	NEW MEXICO RETAIL						
38	Residential	135,561,327	127,885,880	92,549,351	82,040,006	85,012,350	112,221,008
39	Commercial & Industrial	516,623,718	528,733,920	496,721,724	506,262,066	483,237,139	506,760,501
40	Public Authority	13,327,969	13,588,242	11,465,145	9,800,658	8,449,883	8,669,202
41	Lighting	2,239,119	2,239,119	2,166,890	2,239,119	2,166,890	2,239,119
42	Total New Mexico Retail	667,752,133	672,447,161	602,903,110	600,341,850	578,866,261	629,889,831
43	TOTAL SPS RETAIL	1,972,277,988	1,947,008,678	1,693,494,210	1,657,468,173	1,611,187,412	1,721,009,161
44	Total Wholesale	177,448,546	184,882,365	145,189,162	138,918,090	127,451,907	177,809,264
45	TOTAL SPS	2,149,726,534	2,131,891,043	1,838,683,373	1,796,386,263	1,738,639,319	1,898,818,425

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line	No.	Description	Total TME Dec-20
	1	TEXAS RETAIL	
	2	Residential Service	2,562,111,526
	3	Residential Space Heating	-
	4	Residential Service - Time of Use	678,889
	5	Small Municipal and School Service	20,423,135
	6	Small Municipal and School Service - Time of Use	
	7	Large Municipal Service - Secondary	160,296,870
	8	Large Municipal Service - Secondary - Time of Use	
	9	Large Municipal Service - Primary	29,928,611
	10	Large Municipal Service - Primary - Time of Use	
	11	Large School Service - Secondary	142,056,837
	12	Large School Service - Secondary - Time of Use	
	13	Large School Service - Primary	2,552,466
	14	Large School Service - Primary - Time of Use	
	15	Small General Service	287,802,679
	16	Small General Service - Time of Use	
	17	Secondary General Service	2,040,884,825
	18	Secondary QF Standby Service	
	19	Secondary General Service - Time of Use	44,770,822
	20	Secondary General Service - Low Load Factor	
	21	Primary General Service	1,675,149,474
	22	Primary QF Standby Service	7,284,453
	23	Primary General Service - Time of Use	
	24	Primary General Service - Low Load Factor	940,318
	25	LGS - Trans 69 to 115 kV	1,041,761,064
	26	LGS - Trans QF Standby 69 to 115 kV	25,941,472
	27	LGS - Transmission 115+ kV	4,913,927,527
	28	LGS - Transmission QF Standby 115+kV	154,640,900

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

29	Municipal and State Street Lighting	26,274,016
30	Guard and Flood Lighting	23,919,754
31	SA - Lighting (3 Customers)	-
32	SA - Highway Sign Lighting	-
33	SAS-4 (Primary General Service Voltage)	135,071,221
34	SAS-8 (Primary General Service Voltage)	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-
36	Total Texas Retail	13,296,416,859
37	Description	Total TME Dec-20
38	NEW MEXICO RETAIL	
38	Residential	1,211,139,853
39	Commercial & Industrial	5,899,349,427
40	Public Authority	124,257,848
41	Lighting	26,436,055
42	Total New Mexico Retail	7,261,183,183
43	TOTAL SPS RETAIL	20,557,600,042
44	Total Wholesale	2,025,288,054
45	TOTAL SPS	22,582,888,097

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Load Factors															
Line	No.	Description	State	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
	1	Residential Service	TX	0.5962	0.5759	0.4764	0.4444	0.4222	0.4827	0.4808	0.4999	0.3790	0.3991	0.5122	0.5547
	2	Residential Service	NM	0.5968	0.5925	0.4802	0.4377	0.4145	0.4770	0.4735	0.4961	0.3696	0.4059	0.5318	0.5509
	3	Residential Space Heating	NM	0.5428	0.4677	0.4693	0.4558	0.4546	0.5322	0.5433	0.5352	0.4207	0.3343	0.3849	0.5274
	4	Small General Service	TX, NM	0.6774	0.6907	0.7131	0.6739	0.6072	0.5885	0.5951	0.6161	0.5666	0.5953	0.6617	0.7213
	5	Street Lighting	TX, NM	0.5363	0.4843	0.4565	0.4113	0.3736	0.3560	0.3669	0.4012	0.4449	0.4905	0.5292	0.5479
	6	Area Lighting	TX, NM	0.5363	0.4843	0.4565	0.4113	0.3736	0.3560	0.3669	0.4012	0.4449	0.4905	0.5292	0.5479
	7	Small Municipal and School	TX, NM	0.8015	0.7724	0.7888	0.7450	0.6820	0.6754	0.7119	0.7207	0.6480	0.6584	0.7813	0.8013
	8	Large Municipal Service	TX	0.7681	0.7935	0.7823	0.7059	0.7541	0.7565	0.7531	0.7404	0.7360	0.6950	0.6845	0.6886
	9	Large School Service	TX	0.4970	0.4996	0.4067	0.6485	0.5057	0.5373	0.4692	0.3689	0.3651	0.3699	0.4629	0.4601
	10	Large Municipal & School	NM	0.6571	0.6396	0.6423	0.7138	0.6706	0.6731	0.6839	0.6602	0.5912	0.6708	0.6107	0.6535
	11	Irrigation Service	NM	0.3584	0.2879	0.3452	0.7088	0.8203	0.7719	0.8253	0.7926	0.6429	0.5698	0.6151	0.4246
	12	Secondary General	TX, NM	0.7535	0.7369	0.7124	0.7469	0.6777	0.6829	0.7141	0.6941	0.6973	0.6980	0.7347	0.7604
	13	Primary General	TX, NM	0.9033	0.8884	0.8916	0.8748	0.8599	0.8845	0.9208	0.8454	0.9119	0.8653	0.9140	0.9432

Coincident Peak Load Factors															
	Description	State	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	
14	Residential Service	TX	0.6197	0.7490	0.7307	0.4726	0.4276	0.5036	0.5424	0.5835	0.5224	0.5689	0.5869	0.7142	
15	Residential Service	NM	0.6245	0.7849	0.7468	0.4491	0.4184	0.4985	0.5394	0.5851	0.5229	0.5456	0.6091	0.7150	
16	Residential Space Heating	NM	0.5805	0.5524	0.5152	0.5192	0.4647	0.6104	0.5659	0.5746	0.5044	0.6653	0.4494	0.7987	
17	Small General Service	TX, NM	0.8875	0.8609	0.9511	0.7924	0.6931	0.6904	0.6417	0.6538	0.5980	0.8019	0.7902	0.8812	
18	Street Lighting	TX, NM	0.4000	0.0917	-	-	-	-	-	-	-	0.6333	-	0.3333	
19	Area Lighting	TX, NM	0.4000	0.0917	-	-	-	-	-	-	-	0.6333	-	0.3333	
20	Small Municipal and School	TX, NM	0.9277	0.8571	0.8863	0.9380	0.7822	0.8452	0.7584	0.7811	0.7966	0.9594	0.8019	0.9503	
21	Large Municipal Service	TX	0.8980	1.0674	0.9945	1.0098	0.8224	0.8854	0.8186	0.8844	0.8464	0.8621	0.9116	0.8553	
22	Large School Service	TX	0.9641	0.6053	0.4995	0.9111	0.7057	0.7146	0.6454	0.5917	0.5442	0.7406	0.5404	0.8085	
23	Large Municipal & School	NM	0.9064	0.8122	0.9690	0.7694	0.7802	0.8277	0.7237	0.7193	0.6330	0.7986	0.7550	1.0523	
24	Irrigation Service	NM	0.7180	0.7986	2.5770	0.9506	0.9756	0.8857	0.9150	0.9289	0.7633	0.5846	2.4108	1.6013	
25	Secondary General	TX, NM	0.9957	0.9285	0.9224	0.8273	0.7530	0.7861	0.7533	0.7109	0.7246	0.7438	0.8897	0.9342	
26	Primary General	TX, NM	0.9679	0.9863	0.9759	1.0113	0.9333	0.9099	0.9494	0.9460	0.9709	0.9050	0.9979	0.9951	

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
	1	<u>TEXAS RETAIL</u>							
	2	Residential Service	551,619	450,906	355,229	484,637	642,786	813,600	853,092
	3	Residential Space Heating	-	-	-	-	-	-	-
	4	Residential Service - Time of Use	-	-	-	-	-	-	-
	5	Small Municipal and School Service	3,016	3,347	2,646	1,921	2,300	3,124	4,517
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	20,678	18,436	19,270	17,344	23,209	28,603	32,763
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
	9	Large Municipal Service - Primary	2,907	2,686	2,857	3,299	5,030	6,165	6,902
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
	11	Large School Service - Secondary	19,956	35,854	33,118	11,543	15,890	23,229	33,200
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
	13	Large School Service - Primary	299	536	542	243	333	478	643
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
	15	Small General Service	37,634	39,902	30,726	36,128	46,179	66,581	82,969
	16	Small General Service - Time of Use	-	-	-	-	-	-	-
	17	Secondary General Service	222,435	253,090	256,308	261,040	318,509	422,195	473,154
	18	Secondary QF Standby Service	-	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
	21	Primary General Service	229,900	247,163	230,249	187,462	174,184	213,252	227,356
	22	Primary QF Standby Service	1,262	1,054	1,106	1,073	1,178	1,112	789
	23	Primary General Service - Time of Use	-	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	18	20	3,639	16	27	15	29
	25	LGS - Trans 69 to 115 kV	144,337	139,533	128,380	101,526	108,779	129,836	127,690
	26	LGS - Trans QF Standby 69 to 115 kV	-	469	-	95	-	-	-
	27	LGS - Transmission 115+ kV	643,660	588,841	582,709	518,737	546,923	552,731	595,196

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
29 Municipal and State Street Lighting	9,029	35,998	-	-	-	-	17,786	12,627	19,404	34,619			
30 Guard and Flood Lighting	9,473	37,987	-	-	-	-							
31 SA - Lighting (3 Customers)	-	-	-	-	-	-							
32 SA - Highway Sign Lighting	-	-	-	-	-	-							
33 SAS-4 (Primary General Service Voltage)	11,499	10,987	11,224	24,956	23,541	26,102	25,950						
34 SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-	-						
35 SAS-12 (Large General Service - Transmission 69 kV Voltage)													
36 Total Texas Retail	1,931,865	1,889,445	1,678,940	1,667,805	1,921,495	2,306,426	2,498,872						
Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20						
37 NEW MEXICO RETAIL													
38 Residential	305,042	261,929	205,017	226,592	285,950	338,401	352,078						
39 Commercial & Industrial	750,895	769,815	761,186	708,726	694,052	805,833	823,619						
40 Public Authority	16,308	20,319	17,055	16,526	16,688	22,039	27,764						
41 Lighting	9,628	38,334	-	-	-	-	-						
42 Total New Mexico Retail	1,081,874	1,090,396	983,258	951,844	996,689	1,166,273	1,203,461						
43 TOTAL SPS RETAIL	3,013,739	2,979,841	2,662,198	2,619,649	2,918,184	3,472,700	3,702,332						
44 Total Wholesale	441,649	433,220	393,194	391,184	386,031	404,879	423,547						
45 TOTAL SPS	3,455,388	3,413,062	3,055,391	3,010,832	3,304,215	3,877,579	4,125,880						

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line	No.	Description	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	4-CP	Max Peak
	1	<u>TEXAS RETAIL</u>							
	2	Residential Service	746,058	676,216	494,762	566,373	609,618	772,241	853,092
	3	Residential Space Heating	-	-	-	-	-	-	-
	4	Residential Service - Time of Use	-	-	-	-	-	-	-
	5	Small Municipal and School Service	4,433	3,879	2,645	3,658	3,733	3,988	4,517
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	29,152	29,673	23,443	22,192	25,142	30,048	32,763
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
	9	Large Municipal Service - Primary	6,159	5,228	4,456	3,464	3,600	6,114	6,902
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
	11	Large School Service - Secondary	44,625	47,213	28,134	37,174	27,335	37,067	47,213
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
	13	Large School Service - Primary	792	737	464	668	466	663	792
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
	15	Small General Service	80,799	72,320	42,161	45,672	48,053	75,667	82,969
	16	Small General Service - Time of Use	-	-	-	-	-	-	-
	17	Secondary General Service	488,204	418,534	368,197	332,158	311,270	450,522	488,204
	18	Secondary QF Standby Service	-	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
	21	Primary General Service	238,906	228,088	242,735	232,990	257,865	226,900	257,865
	22	Primary QF Standby Service	653	528	1,138	1,094	1,170	770	1,262
	23	Primary General Service - Time of Use	-	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	18	16	16	22	16	20	3,639
	25	LGS - Trans 69 to 115 kV	128,019	75,627	121,983	112,198	107,287	115,293	144,337
	26	LGS - Trans QF Standby 69 to 115 kV	-	-	1,340	-	266	-	1,340
	27	LGS - Transmission 115+ kV	603,480	611,604	578,301	552,186	516,774	590,753	643,660

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

28	LEG - Transmission QF Standby 115+KV	14,462	15,233	21,233	36,311	21,436	36,311
29	Municipal and State Street Lighting	-	5,714	-	12,737	-	35,998
30	Guard and Flood Lighting	-	5,458	-	11,596	-	37,987
31	SA - Lighting (3 Customers)	-	-	-	-	-	-
32	SA - Highway Sign Lighting	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	22,847	23,750	20,722	11,233	24,662	26,102
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-
36	Total Texas Retail	2,411,404	2,207,874	1,956,901	1,941,670	2,356,144	2,498,872

Description

37	NEW MEXICO RETAIL	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	4-CP	Max Peak
38	Residential	333,347	298,870	223,278	308,657	294,651	330,674	352,078
39	Commercial & Industrial	864,339	819,926	818,327	763,600	802,262	828,429	864,339
40	Public Authority	29,304	29,578	18,619	20,074	15,753	27,171	29,578
41	Lighting	-	-	5,838	-	12,816	-	38,334
42	Total New Mexico Retail	1,226,990	1,148,374	1,066,062	1,092,330	1,125,482	1,186,275	1,226,990
43	TOTAL SPS RETAIL	3,638,394	3,356,248	3,022,963	3,034,000	3,109,956	3,542,419	3,702,332
44	Total Wholesale	411,499	461,616	425,542	405,428	428,314	425,385	461,616
45	TOTAL SPS	4,049,893	3,817,864	3,448,505	3,439,429	3,538,270	3,967,804	4,125,880

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
	1	<u>TEXAS RETAIL</u>							
	2	Residential Service	472,868	386,533	304,516	415,449	551,019	697,447	731,301
	3	Residential Space Heating	-	-	-	-	-	-	-
	4	Residential Service - Time of Use	-	-	-	-	-	-	-
	5	Small Municipal and School Service	2,585	2,869	2,268	1,647	1,971	2,678	3,872
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	17,726	15,804	16,519	14,868	19,896	24,519	28,086
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
	9	Large Municipal Service - Primary	2,570	2,375	2,526	2,917	4,447	5,451	6,103
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
	11	Large School Service - Secondary	17,177	30,861	28,507	9,936	13,678	19,994	28,577
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
	13	Large School Service - Primary	264	474	480	214	294	423	569
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
	15	Small General Service	32,261	34,206	26,340	30,970	39,586	57,075	71,124
	16	Small General Service - Time of Use	-	-	-	-	-	-	-
	17	Secondary General Service	191,462	217,849	220,619	224,692	274,159	363,407	407,271
	18	Secondary QF Standby Service	-	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
	21	Primary General Service	203,269	218,532	203,578	165,746	154,007	188,549	201,019
	22	Primary QF Standby Service	1,116	932	978	948	1,041	983	698
	23	Primary General Service - Time of Use	-	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	16	18	3,217	15	24	13	26
	25	LGS - Trans 69 to 115 kV	140,002	135,343	124,525	98,477	105,512	125,937	123,855
	26	LGS - Trans QF Standby 69 to 115 kV	-	455	-	92	-	-	-
	27	LGS - Transmission 115+ kV	628,779	575,227	569,237	506,744	534,278	539,952	581,435

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class
LEG - Transmission Standby 115+KV

28	23,384	22,114	20,450	17,375	12,335	18,956	33,819
29	Municipal and State Street Lighting	7,740	-	-	-	-	-
30	Guard and Flood Lighting	8,121	-	-	-	-	-
31	SA - Lighting (3 Customers)	-	-	-	-	-	-
32	SA - Highway Sign Lighting	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	10,167	9,924	22,065	20,814	23,078	22,944
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-
36	Total Texas Retail	1,759,709	1,716,727	1,512,154	1,733,062	2,068,464	2,240,700

Description

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
37	NEW MEXICO RETAIL						
38	Residential	261,494	224,535	175,748	194,243	245,126	290,089
39	Commercial & Industrial	694,946	708,901	702,780	654,499	640,904	739,193
40	Public Authority	14,032	17,483	14,674	14,220	14,359	18,964
41	Lighting	8,253	32,861	-	-	-	-
42	Total New Mexico Retail	978,725	983,781	893,203	862,962	900,389	1,048,246
43	TOTAL SPS RETAIL						
		2,738,434	2,700,507	2,426,886	2,375,117	2,633,452	3,116,710
44	Total Wholesale	434,213	426,048	387,134	385,194	380,191	398,483
45	TOTAL SPS	3,172,647	3,126,555	2,814,020	2,760,310	3,013,643	3,515,194
							3,737,492

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line	No.	Description	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	4-CP	Max Peak
	1	<u>TEXAS RETAIL</u>							
	2	Residential Service	639,548	579,677	424,128	485,516	522,587	661,994	731,301
	3	Residential Space Heating	-	-	-	-	-	-	-
	4	Residential Service - Time of Use	-	-	-	-	-	-	-
	5	Small Municipal and School Service	3,800	3,325	2,267	3,135	3,200	3,419	3,872
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	24,990	25,437	20,096	19,024	21,552	25,758	28,086
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
	9	Large Municipal Service - Primary	5,446	4,622	3,940	3,063	3,183	5,405	6,103
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
	11	Large School Service - Secondary	38,411	40,639	24,216	31,997	23,529	31,905	40,639
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
	13	Large School Service - Primary	700	651	410	591	412	586	700
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
	15	Small General Service	69,264	61,995	36,142	39,152	41,193	64,865	71,124
	16	Small General Service - Time of Use	-	-	-	-	-	-	-
	17	Secondary General Service	420,224	360,256	316,928	285,907	267,928	387,789	420,224
	18	Secondary QF Standby Service	-	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
	21	Primary General Service	211,231	201,667	214,617	206,000	227,994	200,617	227,994
	22	Primary QF Standby Service	577	467	1,006	967	1,034	681	1,116
	23	Primary General Service - Time of Use	-	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	16	15	15	19	15	17	3,217
	25	LGS - Trans 69 to 115 kV	124,175	73,356	118,320	108,828	104,065	111,831	140,002
	26	LGS - Trans QF Standby 69 to 115 kV	-	-	1,300	-	258	-	1,300
	27	LGS - Transmission 115+ kV	589,528	597,464	564,931	539,420	504,826	577,095	628,779

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class LEG - Transmission Standby 115+KV

29	Municipal and State Street Lighting	-	4,898	-	10,919	-	30,859
30	Guard and Flood Lighting	-	4,679	-	9,941	-	32,564
31	SA - Lighting (3 Customers)	-	-	-	-	-	-
32	SA - Highway Sign Lighting	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	20,200	18,321	9,361	9,932	21,805	23,078
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-
36	Total Texas Retail	2,164,972	1,984,696	1,771,094	1,753,724	1,788,040	2,240,700

Description

Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	4-CP	Max Peak
NEW MEXICO RETAIL						
37 Residential	285,757	256,202	191,402	264,592	252,586	301,814
38 Commercial & Industrial	792,172	751,886	750,927	702,267	736,075	792,172
39 Public Authority	25,216	25,453	16,022	17,272	13,553	25,453
40 Lighting	-	-	5,005	-	10,986	32,861
41						
42 Total New Mexico Retail	1,103,146	1,033,541	963,355	984,131	1,013,200	1,103,146
43 TOTAL SPS RETAIL	3,268,118	3,018,237	2,734,450	2,737,856	2,801,240	3,320,785
44 Total Wholesale	404,964	453,723	418,607	398,927	421,201	453,723
45 TOTAL SPS	3,673,082	3,471,960	3,153,057	3,136,783	3,222,440	3,737,492

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
	1	TEXAS RETAIL							
	2	Residential Service	552,748	466,706	363,117	517,080	664,348	816,198	832,381
	3	Residential Space Heating	-	-	-	-	-	-	-
	4	Residential Service - Time of Use	-	-	-	-	-	-	-
	5	Small Municipal and School Service	3,022	3,464	2,705	2,050	2,377	3,134	4,408
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	20,720	19,082	19,697	18,505	23,988	28,694	31,968
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
	9	Large Municipal Service - Primary	2,913	2,780	2,921	3,520	5,199	6,185	6,734
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
	11	Large School Service - Secondary	19,996	37,110	33,854	12,316	16,423	23,303	32,394
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
	13	Large School Service - Primary	300	554	555	259	344	480	628
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
	15	Small General Service	37,711	41,300	31,409	38,546	47,728	66,793	80,955
	16	Small General Service - Time of Use	-	-	-	-	-	-	-
	17	Secondary General Service	222,890	261,959	261,999	278,515	329,194	423,544	461,668
	18	Secondary QF Standby Service	-	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
	21	Primary General Service	230,370	255,824	235,362	200,011	180,027	213,933	221,836
	22	Primary QF Standby Service	1,262	1,020	1,275	1,242	1,117	1,112	789
	23	Primary General Service - Time of Use	-	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	18	22	24	18	16	15	29
	25	LGS - Trans 69 to 115 kV	144,337	141,003	134,857	112,366	104,811	129,836	127,690
	26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	42	-	-	-

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class
LGS - Transmission 115+ kV

28	LGS - Transmission QF Standby 115+kV	24,143	580,914	571,711	519,065	535,929	552,731	595,196
			21,459	21,595	18,941	13,975	19,404	34,619
29	Municipal and State Street Lighting	9,029	35,998	-	-	-	-	-
30	Guard and Flood Lighting	9,473	37,987	-	-	-	-	-
31	SA - Lighting (3 Customers)							
32	SA - Highway Sign Lighting							
33	SAS-4 (Primary General Service Voltage)	11,499	8,718	22,045	24,024	20,635	26,102	25,950
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-	-
36	Total Texas Retail	1,934,092	1,915,901	1,703,126	1,746,498	1,946,112	2,311,465	2,457,247

Description
NEW MEXICO RETAIL

37	NEW MEXICO RETAIL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line No.	Description	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	4-CP	Max Peak
1	TEXAS RETAIL							
2	Residential Service	727,779	639,042	480,562	555,148	608,410	753,850	832,381
3	Residential Space Heating	-	-	-	-	-	-	-
4	Residential Service - Time of Use	-	-	-	-	-	-	-
5	Small Municipal and School Service	4,324	3,666	2,569	3,585	3,725	3,883	4,408
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
7	Large Municipal Service - Secondary	28,437	28,042	22,770	21,753	25,092	29,285	31,968
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
9	Large Municipal Service - Primary	6,008	4,940	4,328	3,395	3,593	5,967	6,734
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
11	Large School Service - Secondary	43,532	44,617	27,326	36,437	27,281	35,962	44,617
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
13	Large School Service - Primary	772	696	451	655	465	644	772
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
15	Small General Service	78,820	68,344	40,951	44,767	47,958	73,728	80,955
16	Small General Service - Time of Use	-	-	-	-	-	-	-
17	Secondary General Service	476,243	395,525	357,630	325,575	310,653	439,245	476,243
18	Secondary QF Standby Service	-	-	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
21	Primary General Service	233,052	215,549	235,768	228,372	257,354	221,093	257,354
22	Primary QF Standby Service	476	555	1,211	1,129	1,252	733	1,275
23	Primary General Service - Time of Use	-	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	18	18	20	22	18	20	29
25	LGS - Trans 69 to 115 kV	130,286	127,678	120,956	112,850	112,881	128,873	144,337
26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	-	-	42

Monthly Adjusted Updated Test Year Data by Rate Class^{596,929}

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Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
TEXAS RETAIL								
1	Residential Service	473,836	400,077	311,277	443,260	569,504	699,675	713,548
3	Residential Space Heating	-	-	-	-	-	-	-
4	Residential Service - Time of Use	-	-	-	-	-	-	-
5	Small Municipal and School Service	2,590	2,970	2,319	1,757	2,037	2,686	3,778
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
7	Large Municipal Service - Secondary	17,762	16,358	16,885	15,863	20,563	24,597	27,404
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
9	Large Municipal Service - Primary	2,576	2,458	2,582	3,112	4,597	5,469	5,954
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
11	Large School Service - Secondary	17,212	31,943	29,140	10,601	14,137	20,058	27,884
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
13	Large School Service - Primary	265	490	490	229	304	424	555
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
15	Small General Service	32,327	35,404	26,925	33,043	40,914	57,258	69,398
16	Small General Service - Time of Use	-	-	-	-	-	-	-
17	Secondary General Service	191,854	225,483	225,518	239,733	283,356	364,568	397,383
18	Secondary QF Standby Service	-	-	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
21	Primary General Service	203,685	226,190	208,098	176,842	159,173	189,152	196,139
22	Primary QF Standby Service	1,116	902	1,128	1,098	988	983	698
23	Primary General Service - Time of Use	-	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	16	19	21	16	15	13	26
25	LGS - Trans 69 to 115 kV	140,002	136,769	130,807	108,991	101,663	125,937	123,855
26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	41	-	-	-
27	LGS - Transmission 115+ kV	628,779	567,484	558,493	507,064	523,539	539,952	581,435

Southwestern Public Service Company

Monthly Adjusted, Updated Test Year Data by Rate Class

28	EGS - Transmission	QF Standby	115+KV	23,584	20,963	21,096	18,503	13,652	18,956	33,819
29	Municipal and State Street Lighting	7,740	30,859	-	-	-	-	-	-	-
30	Guard and Flood Lighting	8,121	32,564	-	-	-	-	-	-	-
31	SA - Lighting (3 Customers)	-	-	-	-	-	-	-	-	-
32	SA - Highway Sign Lighting	-	-	-	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	10,167	7,708	19,491	21,241	18,245	23,078	22,944	-	-
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-	-	-	-
36	Total Texas Retail	1,761,632	1,738,639	1,554,271	1,581,394	1,752,686	2,072,807	2,204,821	-	-

Description

27	NEW MEXICO RETAIL	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
38	Residential	262,029	232,403	179,651	207,246	253,349	291,016	294,487
39	Commercial & Industrial	695,633	748,358	709,550	686,452	657,470	740,502	744,060
40	Public Authority	14,061	18,096	15,000	15,172	14,841	19,025	23,310
41	Lighting	8,253	32,861	-	-	-	-	-
42	Total New Mexico Retail	979,976	1,031,718	904,201	908,870	925,660	1,050,543	1,061,857
43	TOTAL SPS RETAIL	2,741,608	2,770,357	2,458,471	2,490,264	2,678,346	3,123,350	3,266,678
44	Total Wholesale	1,249,076	1,283,392	1,219,503	1,624,851	1,762,919	2,085,284	3,030,905
45	TOTAL SPS	3,990,684	4,053,750	3,677,974	4,115,115	4,441,264	5,208,634	6,297,583

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line No.	Description	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	4-CP	Max Peak
TEXAS RETAIL								
1								
2	Residential Service	623,879	547,810	411,955	475,893	521,551	646,228	713,548
3	Residential Space Heating	-	-	-	-	-	-	-
4	Residential Service - Time of Use	-	-	-	-	-	-	-
5	Small Municipal and School Service	3,707	3,142	2,202	3,073	3,194	3,329	3,778
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
7	Large Municipal Service - Secondary	24,378	24,038	19,519	18,647	21,510	25,104	27,404
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
9	Large Municipal Service - Primary	5,312	4,368	3,827	3,002	3,177	5,276	5,954
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
11	Large School Service - Secondary	37,470	38,405	23,521	31,363	23,482	30,954	38,405
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
13	Large School Service - Primary	683	615	398	579	411	569	683
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
15	Small General Service	67,567	58,587	35,105	38,376	41,112	63,202	69,398
16	Small General Service - Time of Use	-	-	-	-	-	-	-
17	Secondary General Service	409,929	340,451	307,832	280,240	267,397	378,083	409,929
18	Secondary QF Standby Service	-	-	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
21	Primary General Service	206,056	190,581	208,457	201,918	227,542	195,482	227,542
22	Primary QF Standby Service	421	491	1,071	998	1,107	648	1,128
23	Primary General Service - Time of Use	-	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	16	16	18	19	16	18	26
25	LGS - Trans 69 to 115 kV	126,374	123,843	117,324	109,461	109,491	125,002	140,002
26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	-	-	41
27	LGS - Transmission 115+ kV	583,128	570,402	555,907	536,996	526,391	568,730	628,779

Southwestern Public Service Company

Monthly Adjusted, Updated Test Year Data by Rate Class

		11-15	14,064	20,664	21,246	19,931	-
29	Municipal and State Street Lighting	-	4,898	-	10,919	-	30,859
30	Guard and Flood Lighting	-	4,679	-	9,941	-	32,564
31	SA - Lighting (3 Customers)	-	-	-	-	-	-
32	SA - Highway Sign Lighting	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	22,465	16,069	9,783	9,221	22,958	23,344
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-
36	Total Texas Retail	2,127,212	1,937,218	1,731,014	1,797,707	2,085,514	2,204,821

Description	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	4-CP	Max Peak
27							
38	Residential	278,756	242,118	185,909	259,348	252,085	276,594
39	Commercial & Industrial	775,496	726,341	845,033	687,624	750,702	746,600
40	Public Authority	24,598	24,054	15,562	16,930	13,526	22,747
41	Lighting	-	-	5,005	-	10,986	-
42	Total New Mexico Retail	1,078,851	992,513	1,051,508	963,902	1,027,300	1,045,941
43	TOTAL SPS RETAIL	3,206,063	2,929,730	2,778,355	2,694,915	2,825,007	3,131,455
44	Total Wholesale	2,713,219	2,403,132	1,530,649	1,236,653	1,302,699	2,558,135
45	TOTAL SPS	5,919,282	5,332,862	4,309,004	3,931,568	4,127,706	5,689,590
							6,297,583

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
TEXAS RETAIL								
1	Residential Service	573,338	586,447	544,849	515,360	650,988	848,741	962,539
3	Residential Space Heating	-	-	-	-	-	-	-
4	Residential Service - Time of Use	-	-	-	-	-	-	-
5	Small Municipal and School Service	3,491	3,714	2,973	2,419	2,637	3,909	4,813
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
7	Large Municipal Service - Secondary	24,178	24,799	24,497	24,811	25,314	33,477	35,613
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
9	Large Municipal Service - Primary	3,556	3,494	3,680	5,062	6,259	7,228	7,320
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
11	Large School Service - Secondary	38,708	43,435	40,673	16,216	22,174	30,896	45,671
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
13	Large School Service - Primary	607	628	675	365	530	637	864
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
15	Small General Service	49,310	49,729	40,981	42,476	52,716	78,105	89,462
16	Small General Service - Time of Use	-	-	-	-	-	-	-
17	Secondary General Service	293,906	318,890	331,861	289,112	353,919	485,987	499,104
18	Secondary QF Standby Service	-	-	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
21	Primary General Service	246,344	274,404	252,012	216,704	189,064	219,383	234,406
22	Primary QF Standby Service	1,374	1,399	1,341	1,317	1,436	1,397	1,349
23	Primary General Service - Time of Use	-	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	4,091	97	3,741	37	3,806	29	3,443
25	LGS - Trans 69 to 115 kV	-	-	-	-	-	-	-
26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	-	-	-

Monthly Adjusted, Updated Test Year Data by Rate Class

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Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line No.	Description	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Max Peak
TEXAS RETAIL							
1	Residential Service	870,764	932,078	705,315	648,964	784,875	962,539
2	Residential Space Heating	-	-	-	-	-	-
3	Residential Service - Time of Use	-	-	-	-	-	-
4							
5	Small Municipal and School Service	4,804	4,768	3,854	3,754	4,427	4,813
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-
7	Large Municipal Service - Secondary	34,820	34,127	29,083	29,555	31,228	35,613
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-
9	Large Municipal Service - Primary	6,993	5,859	5,291	4,136	3,694	7,320
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-
11	Large School Service - Secondary	71,578	70,374	56,328	43,401	48,035	71,578
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-
13	Large School Service - Primary	1,207	1,070	889	699	676	1,207
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-
15	Small General Service	85,752	76,319	56,789	54,542	58,710	89,462
16	Small General Service - Time of Use	-	-	-	-	-	-
17	Secondary General Service	500,004	434,952	392,376	402,246	382,420	500,004
18	Secondary QF Standby Service	-	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-
21	Primary General Service	267,329	242,840	253,887	254,377	272,036	274,404
22	Primary QF Standby Service	755	1,433	1,428	1,341	1,291	1,436
23	Primary General Service - Time of Use	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	26	27	3,908	26	3,309	4,091
25	LGS - Trans 69 to 115 kV	-	-	-	-	-	-
26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	-	-

Monthly Adjusted, Updated Test Year Data by Rate Class

400

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
	1	TEXAS RETAIL							
	2	Residential Service	491,486	502,724	467,064	441,786	558,051	727,572	825,124
	3	Residential Space Heating	-	-	-	-	-	-	-
	4	Residential Service - Time of Use	-	-	-	-	-	-	-
	5	Small Municipal and School Service	2,992	3,184	2,549	2,073	2,261	3,351	4,126
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	20,726	21,259	21,000	21,269	21,700	28,698	30,529
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-
	9	Large Municipal Service - Primary	3,144	3,090	3,254	4,475	5,534	6,391	6,472
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-
	11	Large School Service - Secondary	33,318	37,387	35,010	13,958	19,086	26,594	39,312
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-
	13	Large School Service - Primary	537	555	597	323	469	563	764
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-
	15	Small General Service	42,270	42,629	35,131	36,412	45,190	66,955	76,690
	16	Small General Service - Time of Use	-	-	-	-	-	-	-
	17	Secondary General Service	252,982	274,486	285,652	248,855	304,638	418,316	429,607
	18	Secondary QF Standby Service	-	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	-	-	-	-	-	-	-
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-
	21	Primary General Service	217,808	242,617	222,819	191,601	167,163	193,970	207,252
	22	Primary QF Standby Service	1,215	1,237	1,185	1,165	1,269	1,235	1,192
	23	Primary General Service - Time of Use	-	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	3,617	86	3,308	32	3,365	26	3,044
	25	LGS - Trans 69 to 115 kV	-	-	-	-	-	-	-
	26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	-	-	-
	27	LGS - Transmission 115+ kV	-	-	-	-	-	-	-

Monthly Adjusted, Updated Test Year Data by Rate Class

Monthly Adjusted Test Year Data by Rate Class	28	29	30	31	32	33	34	35	36
Transmission Standby	15+ kV	15+ kV	15+ kV	15+ kV	15+ kV	15+ kV	15+ kV	15+ kV	15+ kV
Municipal and State Street Lighting	5,772	5,841	5,738	5,721	5,698	5,646	5,768	-	-
Guard and Flood Lighting	6,057	6,163	5,993	6,074	6,080	6,049	6,036	-	-
SA - Lighting (3 Customers)	-	-	-	-	-	-	-	-	-
SA - Highway Sign Lighting	-	-	-	-	-	-	-	-	-
SAS-4 (Primary General Service Voltage)	16,014	16,012	21,083	22,234	24,459	24,504	24,688	-	-
SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-	-	-	-
SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-	-	-	-
Total Texas Retail	1,097,939	1,157,270	1,110,382	995,980	1,164,962	1,509,871	1,660,603	-	-

	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
37	<u>NEW MEXICO RETAIL</u>							
38	Residential	276,622	279,990	230,267	207,597	248,623	313,163	332,982
39	Commercial & Industrial	387,199	438,919	436,038	377,681	348,724	441,535	444,259
40	Public Authority	19,059	21,950	21,575	15,518	16,687	23,354	25,294
41	Lighting	6,155	6,220	6,064	6,078	6,073	6,010	6,069
42	Total New Mexico Retail	689,035	747,078	693,943	606,874	620,107	784,062	808,602
43	TOTAL SPS RETAIL	1,786,974	1,904,348	1,804,326	1,602,854	1,785,069	2,293,933	2,469,205
44	Total Wholesale	-	-	-	-	-	-	-
45	TOTAL SPS	1,786,974	1,904,348	1,804,326	1,602,854	1,785,069	2,293,933	2,469,205

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line		Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Max Peak
No.	Description						
1	<u>TEXAS RETAIL</u>						
2	Residential Service	746,451	799,012	604,622	556,316	672,824	825,124
3	Residential Space Heating	-	-	-	-	-	-
4	Residential Service - Time of Use	-	-	-	-	-	-
5	Small Municipal and School Service	4,119	4,088	3,304	3,218	3,795	4,126
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-
7	Large Municipal Service - Secondary	29,849	29,255	24,931	25,336	26,770	30,529
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-
9	Large Municipal Service - Primary	6,183	5,181	4,678	3,656	3,266	6,472
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-
11	Large School Service - Secondary	61,611	60,575	48,485	37,358	41,346	61,611
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-
13	Large School Service - Primary	1,067	946	786	618	598	1,067
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-
15	Small General Service	73,510	65,423	48,681	46,755	50,328	76,690
16	Small General Service - Time of Use	-	-	-	-	-	-
17	Secondary General Service	430,382	374,388	337,740	346,236	329,171	430,382
18	Secondary QF Standby Service	-	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-
21	Primary General Service	236,362	214,710	224,477	224,910	240,524	242,617
22	Primary QF Standby Service	667	1,267	1,262	1,185	1,142	1,269
23	Primary General Service - Time of Use	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	23	24	3,455	23	2,926	3,617
25	LGS - Trans 69 to 115 kV	-	-	-	-	-	-
26	LGS - Trans QF Standby 69 to 115 kV	-	-	-	-	-	-
27	LGS - Transmission 115+ kV	-	-	-	-	-	-

Southwestern Public Service Company

Monthly Adjusted, Updated Test Year Data by Rate Class

28	EGS - Transmission	QF Standby	115+KV	-	-	-	-	-	-	-	-	-	-
29	Municipal and State Street Lighting		5,878	6,090	6,324	6,468	6,643	6,643	6,643	6,643	6,643	6,643	6,643
30	Guard and Flood Lighting		6,028	6,032	6,042	6,041	6,048	6,048	6,048	6,048	6,048	6,048	6,163
31	SA - Lighting (3 Customers)		-	-	-	-	-	-	-	-	-	-	-
32	SA - Highway Sign Lighting		-	-	-	-	-	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)		24,415	24,408	20,528	18,929	18,078	18,078	18,078	18,078	18,078	18,078	24,688
34	SAS-8 (Primary General Service Voltage)		-	-	-	-	-	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)		-	-	-	-	-	-	-	-	-	-	-
36	Total Texas Retail		1,626,544	1,591,397	1,335,315	1,277,050	1,403,458	1,403,458	1,403,458	1,403,458	1,403,458	1,403,458	1,660,603

Description

Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Max Peak
NEW MEXICO RETAIL					
37 Residential	325,417	340,680	301,949	306,087	351,378
38 Commercial & Industrial	481,927	443,885	446,817	435,236	466,384
39 Public Authority	27,462	27,510	19,386	21,034	21,172
40 Lighting	6,140	6,319	6,462	6,564	6,684
41					
42 Total New Mexico Retail	840,945	818,393	774,614	768,922	845,617
43 TOTAL SPS RETAIL	2,467,489	2,409,790	2,109,930	2,045,972	2,249,075
44 Total Wholesale	-	-	-	-	-
45 TOTAL SPS	2,467,489	2,409,790	2,109,930	2,045,972	2,249,075

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
	1	TEXAS RETAIL						
	2	Residential Service	257,305,326	219,840,128	189,206,745	171,045,352	225,594,874	285,748,692
	3	Residential Space Heating	-	-	-	-	-	-
	4	Residential Service - Time of Use	70,095	64,654	52,678	45,805	57,387	72,563
	5	Small Municipal and School Service	2,106,546	1,867,864	1,710,064	1,346,005	1,476,933	1,841,910
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	13,981,917	12,813,865	13,972,691	13,082,270	15,672,805	17,667,103
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-
	9	Large Municipal Service - Primary	1,987,104	1,887,087	2,094,188	2,515,533	3,433,648	3,849,497
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-
	11	Large School Service - Secondary	14,502,729	14,147,233	12,076,548	7,864,419	9,217,703	11,593,666
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-
	13	Large School Service - Primary	219,520	213,406	199,732	166,835	195,034	241,010
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-
	15	Small General Service	25,148,781	22,367,395	21,307,360	21,382,794	26,281,062	32,067,567
	16	Small General Service - Time of Use	-	-	-	-	-	-
	17	Secondary General Service	164,241,886	152,832,469	172,373,982	161,313,488	196,955,557	231,602,317
	18	Secondary QF Standby Service	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	2,700,166	359,489	196,121	175,771	198,344	195,757
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-
	21	Primary General Service	169,355,567	160,455,427	165,613,313	143,138,383	134,934,441	136,841,104
	22	Primary QF Standby Service	706,595	672,780	729,269	723,797	719,713	760,884
	23	Primary General Service - Time of Use	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	192,598	14,411	172,166	14,642	115,803	12,102
	25	LGS - Trans 69 to 115 kV	102,172,635	93,699,616	98,816,539	81,842,852	74,473,409	82,710,882
	26	LGS - Trans QF Standby 69 to 115 kV	246,683	1,247	2,645	40,048	18,636	18,029
	27	LGS - Transmission 115+ kV	461,086,064	424,916,530	447,556,868	391,299,479	397,721,181	398,944,446
	28	LGS - Transmission QF Standby 115+kV	14,777,797	14,358,955	14,729,473	13,981,641	12,362,869	14,270,803
	29	Municipal and State Street Lighting	2,114,802	1,995,594	2,187,609	2,112,403	2,203,569	2,141,334
	30	Guard and Flood Lighting	2,286,105	2,138,614	2,286,105	2,212,360	2,286,105	2,212,360
	31	SA - Lighting (3 Customers)	-	-	-	-	-	-

Southwestern Public Service Company

Monthly Adjusted, Updated, Test Year Data by Rate Class

32	SAS - Highway Sign Lighting	-	-	-	-	-	-	-	-
33	SAS-4 (Primary General Service Voltage)	9,278,810	7,944,308	10,211,450	12,083,115	13,906,629	15,806,600		
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-		
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-		
36	Total Texas Retail	1,244,481,727	1,132,591,072	1,155,495,544	1,026,386,991	1,117,825,704	1,238,598,625		

Description

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
37	NEW MEXICO RETAIL					
38	Residential	138,477,142	112,394,052	93,096,916	80,495,026	102,234,115
39	Commercial & Industrial	555,360,051	528,855,849	554,629,925	525,535,001	502,809,189
40	Public Authority	11,166,698	10,810,092	11,958,898	9,662,126	10,704,125
41	Lighting	2,771,539	2,365,714	2,323,702	2,031,111	1,904,932
42	Total New Mexico Retail	707,775,429	654,425,708	662,009,441	617,723,264	617,652,361
43	TOTAL SPS RETAIL					
		1,952,257,156	1,787,016,779	1,817,504,985	1,644,110,255	1,735,478,065
44	Total Wholesale	157,100,999	145,454,295	160,732,035	148,045,462	134,988,165
45	TOTAL SPS					
		2,109,358,155	1,932,471,074	1,978,237,020	1,792,155,717	1,870,466,229
						2,072,437,587

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
	1	TEXAS RETAIL						
	2	Residential Service	324,848,482	297,684,554	239,721,438	193,802,418	207,457,364	258,770,595
	3	Residential Space Heating	-	-	-	-	-	-
	4	Residential Service - Time of Use	88,470	83,491	55,576	50,770	55,382	69,180
	5	Small Municipal and School Service	2,405,673	2,368,431	2,097,145	1,747,713	1,831,029	2,108,833
	6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-
	7	Large Municipal Service - Secondary	18,832,357	17,634,692	17,046,462	13,919,837	12,630,907	12,784,190
	8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-
	9	Large Municipal Service - Primary	4,010,354	3,766,409	3,035,844	2,674,802	1,993,006	1,850,519
	10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-
	11	Large School Service - Secondary	15,063,004	18,082,741	17,458,265	14,366,130	12,556,889	13,154,378
	12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-
	13	Large School Service - Primary	294,783	323,960	274,993	239,216	227,915	226,363
	14	Large School Service - Primary - Time of Use	-	-	-	-	-	-
	15	Small General Service	37,386,499	36,137,456	29,350,419	23,284,298	22,530,856	25,174,996
	16	Small General Service - Time of Use	-	-	-	-	-	-
	17	Secondary General Service	250,360,134	237,468,300	205,555,378	178,679,516	160,973,158	161,352,381
	18	Secondary QF Standby Service	-	-	-	-	-	-
	19	Secondary General Service - Time of Use	205,160	206,359	519,209	10,154,720	23,734,793	11,723,390
	20	Secondary General Service - Low Load Factor	-	-	-	-	-	-
	21	Primary General Service	153,212,778	156,274,618	151,931,565	152,945,640	146,728,727	154,207,195
	22	Primary QF Standby Service	466,348	322,605	658,567	796,323	743,888	755,094
	23	Primary General Service - Time of Use	-	-	-	-	-	-
	24	Primary General Service - Low Load Factor	130,049	13,220	13,650	209,478	14,069	137,708
	25	LGS - Trans 69 to 115 kV	90,579,970	92,298,428	89,515,000	92,705,061	89,872,648	90,493,040
	26	LGS - Trans QF Standby 69 to 115 kV	86,272	2,641	65,544	235,637	225,278	174,192
	27	LGS - Transmission 115+ kV	437,760,401	441,755,340	416,591,376	415,508,029	408,338,834	418,063,393
	28	LGS - Transmission QF Standby 115+kV	12,224,076	8,591,198	8,211,433	14,187,962	15,220,787	16,306,380
	29	Municipal and State Street Lighting	2,245,650	2,260,952	2,236,377	2,382,714	2,358,019	2,511,116
	30	Guard and Flood Lighting	2,286,105	2,286,105	2,212,360	2,286,105	2,212,360	2,286,105
	31	SA - Lighting (3 Customers)	-	-	-	-	-	-

Southwestern Public Service Company

Monthly Adjusted, Updated Test Year Data by Rate Class

33	SAS-4 (Primary General Service Voltage)	15,904,633	15,752,730	13,709,513	13,365,641	10,297,822	9,331,895
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-
36	Total Texas Retail	1,368,391,199	1,333,314,229	1,200,260,111	1,133,542,010	1,120,003,732	1,181,480,938
37	NEW MEXICO RETAIL						
38	Residential	135,780,485	132,500,108	104,581,943	90,549,113	101,447,046	131,561,436
39	Commercial & Industrial	560,575,722	566,439,277	534,211,384	543,485,743	517,729,209	542,589,984
40	Public Authority	14,176,724	14,518,488	12,932,573	10,402,148	9,524,219	9,756,266
41	Lighting	1,869,240	2,067,672	2,283,963	2,661,073	2,822,159	3,074,415
42	Total New Mexico Retail	712,402,170	715,525,545	654,009,862	647,098,077	631,522,632	686,982,100
43	TOTAL SPS RETAIL	2,080,793,370	2,048,839,773	1,854,269,973	1,780,640,086	1,751,526,364	1,868,463,039
44	Total Wholesale	169,918,856	180,956,917	150,015,487	142,758,051	131,669,545	183,693,328
45	TOTAL SPS	2,250,712,225	2,229,796,691	2,004,285,460	1,923,398,138	1,883,195,909	2,052,156,367

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line No.	Description	Total Year
1	TEXAS RETAIL	
2	Residential Service	2,871,025,968
3	Residential Space Heating	-
4	Residential Service - Time of Use	766,051
5	Small Municipal and School Service	22,908,145
6	Small Municipal and School Service - Time of Use	-
7	Large Municipal Service - Secondary	180,039,097
8	Large Municipal Service - Secondary - Time of Use	-
9	Large Municipal Service - Primary	33,097,992
10	Large Municipal Service - Primary - Time of Use	-
11	Large School Service - Secondary	160,083,704
12	Large School Service - Secondary - Time of Use	-
13	Large School Service - Primary	2,822,767
14	Large School Service - Primary - Time of Use	-
15	Small General Service	322,419,484
16	Small General Service - Time of Use	-
17	Secondary General Service	2,273,708,567
18	Secondary QF Standby Service	-
19	Secondary General Service - Time of Use	50,369,279
20	Secondary General Service - Low Load Factor	-
21	Primary General Service	1,825,638,758
22	Primary QF Standby Service	8,055,862
23	Primary General Service - Time of Use	-
24	Primary General Service - Low Load Factor	1,039,896
25	LGS - Trans 69 to 115 kV	1,079,180,080
26	LGS - Trans QF Standby 69 to 115 kV	1,116,852
27	LGS - Transmission 115+ kV	5,059,541,941
28	LGS - Transmission QF Standby 115+kV	159,223,374
29	Municipal and State Street Lighting	26,750,131
30	Guard and Flood Lighting	26,990,787
31	SA - Lighting (3 Customers)	-

Southwestern Public Service Company

Monthly Adjusted, Updated, Test Year Data by Rate Class	
32	SAS - Highway Sign Lighting -
33	SAS-4 (Primary General Service Voltage) 147,593,146
34	SAS-8 (Primary General Service Voltage) -
35	SAS-12 (Large General Service - Transmission 69 kV Voltage) -
36	Total Texas Retail 14,252,371,880
Description	
NEW MEXICO RETAIL	
37	Total Year
38	Residential 1,349,720,663
39	Commercial & Industrial 6,464,981,911
40	Public Authority 138,373,641
41	Lighting 27,913,866
42	Total New Mexico Retail 7,980,990,080
43	TOTAL SPS RETAIL 22,233,361,961
44	Total Wholesale 1,865,308,611
45	TOTAL SPS 24,098,670,571

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
	1	<u>TEXAS RETAIL</u>						
	2	Residential Service	228,028,921	194,826,543	167,678,651	151,583,675	199,926,510	253,235,978
	3	Residential Space Heating						
	4	Residential Service - Time of Use	62,120	57,297	46,684	40,593	50,858	64,306
	5	Small Municipal and School Service	1,866,861	1,655,337	1,515,492	1,192,855	1,308,886	1,632,336
	6	Small Municipal and School Service - Time of Use						
	7	Large Municipal Service - Secondary	12,391,043	11,355,894	12,382,867	11,593,759	13,889,541	15,656,926
	8	Large Municipal Service - Secondary - Time of Use						
	9	Large Municipal Service - Primary	1,796,824	1,706,384	1,893,653	2,274,652	3,104,851	3,480,879
	10	Large Municipal Service - Primary - Time of Use						
	11	Large School Service - Secondary	12,890,776	12,574,793	10,734,261	6,990,302	8,193,172	10,305,050
	12	Large School Service - Secondary - Time of Use						
	13	Large School Service - Primary	198,499	192,971	180,606	150,859	176,358	217,932
	14	Large School Service - Primary - Time of Use						
	15	Small General Service	22,287,333	19,822,415	18,882,991	18,949,843	23,290,782	28,418,894
	16	Small General Service - Time of Use						
	17	Secondary General Service	145,986,689	135,845,408	153,214,916	143,383,777	175,064,293	205,860,126
	18	Secondary QF Standby Service						
	19	Secondary General Service - Time of Use	2,400,047	319,532	174,323	156,235	176,298	173,999
	20	Secondary General Service - Low Load Factor						
	21	Primary General Service	153,138,506	145,090,621	149,754,600	129,431,813	122,013,460	123,737,545
	22	Primary QF Standby Service	638,933	608,356	659,436	654,488	650,795	688,024
	23	Primary General Service - Time of Use						
	24	Primary General Service - Low Load Factor	174,155	13,031	155,680	13,240	104,714	10,943
	25	LGS - Trans 69 to 115 kV	98,629,946	90,450,717	95,390,218	79,005,069	71,891,151	79,843,001
	26	LGS - Trans QF Standby 69 to 115 kV	238,130	1,204	2,553	38,659	17,990	17,404
	27	LGS - Transmission 115+ kV	447,815,934	412,687,365	434,676,111	380,037,818	386,274,703	387,462,762

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

	15+KV Standby	14,352,490	13,945,702	14,305,556	13,579,247	12,007,064	13,860,087
29	Municipal and State Street Lighting	1,874,178	1,768,534	1,938,701	1,872,052	1,952,845	1,897,691
30	Guard and Flood Lighting	2,025,990	1,895,281	2,025,990	1,960,636	2,025,990	1,960,636
31	SA - Lighting (3 Customers)						
32	SA - Highway Sign Lighting						
33	SAS-4 (Primary General Service Voltage)	8,390,295	7,183,581	9,233,627	10,926,066	12,574,965	14,293,000
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-
36	Total Texas Retail	1,155,187,670	1,052,000,965	1,074,846,916	953,835,639	1,034,695,225	1,142,817,518

Description

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
37	NEW MEXICO RETAIL					
38	Residential	122,721,102	99,605,767	82,504,275	71,336,238	90,601,836
39	Commercial & Industrial	519,055,810	494,171,013	517,558,885	491,119,918	469,443,285
40	Public Authority	9,922,663	9,605,887	10,626,789	8,585,926	9,511,965
41	Lighting	2,095,279	1,960,099	2,095,279	2,027,689	2,095,279
42	Total New Mexico Retail	653,794,853	605,342,767	612,785,228	573,069,771	571,652,364
43	TOTAL SPS RETAIL	1,808,982,523	1,657,343,732	1,687,632,144	1,526,905,410	1,606,347,589
44	Total Wholesale	152,068,740	140,795,103	155,583,467	143,303,270	130,664,224
45	TOTAL SPS	1,961,051,263	1,798,138,835	1,843,215,611	1,670,208,680	1,737,011,813

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line	No.	Description	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
	1	<u>TEXAS RETAIL</u>						
	2	Residential Service	287,886,963	263,813,768	212,445,742	171,751,424	183,852,699	229,327,470
	3	Residential Space Heating						
	4	Residential Service - Time of Use	78,403	73,991	49,253	44,994	49,080	61,309
	5	Small Municipal and School Service	2,131,954	2,098,949	1,858,530	1,548,857	1,622,693	1,868,888
	6	Small Municipal and School Service - Time of Use						
	7	Large Municipal Service - Secondary	16,689,597	15,628,203	15,106,902	12,336,027	11,193,753	11,329,595
	8	Large Municipal Service - Secondary - Time of Use						
	9	Large Municipal Service - Primary	3,626,332	3,405,748	2,745,139	2,418,670	1,802,161	1,673,318
	10	Large Municipal Service - Primary - Time of Use						
	11	Large School Service - Secondary	13,388,777	16,072,876	15,517,809	12,769,360	11,161,213	11,692,292
	12	Large School Service - Secondary - Time of Use						
	13	Large School Service - Primary	266,555	292,939	248,660	216,309	206,091	204,687
	14	Large School Service - Primary - Time of Use						
	15	Small General Service	33,132,633	32,025,707	26,010,905	20,634,992	19,967,277	22,310,565
	16	Small General Service - Time of Use						
	17	Secondary General Service	222,533,045	211,074,115	182,708,258	158,819,601	143,081,274	143,418,347
	18	Secondary QF Standby Service						
	19	Secondary General Service - Time of Use	182,357	183,422	461,500	9,026,041	21,096,713	10,420,356
	20	Secondary General Service - Low Load Factor						
	21	Primary General Service	138,541,510	141,310,155	137,382,982	138,299,952	132,678,355	139,440,703
	22	Primary QF Standby Service	421,692	291,713	595,504	720,069	672,655	682,788
	23	Primary General Service - Time of Use						
	24	Primary General Service - Low Load Factor	117,596	11,954	12,343	189,419	12,722	124,521
	25	LGS - Trans 69 to 115 kV	87,439,240	89,098,113	86,411,196	89,490,646	86,756,443	87,355,324
	26	LGS - Trans QF Standby 69 to 115 kV	83,281	2,549	63,271	227,467	217,467	168,152
	27	LGS - Transmission 115+ kV	425,161,588	429,041,552	404,601,811	403,549,642	396,586,778	406,031,463

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class
28 LGS - Transmission Q1 Standby 115+KV 11,872,265

29	Municipal and State Street Lighting	1,990,138	8,343,942	7,975,107	13,779,630	14,782,730	15,837,080
30	Guard and Flood Lighting	2,025,990	2,003,699	1,981,920	2,111,607	2,089,722	2,225,395
31	SA - Lighting (3 Customers)		2,025,990	1,960,636	2,025,990	1,960,636	2,025,990
32	SA - Highway Sign Lighting						
33	SAS-4 (Primary General Service Voltage)	14,381,645	14,244,288	12,396,724	12,085,781	9,311,729	8,438,296
34	SAS-8 (Primary General Service Voltage)	-	-	-	-	-	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-	-	-	-	-	-
36	Total Texas Retail	1,261,951,562	1,231,043,673	1,110,534,191	1,052,046,477	1,039,102,190	1,094,636,540

Description

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
37 NEW MEXICO RETAIL						
38 Residential	120,331,273	117,424,140	92,682,526	80,246,363	89,904,320	116,592,271
39 Commercial & Industrial	522,703,176	528,475,211	498,378,606	507,589,381	483,823,879	506,980,917
40 Public Authority	12,597,987	12,901,921	11,492,420	9,243,595	8,463,277	8,669,202
41 Lighting	2,095,279	2,095,279	2,027,689	2,095,279	2,027,689	2,095,279
42 Total New Mexico Retail	657,727,715	660,896,550	604,581,241	599,174,617	584,219,165	634,337,668
43 TOTAL SPS RETAIL	1,919,679,277	1,891,940,223	1,715,115,432	1,651,221,094	1,623,321,355	1,728,974,208
44 Total Wholesale	164,476,015	175,160,506	145,210,192	138,185,226	127,451,907	177,809,264
45 TOTAL SPS	2,084,155,292	2,067,100,729	1,860,325,624	1,789,406,320	1,750,773,262	1,906,783,472

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line			
No.	Description	Total	
1	<u>TEXAS RETAIL</u>		
2	Residential Service	2,544,358,344	
3	Residential Space Heating	-	
4	Residential Service - Time of Use	678,889	
5	Small Municipal and School Service	20,301,638	
6	Small Municipal and School Service - Time of Use	-	
7	Large Municipal Service - Secondary	159,554,105	
8	Large Municipal Service - Secondary - Time of Use	-	
9	Large Municipal Service - Primary	29,928,611	
10	Large Municipal Service - Primary - Time of Use	-	
11	Large School Service - Secondary	142,290,681	
12	Large School Service - Secondary - Time of Use	-	
13	Large School Service - Primary	2,552,466	
14	Large School Service - Primary - Time of Use	-	
15	Small General Service	285,734,338	
16	Small General Service - Time of Use	-	
17	Secondary General Service	2,020,989,849	
18	Secondary QF Standby Service	-	
19	Secondary General Service - Time of Use	44,770,822	
20	Secondary General Service - Low Load Factor	-	
21	Primary General Service	1,650,820,201	
22	Primary QF Standby Service	7,284,453	
23	Primary General Service - Time of Use	-	
24	Primary General Service - Low Load Factor	940,318	
25	LGS - Trans 69 to 115 kV	1,041,761,064	
26	LGS - Trans QF Standby 69 to 115 kV	1,078,127	
27	LGS - Transmission 115+ kV	4,913,927,527	

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

28 LGS - Transmission QF Standby 115+KV 154,640,900

29	Municipal and State Street Lighting	23,706,480
30	Guard and Flood Lighting	23,919,754
31	SA - Lighting (3 Customers)	-
32	SA - Highway Sign Lighting	-
33	SAS-4 (Primary General Service Voltage)	133,459,999
34	SAS-8 (Primary General Service Voltage)	-
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	-
36	Total Texas Retail	13,202,698,566

Description		Total
37	NEW MEXICO RETAIL	
38	Residential	1,196,148,370
39	Commercial & Industrial	6,036,116,065
40	Public Authority	122,961,705
41	Lighting	24,737,804
42	Total New Mexico Retail	7,379,963,944
43	TOTAL SPS RETAIL	20,582,662,510
44	Total Wholesale	1,805,559,051
45	TOTAL SPS	22,388,221,561

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line														
No.	Description	State	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Residential Service	TX	0.5962	0.5759	0.4764	0.4444	0.4222	0.4827	0.4808	0.4999	0.3790	0.3991	0.5122	0.5547
2	Residential Service	NM	0.5968	0.5925	0.4802	0.4377	0.4145	0.4770	0.4735	0.4961	0.3696	0.4059	0.5318	0.5509
3	Residential Space Heating	NM	0.5428	0.4677	0.4693	0.4558	0.4546	0.5322	0.5433	0.5352	0.4207	0.3343	0.3849	0.5274
4	Small General Service	TX, NM	0.6774	0.6907	0.7131	0.6739	0.6072	0.5885	0.5951	0.6161	0.5666	0.5953	0.6617	0.7213
5	Street Lighting	TX, NM	0.5363	0.4843	0.4565	0.4113	0.3736	0.3560	0.3669	0.4012	0.4449	0.4905	0.5292	0.5479
6	Area Lighting	TX, NM	0.5363	0.4843	0.4565	0.4113	0.3736	0.3560	0.3669	0.4012	0.4449	0.4905	0.5292	0.5479
7	Small Municipal and School	TX, NM	0.8015	0.7724	0.7888	0.7450	0.6820	0.6754	0.7119	0.7207	0.6480	0.6584	0.7813	0.8013
8	Large Municipal Service	TX	0.7681	0.7935	0.7823	0.7059	0.7541	0.7565	0.7531	0.7404	0.7360	0.6950	0.6845	0.6886
9	Large School Service	TX	0.4970	0.4996	0.4067	0.6485	0.5057	0.5373	0.4692	0.3689	0.3651	0.3699	0.4629	0.4601
10	Large Municipal & School	NM	0.6571	0.6396	0.6423	0.7138	0.6706	0.6731	0.6839	0.6602	0.5912	0.6708	0.6107	0.6535
11	Irrigation Service	NM	0.3584	0.2879	0.3452	0.7088	0.8203	0.7719	0.8253	0.7926	0.6429	0.5698	0.6151	0.4246
12	Secondary General	TX, NM	0.7535	0.7369	0.7124	0.7469	0.6777	0.6829	0.7141	0.6941	0.6973	0.6980	0.7347	0.7604
13	Primary General	TX, NM	0.9033	0.8884	0.8916	0.8748	0.8599	0.8845	0.9208	0.8454	0.9119	0.8653	0.9140	0.9432

		Coincident Peak Load Factors											
Description	State	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
14 Residential Service	TX	0.6197	0.7490	0.7307	0.4726	0.4276	0.5036	0.5424	0.5835	0.5224	0.5689	0.5869	0.7142
15 Residential Service	NM	0.6245	0.7849	0.7468	0.4491	0.4184	0.4985	0.5394	0.5851	0.5229	0.5456	0.6091	0.7150
16 Residential Space Heating	NM	0.5805	0.5524	0.5152	0.5192	0.4647	0.6104	0.5659	0.5746	0.5044	0.6653	0.4494	0.7987
17 Small General Service	TX, NM	0.8875	0.8609	0.9511	0.7924	0.6931	0.6904	0.6417	0.6538	0.5980	0.8019	0.7902	0.8812
18 Street Lighting	TX, NM	0.4000	0.0917	-	-	-	-	-	-	-	0.6333	-	0.3333
19 Area Lighting	TX, NM	0.4000	0.0917	-	-	-	-	-	-	-	0.6333	-	0.3333
20 Small Municipal and School	TX, NM	0.9277	0.8571	0.8863	0.9380	0.7822	0.8452	0.7584	0.7811	0.7966	0.9594	0.8019	0.9503
21 Large Municipal Service	TX	0.8980	1.0674	0.9945	1.0098	0.8224	0.8854	0.8186	0.8844	0.8464	0.8621	0.9116	0.8553
22 Large School Service	TX	0.9641	0.6053	0.4995	0.9111	0.7057	0.7146	0.6454	0.5917	0.5442	0.7406	0.5404	0.8085
23 Large Municipal & School	NM	0.9064	0.8122	0.9690	0.7694	0.7802	0.8277	0.7237	0.7193	0.6330	0.7986	0.7550	1.0525
24 Irrigation Service	NM	0.7180	0.7986	2.5770	0.9506	0.9756	0.8857	0.9150	0.9289	0.7633	0.5846	2.4108	1.6013
25 Secondary General	TX, NM	0.9957	0.9285	0.9224	0.8273	0.7530	0.7861	0.7533	0.7109	0.7246	0.7438	0.8897	0.9342
26 Primary General	TX, NM	0.9679	0.9863	0.9759	1.0113	0.9333	0.9099	0.9494	0.9460	0.9709	0.9050	0.9979	0.9951

Southwestern Public Service Company

System Information

Line No.	Date	Update Test Year (January 1, 2020 through December 31, 2020)										
		(1) SPS Generating Capacity (MW)	(2) Unavailable Generating Capacity (MW)	(3) Purchase Capacity (MW)	(4) Unavailable Purchase Capacity (MW)	(5) Net Available Capacity (MW)	(6) System Peak Demand (MW)	(7) Date	(8) Day	(9) Hour	(10) Reserve W/O Maint/Out (MW)	(11) Reserve With Maint/Out (MW)
1	January 2020	4,472	1,383	960	0	4,049	3,406	16	Thur	1900	2,026	643
2	February 2020	4,428	388	1,158	604	4,594	3,412	6	Thur	800	2,174	1,182
3	March 2020	4,428	2,082	1,078	353	3,071	3,093	20	Fri	1100	2,413	(22)
4	April 2020	4,428	1,223	1,580	112	4,073	3,053	30	Thur	1900	2,955	1,620
5	May 2020	4,428	1,548	1,197	0	4,077	3,367	19	Tue	1700	2,258	710
6	June 2020	4,428	528	1,017	0	4,917	3,746	29	Mon	1800	1,699	1,171
7	July 2020	4,428	560	1,128	0	4,996	4,033	14	Tue	1700	1,533	973
8	August 2020	4,428	637	959	18	4,732	4,118	28	Fri	1700	1,269	614
9	September 2020	4,428	339	1,078	0	5,167	3,529	4	Fri	1700	1,677	1,338
10	October 2020	4,428	1,902	1,332	0	3,858	3,284	9	Fri	1700	2,476	574
11	November 2020	4,428	1,657	1,045	0	3,816	3,037	30	Mon	700	2,436	779
12	December 2020	4,428	1,647	1,092	0	3,873	3,315	14	Mon	800	2,205	558
Historical Data												
13	January 2019	4,503	575	1,168	16	5,080	3,614	1	Tue	1900	2,057	1,466
14	February 2019	4,503	595	1,168	0	5,076	3,638	8	Fri	800	2,033	1,438
15	March 2019	4,503	1,126	1,168	307	4,238	3,727	4	Mon	1000	1,944	511
16	April 2019	4,503	1,298	1,274	328	4,151	3,471	9	Tue	1800	2,306	680
17	May 2019	4,503	361	1,274	794	4,622	3,607	31	Fri	1800	2,170	1,015
18	June 2019	4,472	366	1,240	594	4,752	3,944	28	Fri	1800	1,768	808
19	July 2019	4,472	443	1,240	5	5,264	4,223	19	Fri	1700	1,489	1,041
20	August 2019	4,472	565	1,240	0	5,147	4,261	5	Mon	1700	1,451	886
21	September 2019	4,472	824	1,240	0	4,888	4,146	3	Tue	1700	1,566	742
22	October 2019	4,472	1,469	1,454	0	4,457	3,430	31	Thur	800	2,496	1,027
23	November 2019	4,472	1,205	1,031	604	3,694	3,413	12	Thur	800	2,090	281
24	December 2019	4,472	1,153	1,074	0	4,393	3,458	18	Wed	800	2,088	935
25	January 2018	4,524	210	1,249	3	5,560	3,705	17	Wed	800	2,068	1,855
26	February 2018	4,524	663	1,249	3	5,107	3,743	12	Mon	800	2,330	1,664
27	March 2018	4,524	645	1,249	115	5,013	3,187	7	Wed	800	2,586	1,826
28	April 2018	4,524	1,448	1,249	115	4,520	3,394	12	Thur	1800	2,379	816
29	May 2018	4,524	263	1,249	3	5,507	4,344	31	Thur	1800	1,429	1,103
30	June 2018	4,492	268	1,202	3	5,423	4,447	27	Wed	1800	1,247	966
31	July 2018	4,492	448	1,202	16	5,068	4,448	17	Thur	1800	1,646	982
32	August 2018	4,492	116	1,202	16	5,562	4,391	28	Tue	1700	1,303	1,171
33	September 2018	4,492	116	1,202	16	5,562	3,550	1	Sat	1500	1,744	1,612
34	October 2018	4,503	1,641	1,384	216	4,030	3,863	3	Wed	1700	2,024	167
35	November 2018	4,503	1,646	1,384	216	4,025	3,571	12	Mon	1900	2,316	454
36	December 2018	4,503	146	1,384	16	5,725	3,650	28	Fri	1900	2,237	2,075
37	January 2017	4,521	1,681	1,252	3	4,089	3,884	5	Thur	2000	1,889	205
38	February 2017	4,521	1,132	1,252	3	4,638	3,660	3	Fri	800	2,113	978
39	March 2017	4,521	744	1,252	691	4,338	3,553	20	Mon	1800	2,220	785
40	April 2017	4,521	13	1,252	113	5,647	3,430	19	Wed	1800	2,343	2,217
41	May 2017	4,521	369	1,252	3	5,401	3,999	26	Fri	1700	1,774	1,402
42	June 2017	4,485	164	1,200	3	5,518	4,350	21	Wed	1700	1,335	1,168
43	July 2017	4,485	74	1,200	3	5,608	4,374	26	Wed	1700	1,311	1,234
44	August 2017	4,485	134	1,200	3	5,548	3,976	17	Thur	1700	1,709	1,572
45	September 2017	4,485	137	1,200	288	5,260	3,976	14	Thur	1700	1,564	1,139
46	October 2017	4,524	424	1,252	3	5,349	3,337	6	Fri	1800	2,439	2,012
47	November 2017	4,524	1,093	1,252	330	4,353	3,195	29	Wed	800	2,581	1,158
48	December 2017	4,524	172	1,252	3	5,601	3,613	27	Wed	2000	2,163	1,988

Southwestern Public Service Company

System Load Factor

Line No.	Month	Load Factor	Total MWh	Monthly Hours	Max Load
1	January 2020	82.9	2,099,570	744	3406
2	February 2020	81.0	1,924,540	696	3412
3	March 2020	86.1	1,982,237	744	3093
4	April 2020	80.9	1,778,542	720	3053
5	May 2020	74.5	1,866,053	744	3367
6	June 2020	76.5	2,063,901	720	3746
7	July 2020	74.7	2,237,084	744	4023
8	August 2020	72.5	2,221,231	744	4118
9	September 2020	72.9	2,009,043	720	3829
10	October 2020	78.7	1,923,822	744	3284
11	November 2020	86.2	1,884,004	720	3037
12	December 2020	83.2	2,053,196	744	3315
13	Updated Test Year	66.5	24,043,221	8,784	4118.0

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Adjusted TME Dec 20 Billing Demand	Adjustments	Unadjusted TME Dec 20 Billing Demand
Residential Services				
1	Residential Service			
2	Residential Space Heating			
3	Residential Service - Time of Use			
4	Residential Total			
Small Commercial & Industrial Services				
5	Small General Service			
6	Small General Service - Time of Use			
Large Commercial & Industrial Services				
Secondary General Service				
7	Summer Monthly kW	2,196,220	(56,524)	2,252,744
8	Winter Monthly kW	3,679,822	3,998	3,675,823
9	Total Monthly kW	5,876,041	(52,526)	5,928,567
Secondary General Service - Time of Use				
10	Summer Monthly kW	4,312	-	4,312
11	Winter Monthly kW	175,237	-	175,237
12	Total Monthly kW	179,549	-	179,549
Secondary General Service - Low Load Factor				
13	Summer Monthly kW	-	-	-
14	Winter Monthly kW	-	-	-
15	Total Monthly kW	-	-	-
Primary General Service				
16	Summer Monthly kW	1,103,072	(11,630)	1,114,702
17	Winter Monthly kW	2,271,945	(38,388)	2,310,333
18	Total Monthly kW	3,375,016	(50,018)	3,425,035
Primary General Service - Time of Use				
19	Summer Monthly kW	-	-	-
20	Winter Monthly kW	-	-	-
21	Total Monthly kW	-	-	-

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Adjusted TME Dec 20 Billing Demand	Adjustments	Unadjusted TME Dec 20 Billing Demand
	Primary General Service - Low Load Factor			
22	Summer Monthly kW	7,151	-	7,151
23	Winter Monthly kW	11,706	-	11,706
24	Total Monthly kW	18,857	-	18,857
	LGS - Transmission 69 to 115 kV			
25	Summer Monthly kW	529,199	-	529,199
26	Winter Monthly kW	1,101,712	-	1,101,712
27	Total Monthly kW	1,630,911	-	1,630,911
	LGS - Transmission 115+ kV			
28	Summer Monthly kW	2,620,131	-	2,620,131
29	Winter Monthly kW	5,205,567	-	5,205,567
30	Total Monthly kW	7,825,698	-	7,825,698

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Adjusted TME Dec 20 Billing Demand	Adjustments	Unadjusted TME Dec 20 Billing Demand
Secondary QF Standby Service				
Reserved Capacity				
31	Summer Monthly kW	-	-	-
32	Winter Monthly kW	-	-	-
33	Total Monthly kW	-	-	-
Usage Demand				
34	Summer Monthly kW	-	-	-
35	Winter Monthly kW	-	-	-
36	Total Monthly kW	-	-	-
Primary QF Standby Service				
Reserved Capacity				
37	Summer Monthly kW	1,094	-	1,094
38	Winter Monthly kW	1,006	-	1,006
39	Total Monthly kW	2,100	-	2,100
Usage Demand				
40	Summer Monthly kW	5,264	-	5,264
41	Winter Monthly kW	12,175	-	12,175
42	Total Monthly kW	17,439	-	17,439
LGS - Transmission QF Standby 69 to 115 kV				
Reserved Capacity				
43	Summer Monthly kW	47,300	-	47,300
44	Winter Monthly kW	51,900	-	51,900
45	Total Monthly kW	99,200	-	99,200
Usage Demand				
46	Summer Monthly kW	-	-	-
47	Winter Monthly kW	29,551	-	29,551
48	Total Monthly kW	29,551	-	29,551
LGS - Transmission QF Standby 115+ kV				
Reserved Capacity				
49	Summer Monthly kW	123,973	-	123,973

Southwestern Public Service
Adjustments to Billing Demand

Line No.		Adjusted TME Dec 20 Billing Demand	Adjustments	Unadjusted TME Dec 20 Billing Demand
50	Winter Monthly kW	239,956	-	239,956
51	Total Monthly kW	363,929	-	363,929
	Usage Demand			
52	Summer Monthly kW	96,733	-	96,733
53	Winter Monthly kW	199,890	-	199,890
54	Total Monthly kW	296,623	-	296,623

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Adjusted TME Dec 20 Billing Demand	Adjustments	Unadjusted TME Dec 20 Billing Demand
55	SAS-4 (Primary General Service Voltage) Summer Monthly kW	-	-	-
56	Winter Monthly kW	-	-	-
57	Total Monthly kW	-	-	-
58	SAS-8 (Primary General Service Voltage) Summer Monthly kW	-	-	-
59	Winter Monthly kW	-	-	-
60	Total Monthly kW	-	-	-
61	SAS-12 (Large General Service - Transmission 69 kV Voltage) Summer Monthly kW	-	-	-
62	Winter Monthly kW	-	-	-
63	Total Monthly kW	-	-	-
64	Large Commercial & Industrial Total Reserved Capacity Summer Monthly kW	172,367	-	172,367
65	Winter Monthly kW	292,862	-	292,862
66	Total Monthly kW	465,229	-	465,229
67	Billing Demand Summer Monthly kW	6,562,081	(68,154)	6,630,236
68	Winter Monthly kW	12,687,604	(34,390)	12,721,994
69	Total Monthly kW	19,249,686	(102,544)	19,352,230
70	Public Authority Services Small Municipal and School	not applicable, not billed for demand		
71	Large Municipal Service - Secondary Summer Monthly kW	175,158	118	175,040
72	Winter Monthly kW	308,188	(2,509)	310,697
73	Total Monthly kW	483,346	(2,391)	485,737
	Large Municipal Service - Secondary - Time of Use			

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Adjusted TME Dec 20 Billing Demand	Adjustments	Unadjusted TME Dec 20 Billing Demand
74	Summer Monthly kW	-	-	-
75	Winter Monthly kW	-	-	-
76	Total Monthly kW	-	-	-
Large Municipal Service - Primary				
77	Summer Monthly kW	36,533	-	36,533
78	Winter Monthly kW	56,569	-	56,569
79	Total Monthly kW	93,102	-	93,102
Large Municipal Service - Primary - Time of Use				
80	Summer Monthly kW	-	-	-
81	Winter Monthly kW	-	-	-
82	Total Monthly kW	-	-	-

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Adjusted TME Dec 20 Billing Demand	Adjustments	Unadjusted TME Dec 20 Billing Demand
	Large School Service - Secondary			
83	Summer Monthly kW	229,923	550	229,373
84	Winter Monthly kW	369,261	431	368,829
85	Total Monthly kW	599,184	981	598,203
	Large School Service - Secondary - Time of Use			
86	Summer Monthly kW	-	-	-
87	Winter Monthly kW	-	-	-
88	Total Monthly kW	-	-	-
	Large School Service - Primary			
89	Summer Monthly kW	3,374	-	3,374
90	Winter Monthly kW	4,755	-	4,755
91	Total Monthly kW	8,129	-	8,129
	Large School Service - Primary - Time of Use			
92	Summer Monthly kW	-	-	-
93	Winter Monthly kW	-	-	-
94	Total Monthly kW	-	-	-
	Public Authority Total			
95	Summer Monthly kW	444,988	668	444,320
96	Winter Monthly kW	738,773	(2,077)	740,850
97	Total Monthly kW	1,183,761	(1,409)	1,185,170

Lighting Services

98	Municipal and State Street Lighting
99	Guard and Flood Lighting
100	SA - Lighting (3 Customers)
101	SA - Lighting (Cal Farley's)
102	SA - Highway Sign Lighting

Total Texas Retail

Reserved Capacity

not applicable, not billed for demand

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Adjusted TME Dec 20 Billing Demand	Adjustments	Unadjusted TME Dec 20 Billing Demand
103	Summer Monthly kW	172,367	-	172,367
104	Winter Monthly kW	292,862	-	292,862
105	Total Monthly kW	465,229	-	465,229
	Billing Demand			
106	Summer Monthly kW	7,007,069	(67,486)	7,074,555
107	Winter Monthly kW	13,426,377	(36,467)	13,462,844
108	Total Monthly kW	20,433,446	(103,953)	20,537,400

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Summer kW	Winter kW
	Secondary General Service		
1	Weather Normalization	(56,523.98)	3,998.25
2	TYE Customer Class Adjustments	-	-
3	Other Customer Adjustments	-	-
4		<u>(56,523.98)</u>	<u>3,998.25</u>
	Secondary General Service - Time of Use		
5	Weather Normalization	-	-
6	TYE Customer Class Adjustments	-	-
7	Other Customer Adjustments	-	-
8		<u>-</u>	<u>-</u>
	Primary General Service		
9	Weather Normalization	-	-
10	TYE Customer Class Adjustments	(11,630.36)	(38,387.86)
11	Other Customer Adjustments	-	-
12		<u>(11,630.36)</u>	<u>(38,387.86)</u>
	LGS - Transmission 69 to 115 kV		
13	Weather Normalization	-	-
14	TYE Customer Class Adjustments	-	-
15	Other Customer Adjustments	-	-
16		<u>-</u>	<u>-</u>
	LGS - Transmission 115+ kV		
17	Weather Normalization	-	-
18	TYE Customer Class Adjustments	-	-
19	Other Customer Adjustments	-	-
20		<u>-</u>	<u>-</u>
	Large Municipal Service - Secondary		
21	Weather Normalization	(238.16)	(3,016.44)
22	TYE Customer Class Adjustments	356.25	507.75
23	Other Customer Adjustments	-	-
24		<u>118.10</u>	<u>(2,508.68)</u>
	Large School Service - Secondary		
25	Weather Normalization	(122.92)	(1,806.58)
26	TYE Customer Class Adjustments	672.70	2,238.00
27	Other Customer Adjustments	-	-
28		<u>549.78</u>	<u>431.41</u>

Southwestern Public Service Company

Peak Demand by Rate Class

The unadjusted peak demand and Updated Test Year data (January 1, 2020 through December 31, 2020) on an annual and monthly basis for the Total System and the Texas Jurisdiction is contained in Schedule O-U1.3. The adjusted peak demand and Updated Test Year data (January 1, 2020 through December 31, 2020) on an annual and monthly basis for the Total System and the Texas Jurisdiction is contained in Schedule O-U1.4.

Southwestern Public Service Company

Break Down of Rate Class Sales

Line No.	Jurisdiction	Total Unadjusted Sales (kWh) TME Dec 2020	% of Total
1	Total SPS Retail Sales	20,557,600,041	91.03%
2	Total SPS Wholesale Sales	2,025,288,054	8.97%
3	Total SPS Company Sales	22,582,888,096	100.00%

Southwestern Public Service Company

Break Down of Rate Class Sales

Line No.	Retail Customer Class	Unadjusted Sales (kWh) TME Dec 2020	NM (%)
1	Residential Service	708,930,137	
2	Residential Space Heating	502,209,716	
3			
4	Total Residential	1,211,139,853	16.68%
5	Small Muni and School Service	10,867,263	
6			
7	Large Muni and School Service	113,390,585	
8			
9	Total Public Authority	124,257,848	1.71%
9	Small General Service	150,479,051	
10	Irrigation	81,364,752	
11	Secondary General Service	703,535,428	
12	Primary General Service	2,087,533,885	
13	Total General Service	3,022,913,116	41.63%
14	Sub-Transmission Service (69-115kV)	155,073,123	
15	BB Transmission Service (>115kV)	2,721,363,187	
16	Total Transmission Service	2,876,436,310	39.61%
17	Street Lighting	11,273,039	0.16%
18	Area Lighting	15,163,016	0.21%
19	Total Lighting	26,436,055	0.36%
20	Total Retail	7,261,183,182	100.00%
21	Percent of Retail	35.32%	

Southwestern Public Service Company

Break Down of Rate Class Sales

Retail	Unadjusted	
Customer Class	Sales (kWh)	TX
	TME Dec 2020	(%)
Residential Service	2,562,790,415	
Residential Space Heating	-	
Total Residential	2,562,790,415	19.27%
Small Municipal and School	20,423,135	
Large Municipal Service	190,225,481	
Large School Service	144,609,303	
Total Public Authority	355,257,919	2.67%
Small General Service	287,802,679	
Secondary General Service	2,085,655,648	
Primary General Service	1,818,445,466	
Total General Service	4,191,903,792	31.53%
LGS - Trans 69 to 115 kV	1,067,702,536	
LGS - Transmission 115+ kV	5,068,568,427	
Total Transmission Service	6,136,270,963	46.15%
Municipal and State Street Lighting	26,274,016	0.20%
Guard and Flood Lighting	23,919,754	0.18%
Total Lighting	50,193,770	0.38%
Total Retail	13,296,416,859	100.00%
Percent of Retail	64.68%	

As Booked Sales	SPS (%)
3,773,930,268	18.36%
479,515,767	2.33%
7,214,816,908	35.10%
9,012,707,273	43.84%
37,547,055	0.18%
39,082,770	0.19%
76,629,825	0.37%
20,557,600,041	100.00%
100.00%	

Southwestern Public Service Company

Break Down of Rate Class Sales

Line No.	Wholesale Customer Class	Unadjusted	% of Total
		Sales (kWh) TME Dec 2020	
1	Wholesale Full Requirements	2,025,288,054	100.00%
2	Wholesale Partial Requirements	-	0.00%
3	Total Firm Wholesale	2,025,288,054	100.00%

Southwestern Public Service Company

Number of Customers

Texas

Premise Service Count (2020)

Line No.	Month	Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission 115 + kV	Small Municipal and School	Large Municipal Service	Large School Service	Guard and Flood Lighting	Municipal and State Street	Total
1	Jan-20	179,339	26,930	32,316	11,901	3,585	11	52	2,877	880	716	13,708	94	272,409
2	Feb-20	179,320	26,826	32,242	11,947	3,591	11	52	2,854	897	725	13,693	94	272,252
3	Mar-20	179,661	26,667	32,274	11,964	3,594	11	52	2,850	895	726	13,685	94	272,473
4	Apr-20	179,831	26,533	32,223	11,968	3,580	11	52	2,851	894	727	13,643	94	272,407
5	May-20	180,151	26,397	32,203	11,978	3,566	11	52	2,848	894	727	13,618	94	272,539
6	Jun-20	180,528	26,261	32,241	11,980	3,558	11	52	2,844	893	727	13,640	94	272,829
7	Jul-20	180,897	26,083	32,251	11,989	3,538	11	52	2,846	892	730	13,637	94	273,020
8	Aug-20	181,211	25,890	32,241	11,996	3,535	11	52	2,849	891	729	13,618	94	273,117
9	Sep-20	207,072	0	32,263	11,989	3,505	12	52	2,843	893	729	13,604	94	273,056
10	Oct-20	207,356	0	32,250	11,987	3,518	12	52	2,840	893	731	13,615	94	273,348
11	Nov-20	207,373	0	32,262	11,999	3,506	12	52	2,843	894	731	13,597	94	273,363
12	Dec-20	207,569	0	32,299	12,017	3,496	12	52	2,843	894	731	13,595	94	273,602
13	Average	189,192	17,632	32,255	11,976	3,548	11	52	2,849	893	727	13,638	94	272,868

Premise Service Count (2019)

Month	Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission 115 + kV	Small Municipal and School	Large Municipal Service	Large School Service	Guard and Flood Lighting	Municipal and State Street	Total
14 Jan-19	175,859	29,154	32,154	12,012	3,653	11	51	2,863	885	721	13,450	97	270,910
15 Feb-19	176,033	28,986	32,114	12,057	3,644	11	51	2,832	905	732	13,424	97	270,886
16 Mar-19	176,297	28,825	32,112	12,063	3,645	11	51	2,830	906	730	13,434	95	270,999
17 Apr-19	176,566	28,643	32,134	12,082	3,650	11	51	2,835	909	730	13,436	95	271,142
18 May-19	176,941	28,423	32,126	12,100	3,649	11	51	2,835	909	730	13,413	95	271,283
19 Jun-19	177,130	28,208	32,100	12,106	3,635	11	51	2,834	908	730	13,599	94	271,406
20 Jul-19	177,632	27,973	32,090	12,117	3,631	11	51	2,835	909	730	13,724	93	271,796
21 Aug-19	178,019	27,735	32,091	12,119	3,631	11	51	2,835	910	731	13,725	93	271,951
22 Sep-19	178,257	27,501	32,104	12,125	3,622	11	52	2,833	916	731	13,718	93	271,963
23 Oct-19	178,500	27,371	32,113	12,126	3,598	11	52	2,834	914	731	13,709	93	272,052
24 Nov-19	178,874	27,218	32,125	12,125	3,593	11	52	2,835	913	730	13,693	93	272,262
25 Dec-19	178,961	27,074	32,098	12,110	3,585	11	52	2,834	914	730	13,706	93	272,168
26 Average	177,422	28,093	32,113	12,095	3,628	11	51	2,836	908	730	13,586	94	271,568

Southwestern Public Service Company

Number of Customers

Premise Service Count (2018)

Line No.	Month	Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission 115 + kV	Small Municipal and School	Large Municipal Service	Large School Service	Guard and Flood Lighting	Municipal and State Street	Total
27	Jan-18	171,036	32,150	32,838	11,746	3,716	11	50	2,856	897	721	13,572	97	269,690
28	Feb-18	171,298	31,939	32,817	11,717	3,711	11	50	2,855	896	719	13,542	97	269,652
29	Mar-18	171,703	31,685	32,770	11,736	3,708	11	50	2,849	895	719	13,525	97	269,748
30	Apr-18	172,062	31,403	32,788	11,743	3,693	11	50	2,846	897	720	13,515	97	269,825
31	May-18	172,864	31,094	32,454	11,789	3,676	11	50	2,841	896	720	13,488	97	269,980
32	Jun-18	173,261	30,792	32,452	11,797	3,675	11	49	2,838	895	718	13,491	97	270,076
33	Jul-18	173,820	30,477	32,473	11,809	3,680	11	49	2,837	898	719	13,470	97	270,340
34	Aug-18	174,270	30,178	32,435	11,814	3,675	11	49	2,846	896	720	13,464	97	270,455
35	Sep-18	174,425	29,950	32,401	11,820	3,670	11	50	2,842	896	721	13,448	97	270,331
36	Oct-18	174,868	29,694	32,373	11,828	3,657	11	50	2,842	897	721	13,470	97	270,508
37	Nov-18	175,010	29,494	32,320	11,820	3,652	11	51	2,848	897	719	13,462	97	270,381
38	Dec-18	175,309	29,326	32,302	11,824	3,648	11	51	2,848	900	718	13,451	97	270,485
39	Average	173,327	30,682	32,535	11,787	3,680	11	50	2,846	897	720	13,492	97	270,123

Premise Service Count (2017)

Line No.	Month	Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission 115 + kV	Small Municipal and School	Large Municipal Service	Large School Service	Guard and Flood Lighting	Municipal and State Street	Total
40	Jan-17	165,827	36,448	32,601	11,840	3,819	11	49	2,899	882	737	13,942	97	269,152
41	Feb-17	166,199	36,165	32,616	11,835	3,813	11	50	2,890	886	737	13,804	97	269,103
42	Mar-17	166,880	35,737	32,644	11,872	3,783	11	50	2,877	888	710	13,754	97	269,303
43	Apr-17	167,213	35,363	32,646	11,880	3,761	11	50	2,881	892	709	13,748	97	269,251
44	May-17	167,821	35,003	32,635	11,890	3,747	11	50	2,874	892	712	13,718	97	269,450
45	Jun-17	168,285	34,527	32,671	11,896	3,743	11	50	2,875	891	715	13,656	97	269,417
46	Jul-17	168,753	34,142	32,667	11,911	3,746	11	50	2,874	891	711	13,650	97	269,503
47	Aug-17	169,254	33,704	32,663	11,911	3,742	11	50	2,871	890	712	13,638	97	269,543
48	Sep-17	169,467	33,344	32,652	11,908	3,739	11	50	2,871	890	714	13,623	97	269,366
49	Oct-17	169,895	33,013	32,664	11,913	3,724	11	50	2,872	889	713	13,596	97	269,437
50	Nov-17	170,117	32,678	32,647	11,913	3,712	11	50	2,873	889	713	13,596	97	269,296
51	Dec-17	170,405	32,414	32,669	11,913	3,719	11	50	2,871	887	713	13,589	97	269,338
52	Average	168,343	34,378	32,648	11,890	3,754	11	50	2,877	889	716	13,693	97	269,347

Southwestern Public Service Company

Number of Customers

New Mexico

Premise Service Count (2020)

Line No.	Month	Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Irrigation Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission n 115 + kV	Small Municipal and School	Large Municipal and School	Guard and Flood Lighting	Municipal and State Street	Total
53	Jan-20	61,453	29,776	11,889	3,973	999	4,929	5	31	1,167	571	9,071	18	123,882
54	Feb-20	61,505	29,772	11,880	3,983	996	4,898	5	31	1,173	571	9,053	18	123,885
55	Mar-20	61,590	29,764	11,889	4,007	993	4,888	5	31	1,173	569	9,055	18	123,982
56	Apr-20	61,602	29,751	11,891	4,006	994	4,885	5	31	1,174	568	9,026	18	123,951
57	May-20	61,668	29,746	11,864	4,018	996	4,873	5	31	1,173	569	9,008	18	123,969
58	Jun-20	61,741	29,740	11,868	4,037	997	4,891	5	31	1,174	568	9,018	18	124,088
59	Jul-20	61,817	29,752	11,889	4,047	999	4,898	5	30	1,172	570	9,012	18	124,209
60	Aug-20	61,875	29,742	11,869	4,071	1,000	4,901	5	30	1,176	569	8,993	18	124,249
61	Sep-20	61,829	29,711	11,888	4,083	1,002	4,915	5	30	1,177	572	8,990	18	124,220
62	Oct-20	61,874	29,704	11,887	4,095	1,002	4,912	5	30	1,176	573	8,995	18	124,271
63	Nov-20	61,940	29,698	11,883	4,110	1,002	4,925	6	30	1,178	572	8,977	18	124,339
64	Dec-20	61,970	29,684	11,902	4,129	1,001	4,931	6	30	1,178	573	8,977	18	124,399
65	Average	61,739	29,737	11,883	4,047	998	4,904	5	31	1,174	570	9,015	18	124,120

Premise Service Count (2019)

Month	Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Irrigation Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission n 115 + kV	Small Municipal and School	Large Municipal and School	Guard and Flood Lighting	Municipal and State Street	Total
66 Jan-19	60,384	29,759	11,788	3,770	1,008	4,854	5	29	1,177	564	9,068	19	122,425
67 Feb-19	60,509	29,758	11,819	3,779	1,006	4,855	5	29	1,170	566	9,056	20	122,572
68 Mar-19	60,579	29,760	11,827	3,803	1,006	4,848	5	29	1,170	567	9,068	18	122,680
69 Apr-19	60,680	29,752	11,836	3,825	1,006	4,865	5	29	1,171	567	9,070	18	122,824
70 May-19	60,790	29,763	11,847	3,835	1,006	4,886	5	29	1,173	568	9,092	18	123,012
71 Jun-19	60,853	29,744	11,864	3,847	1,006	4,885	5	29	1,170	567	9,084	18	123,072
72 Jul-19	60,968	29,757	11,874	3,869	1,006	4,885	5	31	1,168	567	9,119	18	123,267
73 Aug-19	61,048	29,774	11,881	3,882	1,006	4,882	5	31	1,166	567	9,132	18	123,392
74 Sep-19	61,084	29,757	11,880	3,893	1,006	4,875	5	31	1,167	569	9,096	18	123,381
75 Oct-19	61,167	29,755	11,886	3,909	1,001	4,891	5	31	1,167	567	9,084	18	123,481
76 Nov-19	61,227	29,763	11,871	3,933	1,001	4,906	5	31	1,167	568	9,068	18	123,558
77 Dec-19	61,324	29,757	11,884	3,947	998	4,902	5	31	1,168	569	9,049	18	123,652
78 Average	60,884	29,758	11,855	3,858	1,005	4,878	5	30	1,170	567	9,082	18	123,110

Southwestern Public Service Company

Number of Customers

Premise Service Count (2018)

Line No.	Month	Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Irrigation Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission n 115 + kV	Small Municipal and School	Large Municipal and School	Guard and Flood Lighting	Municipal and State Street	Total
79	Jan-18	59,490	29,690	11,614	3,549	1,012	4,789	5	26	1,172	562	9,137	19	121,065
80	Feb-18	59,504	29,693	11,626	3,559	1,012	4,799	5	26	1,174	564	9,118	19	121,099
81	Mar-18	59,621	29,696	11,623	3,573	1,011	4,809	5	26	1,175	566	9,117	19	121,241
82	Apr-18	59,684	29,694	11,630	3,587	1,009	4,829	5	26	1,176	565	9,086	19	121,310
83	May-18	59,785	29,715	11,645	3,600	1,013	4,815	5	27	1,176	564	9,102	19	121,466
84	Jun-18	59,827	29,718	11,624	3,612	1,014	4,813	5	27	1,174	563	9,076	19	121,472
85	Jul-18	59,935	29,696	11,651	3,643	1,013	4,813	5	27	1,174	561	9,062	19	121,599
86	Aug-18	60,001	29,727	11,661	3,668	1,013	4,827	5	28	1,177	562	9,073	19	121,761
87	Sep-18	60,018	29,700	11,701	3,689	1,016	4,831	5	28	1,177	563	9,065	19	121,812
88	Oct-18	60,145	29,743	11,681	3,713	1,011	4,834	5	28	1,176	564	9,075	19	121,994
89	Nov-18	60,203	29,758	11,765	3,740	1,011	4,844	5	29	1,176	564	9,074	19	122,188
90	Dec-18	60,255	29,744	11,765	3,752	1,010	4,853	5	29	1,178	562	9,065	19	122,237
91	Average	59,872	29,715	11,666	3,640	1,012	4,821	5	27	1,175	563	9,088	19	121,604

Premise Service Count (2017)

Line No.	Month	Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Irrigation Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission n 115 + kV	Small Municipal and School	Large Municipal and School	Guard and Flood Lighting	Municipal and State Street	Total
92	Jan-17	59,490	29,690	11,614	3,549	1,012	4,789	5	26	1,172	562	9,137	19	121,065
93	Feb-17	59,504	29,693	11,626	3,559	1,012	4,799	5	26	1,174	564	9,118	19	121,099
94	Mar-17	59,621	29,696	11,623	3,573	1,011	4,809	5	26	1,175	566	9,117	19	121,241
95	Apr-17	59,684	29,694	11,630	3,587	1,009	4,829	5	26	1,176	565	9,086	19	121,310
96	May-17	59,785	29,715	11,645	3,600	1,013	4,815	5	27	1,176	564	9,102	19	121,466
97	Jun-17	59,827	29,718	11,624	3,612	1,014	4,813	5	27	1,174	563	9,076	19	121,472
98	Jul-17	59,935	29,696	11,651	3,643	1,013	4,813	5	27	1,174	561	9,062	19	121,599
99	Aug-17	60,001	29,727	11,661	3,668	1,013	4,827	5	28	1,177	562	9,073	19	121,761
100	Sep-17	60,018	29,700	11,701	3,689	1,016	4,831	5	28	1,177	563	9,065	19	121,812
101	Oct-17	59,314	29,674	11,565	3,509	1,015	4,778	5	28	1,169	561	9,174	19	120,811
102	Nov-17	59,298	29,668	11,556	3,512	1,012	4,764	5	29	1,165	563	9,160	19	120,751
103	Dec-17	59,367	29,671	11,575	3,523	1,012	4,756	5	26	1,168	561	9,126	19	120,809
104	Average	59,654	29,695	11,623	3,585	1,013	4,802	5	27	1,173	563	9,108	19	121,266

Note: Values for the twelve months ending December 2020 represent unadjusted active premise-service counts +/- test year customer adjustments. For New Mexico and all historical years, values represent unadjusted premise-service counts, if applicable.

Southwestern Public Service Company

Other Customer Adjustment Information

Customer Count Adjustments

Line No.	Texas Monthly Customer Count, as a percentage of December-20 count										
		RTX	RSHTX	PG	SGS	SG	SMS	LMS PRI	LMS SEC	LSS PRI	LSS SEC
1	Jan-20	1.006302	0.000000	0.975433	0.999474	1.009779	0.988182	1.000000	1.016148	1.000000	1.021067
2	Feb-20	1.006903	0.000000	0.973802	1.001768	1.005878	0.996146	1.000000	0.996606	1.000000	1.008322
3	Mar-20	1.006015	0.000000	0.972988	1.000775	1.004444	0.997544	1.000000	0.998866	1.000000	1.006925
4	Apr-20	1.005839	0.000000	0.976796	1.002359	1.004108	0.997194	1.000000	1.000000	1.000000	1.005533
5	May-20	1.004943	0.000000	0.980634	1.002981	1.003267	0.998244	1.000000	1.000000	1.000000	1.005533
6	Jun-20	1.003772	0.000000	0.982841	1.001799	1.003099	0.999648	1.000000	1.001136	1.000000	1.005533
7	Jul-20	1.002846	0.000000	0.988402	1.001488	1.002343	0.998946	1.000000	1.002275	1.000000	1.001377
8	Aug-20	1.002260	0.000000	0.989241	1.001799	1.001756	0.997894	1.000000	1.003417	1.000000	1.002759
9	Sep-20	1.002400	0.000000	0.997431	1.001116	1.002343	1.000000	1.000000	1.001136	1.000000	1.002759
10	Oct-20	1.001027	0.000000	0.993743	1.001519	1.002511	1.001056	1.000000	1.001136	1.000000	1.000000
11	Nov-20	1.000945	0.000000	0.997146	1.001147	1.001505	1.000000	1.000000	1.000000	1.000000	1.000000
12	Dec-20	1.000000	0.000000	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000

13		kWh Adjustment Required									
14		RTX	RSHTX	PG	SGS	SG	SMS	LMS PRI	LMS SEC	LSS PRI	LSS SEC
15	Jan-20	0.006302	0.000000	-0.024567	-0.000526	0.000000	-0.011818	0.000000	0.016148	0.000000	0.021067
16	Feb-20	0.006903	0.000000	-0.026198	0.001768	0.000000	-0.003854	0.000000	-0.003394	0.000000	0.008322
17	Mar-20	0.006015	0.000000	-0.027012	0.000775	0.000000	-0.002456	0.000000	-0.001134	0.000000	0.006925
18	Apr-20	0.005839	0.000000	-0.023204	0.002359	0.000000	-0.002806	0.000000	0.000000	0.000000	0.005533
19	May-20	0.004943	0.000000	-0.019366	0.002981	0.000000	-0.001756	0.000000	0.000000	0.000000	0.005533
20	Jun-20	0.003772	0.000000	-0.017159	0.001799	0.000000	-0.000352	0.000000	0.001136	0.000000	0.005533
21	Jul-20	0.002846	0.000000	-0.011598	0.001488	0.000000	-0.001054	0.000000	0.002275	0.000000	0.001377
22	Aug-20	0.002260	0.000000	-0.010759	0.001799	0.000000	-0.002106	0.000000	0.003417	0.000000	0.002759
23	Sep-20	0.002400	0.000000	-0.002569	0.001116	0.000000	0.000000	0.000000	0.001136	0.000000	0.002759
24	Oct-20	0.001027	0.000000	-0.006257	0.001519	0.000000	0.001056	0.000000	0.001136	0.000000	0.000000
25	Nov-20	0.000945	0.000000	-0.002854	0.001147	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
26	Dec-20	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Southwestern Public Service Company

Other Customer Adjustment Information

Customer Count Adjustments
Residential Space Heating (RSHTX) and Residential General (RTX) Service

Line No.	Month	Customer Class		
		RSHTX	RTX	
1	Jan-20	-	206,269	
2	Feb-20	-	206,146	
3	Mar-20	-	206,328	
4	Apr-20	-	206,364	
5	May-20	-	206,548	
6	Jun-20	-	206,789	
7	Jul-20	-	206,980	
8	Aug-20	-	207,101	
9	Sep-20	-	207,072	
10	Oct-20	-	207,356	
11	Nov-20	-	207,373	
12	Dec-20	-	207,569	
13		-	206,825	12 month average
14		-	2,481,895	12 month total
15		-	2,490,828	12 month total - annualized December-20 count
16		-	8,933	Customer count adjustment

Line No.	Month	Customer Count as a percentage of December-20 count	
		RSHTX	RTX
17	Jan-20	-	1.006302
18	Feb-20	-	1.006903
19	Mar-20	-	1.006015
20	Apr-20	-	1.005839
21	May-20	-	1.004943
22	Jun-20	-	1.003772
23	Jul-20	-	1.002846
24	Aug-20	-	1.002260
25	Sep-20	-	1.002400
26	Oct-20	-	1.001027
27	Nov-20	-	1.000945
28	Dec-20	-	1.000000

Southwestern Public Service Company

Other Customer Adjustment Information

Customer Count Adjustments					
Primary General (PG) Service, Small General (SGS), and Secondary General (SG)					
Line No.	Customer Class				
Month	PG	SGS	SG		
1	Jan-20	3,582	32,316	11,862	
2	Feb-20	3,588	32,242	11,908	
3	Mar-20	3,591	32,274	11,925	
4	Apr-20	3,577	32,223	11,929	
5	May-20	3,563	32,203	11,939	
6	Jun-20	3,555	32,241	11,941	
7	Jul-20	3,535	32,251	11,950	
8	Aug-20	3,532	32,241	11,957	
9	Sep-20	3,503	32,263	11,950	
10	Oct-20	3,516	32,250	11,948	
11	Nov-20	3,504	32,262	11,960	
12	Dec-20	3,494	32,299	11,978	
13		3,545	32,255	11,937	12 month average
14		42,540	387,065	143,247	12 month total
15		41,928	387,588	143,736	12 month total - annualized December-20 count
16		(612)	523		Customer count adjustment
Customer Count as a percentage of December-20 count					
17					
18	Month	PG	SGS	SG	
19	Jan-20	0.975433	0.999474	1.009779	
20	Feb-20	0.973802	1.001768	1.005878	
21	Mar-20	0.972988	1.000775	1.004444	
22	Apr-20	0.976796	1.002359	1.004108	
23	May-20	0.980634	1.002981	1.003267	
24	Jun-20	0.982841	1.001799	1.003099	
25	Jul-20	0.988402	1.001488	1.002343	
26	Aug-20	0.989241	1.001799	1.001756	
27	Sep-20	0.997431	1.001116	1.002343	
28	Oct-20	0.993743	1.001519	1.002511	
29	Nov-20	0.997146	1.001147	1.001505	
30	Dec-20	1.000000	1.000000	1.000000	

Southwestern Public Service Company

Other Customer Adjustment Information

Customer Count Adjustments							
Small Municipal and Schools (SMSS), Large Municipal (LMS), and Large School (LSS) Service							
Line No.		Customer Class					
No.	Month	SMSS	LMS PRI	LMS SEC	LSS PRI	LSS SEC	
1	Jan-20	2,877	13	867	4	712	
2	Feb-20	2,854	13	884	4	721	
3	Mar-20	2,850	13	882	4	722	
4	Apr-20	2,851	13	881	4	723	
5	May-20	2,848	13	881	4	723	
6	Jun-20	2,844	13	880	4	723	
7	Jul-20	2,846	13	879	4	726	
8	Aug-20	2,849	13	878	4	725	
9	Sep-20	2,843	13	880	4	725	
10	Oct-20	2,840	13	880	4	727	
11	Nov-20	2,843	13	881	4	727	
12	Dec-20	2,843	13	881	4	727	
13		2,849	13	880	4	723	12 month average
14		34,188	156	10,554	48	8,681	12 month total
15		34,116	156	10,572	48	8,724	12 month total - annualized December-20 count
16		(72)	-	18	-	43	Customer count adjustment
17		Customer Count as a percentage of December-20 count					
18	Month	SMSS	LMS PRI	LMS SEC	LSS PRI	LSS SEC	
19	Jan-20	0.988182	1.000000	1.016148	1.000000	1.021067	
20	Feb-20	0.996146	1.000000	0.996606	1.000000	1.008322	
21	Mar-20	0.997544	1.000000	0.998866	1.000000	1.006925	
22	Apr-20	0.997194	1.000000	1.000000	1.000000	1.005533	
23	May-20	0.998244	1.000000	1.000000	1.000000	1.005533	
24	Jun-20	0.999648	1.000000	1.001136	1.000000	1.005533	
25	Jul-20	0.998946	1.000000	1.002275	1.000000	1.001377	
26	Aug-20	0.997894	1.000000	1.003417	1.000000	1.002759	
27	Sep-20	1.000000	1.000000	1.001136	1.000000	1.002759	
28	Oct-20	1.001056	1.000000	1.001136	1.000000	1.000000	
29	Nov-20	1.000000	1.000000	1.000000	1.000000	1.000000	
30	Dec-20	1.000000	1.000000	1.000000	1.000000	1.000000	

Southwestern Public Service Company

kWh Sales and kW Demand

1. Unadjusted Test Year Revenues

Line No.	Customer Class	kWh	Revenue		
			Non-Fuel	Fuel	Total
<u>TEXAS RETAIL</u>					
1	Residential Service	2,562,111,526	\$ 240,709,962	\$ 34,500,242	\$ 275,210,204
2	Residential Service Time of Use	678,889	\$ 62,457	\$ 9,161	\$ 71,618
3	Small Municipal and School	20,423,135	\$ 1,298,132	\$ 276,036	\$ 1,574,168
4	Small Municipal and School Time of Use	-	\$ -	\$ -	\$ -
5	Large Municipal Service - Secondary	160,296,870	\$ 7,321,659	\$ 2,162,596	\$ 9,484,255
6	Large Municipal Service - Primary	29,928,611	\$ 1,280,616	\$ 393,854	\$ 1,674,470
7	Large Municipal Service Time of Use - Secondary	-	\$ -	\$ -	\$ -
8	Large Municipal Service Time of Use - Primary	-	\$ -	\$ -	\$ -
9	Large School Service - Secondary	142,056,837	\$ 8,818,234	\$ 1,917,681	\$ 10,735,915
10	Large School Service - Primary	2,552,466	\$ 116,839	\$ 33,757	\$ 150,596
11	Large School Service Time of Use - Secondary	-	\$ -	\$ -	\$ -
12	Large School Service Time of Use - Primary	-	\$ -	\$ -	\$ -
13	Small General Service	287,802,679	\$ 23,722,427	\$ 3,868,106	\$ 27,590,533
14	Small General Service Time of Use	-	\$ -	\$ -	\$ -
15	Secondary General Service	2,040,884,825	\$ 118,931,120	\$ 27,467,501	\$ 146,398,621
16	Secondary General Service Time of Use	44,770,822	\$ 3,029,533	\$ 631,112	\$ 3,660,645
17	Secondary General Service Low Load Factor	-	\$ -	\$ -	\$ -
18	Secondary QF Standby Service	-	\$ -	\$ -	\$ -
19	Primary General Service	1,675,149,474	\$ 63,715,248	\$ 22,357,463	\$ 86,072,711
20	Primary General Service Time of Use	-	\$ -	\$ -	\$ -
21	Primary General Service Low Load Factor	940,318	\$ 151,772	\$ 12,797	\$ 164,569
22	Primary QF Standby Service	7,284,453	\$ 314,792	\$ 97,831	\$ 412,623
23	LGS - Transmission 69 to 115 kV	1,041,761,064	\$ 24,228,422	\$ 13,020,372	\$ 37,248,794
24	LGS - Transmission QF Standby 69 to 115 kV	1,078,127	\$ 1,038,933	\$ 11,926	\$ 1,050,859
25	LGS - Transmission 115+ kV	4,913,927,527	\$ 109,255,443	\$ 60,998,961	\$ 170,254,404
26	LGS - Transmission QF Standby 115+ kV	154,640,900	\$ 6,188,806	\$ 1,934,179	\$ 8,122,985
27	Municipal and State Street Lighting	26,166,736	\$ 4,821,923	\$ 355,580	\$ 5,177,503
28	Guard and Flood Lighting	23,858,110	\$ 4,240,683	\$ 324,208	\$ 4,564,891
29	SA - Lighting (3 Customers)	61,644	\$ 7,499	\$ 838	\$ 8,337
30	SA - Highway Sign Lighting	107,280	\$ 3,641	\$ 1,458	\$ 5,099
31	SAS-4 (Primary General Service Voltage)	135,071,221	\$ 3,393,658	\$ 1,782,894	\$ 5,176,552
32	SAS-8 (Primary General Service Voltage)	24,863,345	\$ 216,504	\$ 329,439	\$ 545,943
33	Total Texas Retail	13,296,416,859	\$ 622,868,303	\$ 172,487,990	\$ 795,356,293
<u>NEW MEXICO RETAIL</u>					
34	Residential	1,211,139,853	\$ -	\$ -	\$ -
35	Commercial & Industrial	5,899,349,426	-	-	-
36	Public Authority	124,257,848	-	-	-
37	Lighting	26,436,055	-	-	-
38	Total New Mexico Retail	7,261,183,182	\$ -	\$ -	\$ -
39	Total SPS Retail	20,557,600,041	\$ 622,868,303	\$ 172,487,990	\$ 795,356,293
40	Wholesale	2,025,288,054	\$ -	\$ -	\$ -
41	TOTAL SPS	22,582,888,096	\$ 622,868,303	\$ 172,487,990	\$ 795,356,293

Southwestern Public Service Company

kWh Sales and kW Demand

2. Revenues Associated With Any Rate Annualization Adjustments

Line No.	Customer Class	kWh	Revenue			
			Non-Fuel	Fuel	Total	
<u>TEXAS RETAIL</u>						
1	Residential Service	-	\$	-	\$	-
2	Residential Service Time of Use	-	\$	-	\$	-
3	Small Municipal and School	-	\$	-	\$	-
4	Small Municipal and School Time of Use	-	\$	-	\$	-
5	Large Municipal Service - Secondary	-	\$	-	\$	-
6	Large Municipal Service - Primary	-	\$	-	\$	-
7	Large Municipal Service Time of Use - Secondary	-	\$	-	\$	-
8	Large Municipal Service Time of Use - Primary	-	\$	-	\$	-
9	Large School Service - Secondary	-	\$	-	\$	-
10	Large School Service - Primary	-	\$	-	\$	-
11	Large School Service Time of Use - Secondary	-	\$	-	\$	-
12	Large School Service Time of Use - Primary	-	\$	-	\$	-
13	Small General Service	-	\$	-	\$	-
14	Small General Service Time of Use	-	\$	-	\$	-
15	Secondary General Service	-	\$	-	\$	-
16	Secondary General Service Time of Use	-	\$	-	\$	-
17	Secondary General Service Low Load Factor	-	\$	-	\$	-
18	Secondary QF Standby Service	-	\$	-	\$	-
19	Primary General Service	-	\$	-	\$	-
20	Primary General Service Time of Use	-	\$	-	\$	-
21	Primary General Service Low Load Factor	-	\$	-	\$	-
22	Primary QF Standby Service	-	\$	-	\$	-
23	LGS - Transmission 69 to 115 kV	-	\$	-	\$	-
24	LGS - Transmission QF Standby 69 to 115 kV	-	\$	-	\$	-
25	LGS - Transmission 115+ kV	-	\$	-	\$	-
26	LGS - Transmission QF Standby 115+ kV	-	\$	-	\$	-
27	Municipal and State Street Lighting	-	\$	-	\$	-
28	Guard and Flood Lighting	-	\$	-	\$	-
29	SA - Lighting (3 Customers)	-	\$	-	\$	-
30	SA - Highway Sign Lighting	-	\$	-	\$	-
31	SAS-4 (Primary General Service Voltage)	-	\$	-	\$	-
32	SAS-8 (Primary General Service Voltage)	-	\$	-	\$	-
33	Total Texas Retail	-	\$	-	\$	-
<u>NEW MEXICO RETAIL</u>						
34	Residential	-	\$	-	\$	-
35	Commercial & Industrial	-		-		-
36	Public Authority	-		-		-
37	Lighting	-		-		-
38	Total New Mexico Retail	-	\$	-	\$	-
39	Total SPS Retail	-	\$	-	\$	-
40	Wholesale	-	\$	-	\$	-
41	TOTAL SPS	-	\$	-	\$	-

Southwestern Public Service Company

kWh Sales and kW Demand

3. Revenues Associated With kWh Customer Adjustments

Line No.	Customer Class	kWh	Revenue					
			Non-Fuel	Fuel	Total			
<u>TEXAS RETAIL</u>								
1	Residential Service	8,778,016	\$	806,431	\$	119,516	\$	925,947
2	Residential Service Time of Use	-	\$	-	\$	-	\$	-
3	Small Municipal and School	(44,021)	\$	(2,718)	\$	(610)	\$	(3,328)
4	Small Municipal and School Time of Use	-	\$	-	\$	-	\$	-
5	Large Municipal Service - Secondary	287,243	\$	3,637	\$	3,850	\$	7,487
6	Large Municipal Service - Primary	-	\$	-	\$	-	\$	-
7	Large Municipal Service Time of Use - Secondary	-	\$	-	\$	-	\$	-
8	Large Municipal Service Time of Use - Primary	-	\$	-	\$	-	\$	-
9	Large School Service - Secondary	689,072	\$	10,929	\$	9,475	\$	20,404
10	Large School Service - Primary	-	\$	-	\$	-	\$	-
11	Large School Service Time of Use - Secondary	-	\$	-	\$	-	\$	-
12	Large School Service Time of Use - Primary	-	\$	-	\$	-	\$	-
13	Small General Service	392,632	\$	32,519	\$	5,244	\$	37,763
14	Small General Service Time of Use	-	\$	-	\$	-	\$	-
15	Secondary General Service	-	\$	-	\$	-	\$	-
16	Secondary General Service Time of Use	-	\$	-	\$	-	\$	-
17	Secondary General Service Low Load Factor	-	\$	-	\$	-	\$	-
18	Secondary QF Standby Service	-	\$	-	\$	-	\$	-
19	Primary General Service	(24,329,273)	\$	(209,621)	\$	(328,334)	\$	(537,955)
20	Primary General Service Time of Use	-	\$	-	\$	-	\$	-
21	Primary General Service Low Load Factor	-	\$	-	\$	-	\$	-
22	Primary QF Standby Service	-	\$	-	\$	-	\$	-
23	LGS - Transmission 69 to 115 kV	-	\$	-	\$	-	\$	-
24	LGS - Transmission QF Standby 69 to 115 kV	-	\$	-	\$	-	\$	-
25	LGS - Transmission 115+ kV	-	\$	-	\$	-	\$	-
26	LGS - Transmission QF Standby 115+ kV	-	\$	-	\$	-	\$	-
27	Municipal and State Street Lighting	-	\$	-	\$	-	\$	-
28	Guard and Flood Lighting	-	\$	-	\$	-	\$	-
29	SA - Lighting (3 Customers)	-	\$	-	\$	-	\$	-
30	SA - Highway Sign Lighting	-	\$	-	\$	-	\$	-
31	SAS-4 (Primary General Service Voltage)	-	\$	-	\$	-	\$	-
32	SAS-8 (Primary General Service Voltage)	-	\$	-	\$	-	\$	-
33	Total Texas Retail	(14,226,331)	\$	641,177	\$	(190,859)	\$	450,318
<u>NEW MEXICO RETAIL</u>								
34	Residential	1,637,968	\$	-	\$	-	\$	-
35	Commercial & Industrial	11,896,036		-		-		-
36	Public Authority	568,169		-		-		-
37	Lighting	-		-		-		-
38	Total New Mexico Retail	14,102,173	\$	-	\$	-	\$	-
39	Total SPS Retail	(124,158)	\$	641,177	\$	(190,859)	\$	450,318
40	Wholesale	-	\$	-	\$	-	\$	-
41	TOTAL SPS	(124,158)	\$	641,177	\$	(190,859)	\$	450,318

Southwestern Public Service Company

kWh Sales and kW Demand

4. Revenues Associated With kW Customer Adjustments

Line No.	Customer Class	kW	Revenue			
			Non-Fuel	Fuel	Total	
<u>TEXAS RETAIL</u>						
1	Residential Service	-	\$ -	\$ -	-	
2	Residential Service Time of Use	-	\$ -	\$ -	-	
3	Small Municipal and School	-	\$ -	\$ -	-	
4	Small Municipal and School Time of Use	-	\$ -	\$ -	-	
5	Large Municipal Service - Secondary	864	\$ 9,247	\$ -	9,247	
6	Large Municipal Service - Primary	-	\$ -	\$ -	-	
7	Large Municipal Service Time of Use - Secondary	-	\$ -	\$ -	-	
8	Large Municipal Service Time of Use - Primary	-	\$ -	\$ -	-	
9	Large School Service - Secondary	2,911	\$ 30,228	\$ -	30,228	
10	Large School Service - Primary	-	\$ -	\$ -	-	
11	Large School Service Time of Use - Secondary	-	\$ -	\$ -	-	
12	Large School Service Time of Use - Primary	-	\$ -	\$ -	-	
13	Small General Service	-	\$ -	\$ -	-	
14	Small General Service Time of Use	-	\$ -	\$ -	-	
15	Secondary General Service	-	\$ -	\$ -	-	
16	Secondary General Service Time of Use	-	\$ -	\$ -	-	
17	Secondary General Service Low Load Factor	-	\$ -	\$ -	-	
18	Secondary QF Standby Service	-	\$ -	\$ -	-	
19	Primary General Service	(50,018)	\$ (660,307)	\$ -	(660,307)	
20	Primary General Service Time of Use	-	\$ -	\$ -	-	
21	Primary General Service Low Load Factor	-	\$ -	\$ -	-	
22	Primary QF Standby Service	-	\$ -	\$ -	-	
23	LGS - Transmission 69 to 115 kV	-	\$ -	\$ -	-	
24	LGS - Transmission QF Standby 69 to 115 kV	-	\$ -	\$ -	-	
25	LGS - Transmission 115+ kV	-	\$ -	\$ -	-	
26	LGS - Transmission QF Standby 115+ kV	-	\$ -	\$ -	-	
27	Municipal and State Street Lighting	-	\$ -	\$ -	-	
28	Guard and Flood Lighting	-	\$ -	\$ -	-	
29	SA - Lighting (3 Customers)	-	\$ -	\$ -	-	
30	SA - Highway Sign Lighting	-	\$ -	\$ -	-	
31	SAS-4 (Primary General Service Voltage)	-	\$ -	\$ -	-	
32	SAS-8 (Primary General Service Voltage)	-	\$ -	\$ -	-	
33	Total Texas Retail	(46,244)	\$ (620,832)	\$ -	(620,832)	
<u>NEW MEXICO RETAIL</u>						
34	Residential	-	\$ -	\$ -	-	
35	Commercial & Industrial	-	-	-	-	
36	Public Authority	-	-	-	-	
37	Lighting	-	-	-	-	
38	Total New Mexico Retail	-	-	-	-	
39	Total SPS Retail	(46,244)	\$ (620,832)	\$ -	(620,832)	
40	Wholesale	-	\$ -	\$ -	-	
41	TOTAL SPS	(46,244)	\$ (620,832)	\$ -	(620,832)	

Southwestern Public Service Company

kWh Sales and kW Demand

5. Revenues Associated With kWh Weather Adjustments

Line No.	Customer Class	kWh	Revenue			
			Non-Fuel	Fuel	Total	
<u>TEXAS RETAIL</u>						
1	Residential Service	(26,531,197)	\$ (2,800,916)	\$ (320,710)	\$ (3,121,626)	
2	Residential Service Time of Use	-	\$ -	\$ -	-	
3	Small Municipal and School	(77,475)	\$ (2,986)	\$ (1,105)	\$ (4,091)	
4	Small Municipal and School Time of Use	-	\$ -	\$ -	-	
5	Large Municipal Service - Secondary	(1,030,008)	\$ (11,414)	\$ (14,417)	\$ (25,831)	
6	Large Municipal Service - Primary	-	\$ -	\$ -	-	
7	Large Municipal Service Time of Use - Secondary	-	\$ -	\$ -	-	
8	Large Municipal Service Time of Use - Primary	-	\$ -	\$ -	-	
9	Large School Service - Secondary	(455,229)	\$ (6,357)	\$ (6,386)	\$ (12,743)	
10	Large School Service - Primary	-	\$ -	\$ -	-	
11	Large School Service Time of Use - Secondary	-	\$ -	\$ -	-	
12	Large School Service Time of Use - Primary	-	\$ -	\$ -	-	
13	Small General Service	(2,460,973)	\$ (179,708)	\$ (30,234)	\$ (209,942)	
14	Small General Service Time of Use	-	\$ -	\$ -	-	
15	Secondary General Service	(19,894,976)	\$ (175,991)	\$ (246,642)	\$ (422,633)	
16	Secondary General Service Time of Use	-	\$ -	\$ -	-	
17	Secondary General Service Low Load Factor	-	\$ -	\$ -	-	
18	Secondary QF Standby Service	-	\$ -	\$ -	-	
19	Primary General Service	-	\$ -	\$ -	-	
20	Primary General Service Time of Use	-	\$ -	\$ -	-	
21	Primary General Service Low Load Factor	-	\$ -	\$ -	-	
22	Primary QF Standby Service	-	\$ -	\$ -	-	
23	LGS - Transmission 69 to 115 kV	-	\$ -	\$ -	-	
24	LGS - Transmission QF Standby 69 to 115 kV	-	\$ -	\$ -	-	
25	LGS - Transmission 115+ kV	-	\$ -	\$ -	-	
26	LGS - Transmission QF Standby 115+ kV	-	\$ -	\$ -	-	
27	Municipal and State Street Lighting	-	\$ -	\$ -	-	
28	Guard and Flood Lighting	-	\$ -	\$ -	-	
29	SA - Lighting (3 Customers)	-	\$ -	\$ -	-	
30	SA - Highway Sign Lighting	-	\$ -	\$ -	-	
31	SAS-4 (Primary General Service Voltage)	(1,611,222)	\$ (37,040)	\$ (20,497)	\$ (57,537)	
32	SAS-8 (Primary General Service Voltage)	-	\$ -	\$ -	-	
33	Total Texas Retail	(52,061,081)	\$ (3,214,412)	\$ (639,991)	\$ (3,854,403)	
<u>NEW MEXICO RETAIL</u>						
34	Residential	(16,629,451)	\$ -	\$ -	-	
35	Commercial & Industrial	(13,616,509)	-	-	-	
36	Public Authority	(1,864,313)	-	-	-	
37	Lighting	-	-	-	-	
38	Total New Mexico Retail	(32,110,273)	-	-	-	
39	Total SPS Retail	(84,171,354)	\$ (3,214,412)	\$ (639,991)	\$ (3,854,403)	
40	Wholesale	(33,802,168)	\$ -	\$ -	-	
41	TOTAL SPS	(117,973,522)	\$ (3,214,412)	\$ (639,991)	\$ (3,854,403)	

Southwestern Public Service Company

kWh Sales and kW Demand

6. Revenues Associated With kW Weather Adjustments

Line No.	Customer Class	kW	Revenue				
			Non-Fuel	Fuel	Total		
<u>TEXAS RETAIL</u>							
1	Residential Service	-	\$	-	\$	-	
2	Residential Service Time of Use	-	\$	-	\$	-	
3	Small Municipal and School	-	\$	-	\$	-	
4	Small Municipal and School Time of Use	-	\$	-	\$	-	
5	Large Municipal Service - Secondary	(3,255)	\$	(32,658)	\$	-	(32,658)
6	Large Municipal Service - Primary	-	\$	-	\$	-	-
7	Large Municipal Service Time of Use - Secondary	-	\$	-	\$	-	-
8	Large Municipal Service Time of Use - Primary	-	\$	-	\$	-	-
9	Large School Service - Secondary	(1,930)	\$	(19,402)	\$	-	(19,402)
10	Large School Service - Primary	-	\$	-	\$	-	-
11	Large School Service Time of Use - Secondary	-	\$	-	\$	-	-
12	Large School Service Time of Use - Primary	-	\$	-	\$	-	-
13	Small General Service	-	\$	-	\$	-	-
14	Small General Service Time of Use	-	\$	-	\$	-	-
15	Secondary General Service	(52,526)	\$	(911,748)	\$	-	(911,748)
16	Secondary General Service Time of Use	-	\$	-	\$	-	-
17	Secondary General Service Low Load Factor	-	\$	-	\$	-	-
18	Secondary QF Standby Service	-	\$	-	\$	-	-
19	Primary General Service	-	\$	-	\$	-	-
20	Primary General Service Time of Use	-	\$	-	\$	-	-
21	Primary General Service Low Load Factor	-	\$	-	\$	-	-
22	Primary QF Standby Service	-	\$	-	\$	-	-
23	LGS - Transmission 69 to 115 kV	-	\$	-	\$	-	-
24	LGS - Transmission QF Standby 69 to 115 kV	-	\$	-	\$	-	-
25	LGS - Transmission 115+ kV	-	\$	-	\$	-	-
26	LGS - Transmission QF Standby 115+ kV	-	\$	-	\$	-	-
27	Municipal and State Street Lighting	-	\$	-	\$	-	-
28	Guard and Flood Lighting	-	\$	-	\$	-	-
29	SA - Lighting (3 Customers)	-	\$	-	\$	-	-
30	SA - Highway Sign Lighting	-	\$	-	\$	-	-
31	SAS-4 (Primary General Service Voltage)	-	\$	-	\$	-	-
32	SAS-8 (Primary General Service Voltage)	-	\$	-	\$	-	-
33	Total Texas Retail	(57,710)	\$	(963,808)	\$	-	(963,808)
<u>NEW MEXICO RETAIL</u>							
34	Residential	-	\$	-	\$	-	-
35	Commercial & Industrial	-		-	-	-	-
36	Public Authority	-		-	-	-	-
37	Lighting	-		-	-	-	-
38	Total New Mexico Retail	-	\$	-	\$	-	-
39	Total SPS Retail	(57,710)	\$	(963,808)	\$	-	(963,808)
40	Wholesale	-	\$	-	\$	-	-
41	TOTAL SPS	(57,710)	\$	(963,808)	\$	-	(963,808)

Southwestern Public Service Company

kWh Sales and kW Demand

7. Revenues Associated With Other kWh Adjustments

Line No.	Customer Class	kWh	Revenue			
			Non-Fuel	Fuel	Total	
<u>TEXAS RETAIL</u>						
1	Residential Service	-	\$ -	\$ -	-	
2	Residential Service Time of Use	-	\$ -	\$ -	-	
3	Small Municipal and School	-	\$ -	\$ -	-	
4	Small Municipal and School Time of Use	-	\$ -	\$ -	-	
5	Large Municipal Service - Secondary	-	\$ -	\$ -	-	
6	Large Municipal Service - Primary	-	\$ -	\$ -	-	
7	Large Municipal Service Time of Use - Secondary	-	\$ -	\$ -	-	
8	Large Municipal Service Time of Use - Primary	-	\$ -	\$ -	-	
9	Large School Service - Secondary	-	\$ -	\$ -	-	
10	Large School Service - Primary	-	\$ -	\$ -	-	
11	Large School Service Time of Use - Secondary	-	\$ -	\$ -	-	
12	Large School Service Time of Use - Primary	-	\$ -	\$ -	-	
13	Small General Service	-	\$ -	\$ -	-	
14	Small General Service Time of Use	-	\$ -	\$ -	-	
15	Secondary General Service	-	\$ -	\$ -	-	
16	Secondary General Service Time of Use	-	\$ -	\$ -	-	
17	Secondary General Service Low Load Factor	-	\$ -	\$ -	-	
18	Secondary QF Standby Service	-	\$ -	\$ -	-	
19	Primary General Service	-	\$ -	\$ -	-	
20	Primary General Service Time of Use	-	\$ -	\$ -	-	
21	Primary General Service Low Load Factor	-	\$ -	\$ -	-	
22	Primary QF Standby Service	-	\$ -	\$ -	-	
23	LGS - Transmission 69 to 115 kV	-	\$ -	\$ -	-	
24	LGS - Transmission QF Standby 69 to 115 kV	-	\$ 362,872	\$ -	362,872	
25	LGS - Transmission 115+ kV	-	\$ -	\$ -	-	
26	LGS - Transmission QF Standby 115+ kV	-	\$ -	\$ -	-	
27	Municipal and State Street Lighting	(2,567,536)	\$ -	\$ (34,890)	(34,890)	
28	Guard and Flood Lighting	-	\$ -	\$ -	-	
29	SA - Lighting (3 Customers)	-	\$ -	\$ -	-	
30	SA - Highway Sign Lighting	-	\$ -	\$ -	-	
31	SAS-4 (Primary General Service Voltage)	-	\$ -	\$ -	-	
32	SAS-8 (Primary General Service Voltage)	(24,863,345)	\$ (216,504)	\$ (329,439)	(545,943)	
33	Total Texas Retail	\$ (27,430,881)	\$ 146,368	\$ (364,329)	\$ (217,961)	
<u>NEW MEXICO RETAIL</u>						
34	Residential	-	\$ -	\$ -	-	
35	Commercial & Industrial	136,788,861	-	-	-	
36	Public Authority	-	-	-	-	
37	Lighting	-	-	-	-	
38	Total New Mexico Retail	136,788,861	\$ -	\$ -	-	
39	Total SPS Retail	109,357,980	\$ 146,368	\$ (364,329)	\$ (217,961)	
40	Wholesale	(185,926,836)	\$ -	\$ -	-	
41	TOTAL SPS	(76,568,856)	\$ 146,368	\$ (364,329)	\$ (217,961)	

Southwestern Public Service Company

kWh Sales and kW Demand

8. Revenues Associated With Other kW Adjustments

Line No.	Customer Class	kW	Revenue			
			Non-Fuel	Fuel	Total	
<u>TEXAS RETAIL</u>						
1	Residential Service	-	\$	-	\$	-
2	Residential Service Time of Use	-	\$	-	\$	-
3	Small Municipal and School	-	\$	-	\$	-
4	Small Municipal and School Time of Use	-	\$	-	\$	-
5	Large Municipal Service - Secondary	-	\$	-	\$	-
6	Large Municipal Service - Primary	-	\$	-	\$	-
7	Large Municipal Service Time of Use - Secondary	-	\$	-	\$	-
8	Large Municipal Service Time of Use - Primary	-	\$	-	\$	-
9	Large School Service - Secondary	-	\$	-	\$	-
10	Large School Service - Primary	-	\$	-	\$	-
11	Large School Service Time of Use - Secondary	-	\$	-	\$	-
12	Large School Service Time of Use - Primary	-	\$	-	\$	-
13	Small General Service	-	\$	-	\$	-
14	Small General Service Time of Use	-	\$	-	\$	-
15	Secondary General Service	-	\$	-	\$	-
16	Secondary General Service Time of Use	-	\$	-	\$	-
17	Secondary General Service Low Load Factor	-	\$	-	\$	-
18	Secondary QF Standby Service	-	\$	-	\$	-
19	Primary General Service	-	\$	-	\$	-
20	Primary General Service Time of Use	-	\$	-	\$	-
21	Primary General Service Low Load Factor	-		-	\$	-
22	Primary QF Standby Service	-		-	\$	-
23	LGS - Transmission 69 to 115 kV	-		-	\$	-
24	LGS - Transmission QF Standby 69 to 115 kV	-		-	\$	-
25	LGS - Transmission 115+ kV	-		-	\$	-
26	LGS - Transmission QF Standby 115+ kV	-		-	\$	-
27	Municipal and State Street Lighting	-	\$	-	\$	-
28	Guard and Flood Lighting	-	\$	-	\$	-
29	SA - Lighting (3 Customers)	-	\$	-	\$	-
30	SA - Highway Sign Lighting	-	\$	-	\$	-
31	SAS-4 (Primary General Service Voltage)	-	\$	-	\$	-
32	SAS-8 (Primary General Service Voltage)	-	\$	-	\$	-
33	Total Texas Retail	-	\$	-	\$	-
<u>NEW MEXICO RETAIL</u>						
34	Residential	-	\$	-	\$	-
35	Commercial & Industrial	-		-		-
36	Public Authority	-		-		-
37	Lighting	-		-		-
38	Total New Mexico Retail	-	\$	-	\$	-
39	Total SPS Retail	-	\$	-	\$	-
40	Wholesale	-	\$	-	\$	-
41	TOTAL SPS	-	\$	-	\$	-

Southwestern Public Service Company

kWh Sales and kW Demand

9. Total Adjusted Revenue

Line No.	Customer Class	kWh	Revenue		
			Non-Fuel	Fuel	Total
<u>TEXAS RETAIL</u>					
1	Residential Service	2,544,358,344	\$ 238,715,477	\$ 34,299,048	\$ 273,014,525
2	Residential Service Time of Use	678,889	\$ 62,457	\$ 9,161	\$ 71,618
3	Small Municipal and School	20,301,638	\$ 1,292,428	\$ 274,321	\$ 1,566,749
4	Small Municipal and School Time of Use	-	\$ -	\$ -	\$ -
5	Large Municipal Service - Secondary	159,554,105	\$ 7,290,471	\$ 2,152,029	\$ 9,442,500
6	Large Municipal Service - Primary	29,928,611	\$ 1,280,616	\$ 393,854	\$ 1,674,470
7	Large Municipal Service Time of Use - Secondary	-	\$ -	\$ -	\$ -
8	Large Municipal Service Time of Use - Primary	-	\$ -	\$ -	\$ -
9	Large School Service - Secondary	142,290,681	\$ 8,833,632	\$ 1,920,770	\$ 10,754,402
10	Large School Service - Primary	2,552,466	\$ 116,839	\$ 33,757	\$ 150,596
11	Large School Service Time of Use - Secondary	-	\$ -	\$ -	\$ -
12	Large School Service Time of Use - Primary	-	\$ -	\$ -	\$ -
13	Small General Service	285,734,338	\$ 23,575,238	\$ 3,843,116	\$ 27,418,354
14	Small General Service Time of Use	-	\$ -	\$ -	\$ -
15	Secondary General Service	2,020,989,849	\$ 117,843,381	\$ 27,220,859	\$ 145,064,240
16	Secondary General Service Time of Use	44,770,822	\$ 3,029,533	\$ 631,112	\$ 3,660,645
17	Secondary General Service Low Load Factor	-	\$ -	\$ -	\$ -
18	Secondary QF Standby Service	-	\$ -	\$ -	\$ -
19	Primary General Service	1,650,820,201	\$ 62,845,320	\$ 22,029,129	\$ 84,874,449
20	Primary General Service Time of Use	-	\$ -	\$ -	\$ -
21	Primary General Service Low Load Factor	940,318	\$ 151,772	\$ 12,797	\$ 164,569
22	Primary QF Standby Service	7,284,453	\$ 314,792	\$ 97,831	\$ 412,623
23	LGS - Transmission 69 to 115 kV	1,041,761,064	\$ 24,228,422	\$ 13,020,372	\$ 37,248,794
24	LGS - Transmission QF Standby 69 to 115 kV	1,078,127	\$ 1,401,805	\$ 11,926	\$ 1,413,731
25	LGS - Transmission 115+ kV	4,913,927,527	\$ 109,255,443	\$ 60,998,961	\$ 170,254,404
26	LGS - Transmission QF Standby 115+ kV	154,640,900	\$ 6,188,806	\$ 1,934,179	\$ 8,122,985
27	Municipal and State Street Lighting	23,599,200	\$ 4,821,923	\$ 320,690	\$ 5,142,613
28	Guard and Flood Lighting	23,858,110	\$ 4,240,683	\$ 324,208	\$ 4,564,891
29	SA - Lighting (3 Customers)	61,644	\$ 7,499	\$ 838	\$ 8,337
30	SA - Highway Sign Lighting	107,280	\$ 3,641	\$ 1,458	\$ 5,099
31	SAS-4 (Primary General Service Voltage)	133,459,999	\$ 3,356,618	\$ 1,762,396	\$ 5,119,014
32	SAS-8 (Primary General Service Voltage)	-	\$ -	\$ -	\$ -
33	Total Texas Retail	13,202,698,566	618,856,796	\$ 171,292,811	\$ 790,149,607
<u>NEW MEXICO RETAIL</u>					
34	Residential	1,196,148,370	\$ -	\$ -	\$ -
35	Commercial & Industrial	6,034,417,814	-	-	-
36	Public Authority	122,961,705	-	-	-
37	Lighting	26,436,055	-	-	-
38	Total New Mexico Retail	7,379,963,943	-	-	-
39	Total SPS Retail	20,582,662,509	\$ 618,856,796	\$ 171,292,811	\$ 790,149,607
40	Wholesale	1,805,559,051	\$ -	\$ -	\$ -
41	TOTAL SPS	22,388,221,560	\$ 618,856,796	\$ 171,292,811	\$ 790,149,607

Southwestern Public Service Company

Unadjusted kWh Sales by Month of the Updated Test Year

Line No.	Month	Retail		Full Requirements		On System		Total System		Total Energy from Load and Supply		Company Use	Off System Sales	Net Interchange	Net Available for Load
		Unadjusted Sales		Wholesale	Partial Requirements	Wholesale	Unadjusted Sales	Losses							
4	Jan-20	1,775,681,513	169,484,074			14,494,803	1,959,660,390	146,181,631	2,708,267,464	1,599,582	441,954,000	-	2,692,173,079		
5	Feb-20	1,649,700,102	159,355,823			12,344,475	1,821,400,400	135,873,752	2,554,097,737	1,687,410	406,135,000	-	2,540,065,852		
6	Mar-20	1,656,296,959	155,822,448			29,268,352	1,841,387,760	133,425,124	2,367,749,226	1,796,959	335,261,000	-	2,336,683,915		
7	Apr-20	1,514,123,992	149,299,366			21,981,130	1,685,404,488	123,461,368	2,321,035,164	1,404,344	402,731,000	-	2,297,649,690		
8	May-20	1,602,513,295	140,849,529			27,874,621	1,771,237,445	136,515,954	2,451,505,607	1,242,445	440,827,001	-	2,422,388,541		
9	Jun-20	1,755,796,335	170,896,683			21,917,416	1,948,610,435	154,225,388	2,801,943,728	1,107,245	479,324,000	-	2,778,919,067		
10	Jul-20	1,971,065,593	158,431,964			19,016,582	2,148,514,139	174,817,816	3,303,753,843	1,096,706	749,553,000	-	3,283,640,555		
11	Aug-20	1,946,281,426	155,471,126			29,411,239	2,131,163,791	170,232,667	3,233,443,114	1,218,520	747,527,000	-	3,202,813,355		
12	Sep-20	1,693,403,235	133,666,403			11,522,759	1,838,592,397	141,338,594	2,496,291,381	1,444,070	382,526,000	-	2,483,324,552		
13	Oct-20	1,658,041,023	122,318,870			16,599,220	1,796,959,112	134,662,578	2,623,534,596	1,062,355	576,695,000	-	2,605,873,021		
14	Nov-20	1,612,280,137	105,051,018			22,400,889	1,739,732,044	130,457,095	2,285,226,407	1,042,763	318,788,000	-	2,261,782,755		
15	Dec-20	1,722,416,432	121,242,991			56,566,273	1,900,225,696	143,799,008	2,624,339,434	1,198,037	390,176,000	-	2,566,575,124		
16 Test Year Total		20,557,600,041	1,741,890,295			283,397,759	22,582,888,096	1,724,990,976	31,771,187,701	15,900,436	5,671,497,001	0	31,471,889,505		

Notes: Off System Sales kWh are included in Net Interchange kWh and are therefore excluded from Net Available for Load kWh.
Net Interchange is not applicable effective with the integration of the SPP Integrated Market effective March 2014.

Southwestern Public Service Company

Adjusted kWh Sales Data

Line No.	Month	Adjusted Sales (kWh)	Losses (kWh)	Off-System Sales (kWh)	Net Energy for Load at the Source (kWh)
4	Jan-20	1,962,232,269	148,051,270	441,954,000	2,110,283,539
5	Feb-20	1,798,657,856	134,244,915	406,135,000	1,932,902,771
6	Mar-20	1,843,198,994	135,059,863	335,261,000	1,978,258,857
7	Apr-20	1,669,641,780	122,131,164	402,731,000	1,791,772,944
8	May-20	1,735,899,577	133,770,974	440,827,001	1,869,670,552
9	Jun-20	1,918,703,195	152,763,603	479,324,000	2,071,466,798
10	Jul-20	2,082,922,432	166,893,696	749,553,000	2,249,816,128
11	Aug-20	2,066,361,499	162,897,670	747,527,000	2,229,259,169
12	Sep-20	1,860,262,436	143,955,783	382,526,000	2,004,218,219
13	Oct-20	1,790,044,562	133,776,976	576,695,000	1,923,821,538
14	Nov-20	1,751,962,377	132,041,180	318,788,000	1,884,003,557
15	Dec-20	1,908,334,584	144,861,916	390,176,000	2,053,196,500
16	Test Year Total	22,388,221,560	1,710,449,011	5,671,497,001	24,098,670,571

Note: The adjustment process removes all non-firm economy wholesale sales.
Wholesale sales adjusted for Western Area Power Authority deliveries.

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Total Loss Level 6	Total Loss Level 5	Total Loss Level 4	Total Loss Level 3	Total Loss Level 2	Total Texas Retail	Total Retail Interruptible	Total Texas Retail Firm
1	January 2001	244,890,297	296,889,873	116,328,520	129,847,662	278,055,302	1,066,011,654	181,307,549	884,704,105
2	February 2001	216,596,670	258,456,057	107,372,914	116,338,415	247,167,845	925,931,901	163,710,797	782,221,104
3	March 2001	191,996,168	257,373,486	105,834,258	115,211,305	255,158,677	925,573,894	165,244,897	760,328,997
4	April 2001	168,912,519	244,365,859	107,578,146	109,159,997	249,542,636	879,559,157	167,755,978	711,803,179
5	May 2001	155,554,817	257,324,284	111,864,347	128,751,351	262,703,645	816,198,444	176,355,574	739,842,870
6	June 2001	196,225,132	283,863,498	116,450,876	140,548,076	257,410,385	994,498,241	175,786,905	818,711,336
7	July 2001	271,455,120	331,114,156	119,302,853	133,530,684	261,235,789	1,116,638,602	174,867,717	941,770,885
8	August 2001	321,738,856	349,990,040	119,490,774	129,376,791	268,594,009	1,189,190,470	180,009,827	1,009,180,643
9	September 2001	262,906,511	323,731,054	121,653,452	131,789,281	234,433,062	1,094,513,360	175,079,612	919,433,748
10	October 2001	200,043,913	298,406,612	115,633,322	117,715,661	237,527,224	969,326,732	166,376,791	802,949,941
11	November 2001	155,144,924	283,275,003	121,338,922	125,305,518	263,215,839	948,280,206	185,258,571	763,021,635
12	December 2001	193,397,477	298,758,788	110,148,748	128,231,861	257,230,529	987,767,403	180,904,323	806,863,080
13	TOTAL YEAR-2001	2,578,862,404	3,483,548,710	1,372,997,132	1,505,806,876	3,092,274,942	12,033,490,064	2,092,658,541	9,940,831,523
14	January 2002	225,369,212	287,399,603	119,382,244	128,740,261	30,172,600	811,063,920	190,129,229	620,934,691
15	February 2002	202,526,309	255,029,084	105,098,138	115,304,726	250,059,870	928,018,127	171,859,352	756,158,775
16	March 2002	200,460,193	260,451,948	112,456,684	118,430,318	249,719,746	941,518,889	178,556,299	762,962,590
17	April 2002	167,449,067	239,267,978	107,148,811	118,687,470	266,766,525	899,319,851	181,408,545	717,911,306
18	May 2002	161,251,778	274,768,760	110,621,046	126,168,612	262,802,025	935,612,221	182,395,504	753,216,717
19	June 2002	205,090,419	299,626,096	116,304,185	130,186,206	255,881,776	1,007,088,682	188,975,702	818,112,980
20	July 2002	268,549,381	311,863,321	118,850,008	135,544,114	289,838,150	1,124,644,974	199,164,119	925,480,855
21	August 2002	287,819,103	342,571,293	120,814,374	125,547,241	277,150,563	1,153,902,574	194,907,544	958,995,030
22	September 2002	277,261,302	336,289,960	116,936,999	120,421,606	277,805,757	1,128,715,624	194,168,443	934,547,181
23	October 2002	196,577,473	294,668,526	110,344,725	126,674,526	262,133,157	990,398,407	183,177,313	807,221,094
24	November 2002	163,982,560	267,349,116	106,253,107	117,426,877	257,430,629	912,442,289	173,966,376	738,475,913
25	December 2002	201,291,313	298,515,589	120,814,855	126,966,842	300,924,025	1,048,512,624	222,381,800	826,130,824
26	TOTAL YEAR-2002	2,557,628,110	3,467,801,274	1,365,025,176	1,490,098,799	3,000,684,823	11,881,238,182	2,261,090,236	9,620,147,956
27	January 2003	239,769,498	310,324,545	123,753,352	124,700,574	290,496,050	1,089,044,019	210,889,055	878,154,964
28	February 2003	201,117,644	258,863,836	112,140,713	128,764,446	272,944,783	973,831,422	197,086,801	776,744,621
29	March 2003	206,692,884	296,004,146	115,645,482	120,945,432	275,860,580	1,015,148,524	200,149,854	814,998,670
30	April 2003	163,524,656	229,568,652	126,819,472	128,908,482	272,023,935	920,845,197	200,165,667	720,679,530
31	May 2003	170,068,262	267,210,499	101,283,951	131,846,538	269,595,959	940,005,209	202,040,527	737,964,682
32	June 2003	206,105,017	290,520,213	126,954,103	137,156,074	276,273,114	1,037,008,521	208,246,642	828,761,879
33	July 2003	260,159,537	315,883,289	124,083,007	135,887,669	278,524,587	1,114,538,089	215,127,729	899,410,360
34	August 2003	314,206,779	350,366,063	118,335,550	125,784,178	278,742,226	1,187,434,796	196,596,668	990,838,128
35	September 2003	279,059,972	358,261,903	122,525,177	133,306,669	336,850,063	1,250,003,784	209,950,363	1,040,053,421
36	October 2003	185,870,759	286,510,617	114,084,886	113,076,458	205,049,544	904,592,264	200,224,751	704,367,513
37	November 2003	165,680,927	273,705,801	116,281,129	115,986,171	275,403,939	947,057,967	202,121,902	744,936,065
38	December 2003	203,501,198	292,476,817	120,179,216	130,255,924	290,537,062	1,036,950,217	215,784,162	821,166,055
39	TOTAL YEAR-2003	2,595,757,133	3,529,696,381	1,422,086,038	1,526,618,615	3,342,301,842	12,416,460,009	2,458,384,121	9,958,075,888

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Residential General RTX	Residential Heating RSHTX	Residential Service	Residential All Electric	Residential Space Heating	Residential Water Heating	Residential Heat Pump	Total Residential
1	January 2001	-	-	120,636,518	58,501,626	11,401,562	11,039,849	24,765,695	226,345,250
2	February 2001	-	-	103,663,968	53,398,738	10,116,744	9,606,872	21,476,809	198,263,131
3	March 2001	-	-	95,195,621	42,053,008	7,825,153	8,756,229	19,995,539	173,825,550
4	April 2001	-	-	87,969,439	32,620,690	5,892,148	8,046,154	17,389,649	151,918,080
5	May 2001	-	-	87,848,176	22,391,244	3,781,181	7,608,914	15,433,440	137,062,955
6	June 2001	-	-	116,797,560	24,787,423	4,421,095	9,212,349	20,782,361	176,000,788
7	July 2001	-	-	167,640,949	32,081,024	6,011,850	12,417,856	29,613,603	247,765,282
8	August 2001	-	-	201,696,154	37,275,973	7,164,602	14,393,744	34,807,021	295,337,494
9	September 2001	-	-	162,603,284	30,703,127	5,713,076	11,867,005	27,784,131	238,670,623
10	October 2001	-	-	120,214,123	24,267,656	4,222,149	9,136,905	20,381,134	178,221,967
11	November 2001	-	-	87,836,137	21,451,329	3,358,489	7,409,063	15,172,140	135,227,158
12	December 2001	-	-	103,029,191	34,890,516	5,595,948	9,000,079	20,456,225	172,971,959
13	TOTAL YEAR-2001	-	-	1,455,131,120	414,422,354	75,503,997	118,495,019	268,057,747	2,331,610,237
14	January 2002	-	-	115,181,293	48,612,251	8,305,221	10,336,331	23,703,295	206,138,391
15	February 2002	-	-	100,402,225	46,499,184	7,944,085	9,173,288	21,014,268	185,033,050
16	March 2002	-	-	100,398,181	45,147,581	7,693,930	9,185,507	20,064,847	182,490,046
17	April 2002	-	-	87,688,784	32,511,069	5,415,509	7,861,353	16,573,388	150,050,103
18	May 2002	-	-	92,670,921	22,880,892	3,612,424	7,739,234	16,335,472	143,238,943
19	June 2002	-	-	122,572,223	25,800,993	4,081,790	9,525,124	21,461,720	183,441,850
20	July 2002	-	-	166,965,967	31,510,428	5,343,126	12,073,172	28,996,035	244,888,728
21	August 2002	-	-	180,782,264	33,048,300	5,858,576	12,791,117	30,984,391	263,464,648
22	September 2002	-	-	175,174,360	32,418,739	5,725,333	12,424,507	29,717,775	255,460,714
23	October 2002	-	-	118,935,082	23,834,885	3,904,654	8,948,942	19,701,332	175,324,895
24	November 2002	-	-	90,092,107	27,267,457	4,112,760	7,586,383	16,849,292	145,907,999
25	December 2002	-	-	104,408,394	40,799,786	6,493,285	9,145,962	21,482,905	182,330,332
26	TOTAL YEAR-2002	-	-	1,455,271,801	410,331,565	68,490,693	116,790,920	266,884,720	2,317,769,699
27	January 2003	-	-	124,426,325	51,378,386	8,464,172	10,897,275	24,805,356	219,971,514
28	February 2003	-	-	101,007,593	46,497,046	7,512,970	9,019,338	20,234,952	184,271,899
29	March 2003	-	-	103,054,933	48,076,785	7,634,598	9,257,410	20,124,093	188,147,819
30	April 2003	-	-	86,796,439	28,922,834	4,333,670	7,546,070	16,101,330	143,720,343
31	May 2003	-	-	96,502,881	24,333,669	3,571,167	8,065,272	16,756,390	149,229,379
32	June 2003	-	-	124,149,269	25,942,861	3,874,362	9,309,876	20,948,044	184,224,412
33	July 2003	-	-	162,051,163	31,309,914	4,902,685	11,469,717	27,316,751	237,050,230
34	August 2003	-	-	200,046,075	36,507,736	6,000,967	13,532,416	33,562,790	289,649,984
35	September 2003	-	-	175,682,176	32,805,052	5,310,851	11,991,035	28,419,930	254,209,044
36	October 2003	-	-	112,531,869	23,267,104	3,537,169	8,334,354	17,910,879	165,581,375
37	November 2003	-	-	95,791,106	24,155,974	3,410,574	7,448,385	16,040,640	146,846,679
38	December 2003	-	-	108,869,966	39,823,083	5,676,815	8,951,772	20,970,823	184,292,459
39	TOTAL YEAR-2003	-	-	1,490,909,795	413,020,444	64,250,000	115,822,920	263,191,978	2,347,195,137

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Small General Service	Small QF Standby	Small Secondary	Small Municipal and School	Large Municipal Service	Other Public Authorities	Street Lighting	Area Lighting	Total Loss Level
		SGSTX	SQFSSTX	SMSTX	SMSTX	LMSTX				6
1	January 2001	-	-	-	-	-	12,780,717	2,952,690	2,811,640	244,890,297
2	February 2001	-	-	-	-	-	12,838,823	2,841,994	2,652,722	216,596,670
3	March 2001	-	-	-	-	-	12,429,915	3,065,132	2,675,571	191,996,168
4	April 2001	-	-	-	-	-	11,445,127	2,951,171	2,598,141	168,912,519
5	May 2001	-	-	-	-	-	12,931,416	2,950,999	2,609,447	155,554,817
6	June 2001	-	-	-	-	-	14,632,429	2,951,064	2,640,851	196,225,132
7	July 2001	-	-	-	-	-	18,020,173	2,952,528	2,717,137	271,455,120
8	August 2001	-	-	-	-	-	20,886,115	2,898,047	2,617,200	321,738,856
9	September 2001	-	-	-	-	-	18,692,891	2,888,884	2,654,113	262,906,511
10	October 2001	-	-	-	-	-	16,234,643	2,913,509	2,673,794	200,043,913
11	November 2001	-	-	-	-	-	14,336,366	2,912,591	2,668,809	155,144,924
12	December 2001	-	-	-	-	-	14,611,179	2,914,598	2,899,741	193,397,477
13	TOTAL YEAR-2001	-	-	-	-	-	179,839,794	35,193,207	32,219,166	2,578,862,404
14	January 2002	-	-	-	-	-	13,542,384	2,913,485	2,774,952	225,369,212
15	February 2002	-	-	-	-	-	11,833,559	2,912,653	2,747,047	202,526,309
16	March 2002	-	-	-	-	-	12,252,839	2,938,093	2,779,215	200,460,193
17	April 2002	-	-	-	-	-	11,801,105	2,958,160	2,639,699	167,449,067
18	May 2002	-	-	-	-	-	12,413,830	2,958,194	2,640,811	161,251,778
19	June 2002	-	-	-	-	-	15,975,423	2,964,118	2,709,028	205,090,419
20	July 2002	-	-	-	-	-	17,970,697	2,965,324	2,724,632	268,549,381
21	August 2002	-	-	-	-	-	18,788,225	2,966,247	2,599,983	287,819,103
22	September 2002	-	-	-	-	-	16,215,509	2,966,526	2,618,553	277,261,302
23	October 2002	-	-	-	-	-	15,624,249	2,967,291	2,661,038	196,577,473
24	November 2002	-	-	-	-	-	12,544,616	2,959,323	2,570,622	163,982,560
25	December 2002	-	-	-	-	-	13,151,760	2,964,934	2,844,287	201,291,313
26	TOTAL YEAR-2002	-	-	-	-	-	172,114,196	35,434,348	32,309,867	2,557,628,110
27	January 2003	-	-	-	-	-	13,983,585	2,963,728	2,850,671	239,769,498
28	February 2003	-	-	-	-	-	11,236,096	2,933,090	2,676,559	201,117,644
29	March 2003	-	-	-	-	-	12,746,230	2,960,744	2,838,091	206,692,884
30	April 2003	-	-	-	-	-	14,293,174	2,960,157	2,550,982	163,524,656
31	May 2003	-	-	-	-	-	15,171,162	2,962,211	2,705,510	170,068,262
32	June 2003	-	-	-	-	-	16,218,997	2,980,468	2,681,140	206,105,017
33	July 2003	-	-	-	-	-	17,510,034	2,948,634	2,650,639	260,159,537
34	August 2003	-	-	-	-	-	19,041,072	2,956,144	2,559,579	314,206,779
35	September 2003	-	-	-	-	-	19,281,342	2,956,560	2,613,026	279,059,972
36	October 2003	-	-	-	-	-	14,752,076	2,939,921	2,597,387	185,870,759
37	November 2003	-	-	-	-	-	13,342,556	2,932,037	2,559,655	165,680,927
38	December 2003	-	-	-	-	-	13,489,853	2,948,440	2,770,446	203,501,198
39	TOTAL YEAR-2003	-	-	-	-	-	181,066,177	35,442,134	32,053,685	2,595,757,133

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Irrigation	Retail Interruptible Irrigation	Secondary General SGTX	Secondary General Service	Cotton Gins	Grain Elevators	Secondary Oil Well Pumping	Secondary LGS Standard	Secondary LGS SAS-6	Large School Service LSSTX	Schools	Total Loss Level 5
1	January 2001	1,328,735	37,566	-	133,284,284	14,050,854	4,139,332	26,739,599	101,984,671	-	-	15,324,832	296,889,873
2	February 2001	757,332	31,196	-	123,288,661	870,430	2,595,678	23,793,822	90,746,554	-	-	16,372,384	258,456,057
3	March 2001	843,156	69,003	-	120,939,963	272,966	2,331,939	24,167,677	94,197,691	-	-	14,551,091	257,373,486
4	April 2001	1,187,637	227,790	-	114,409,734	155,774	1,794,961	24,266,886	89,420,702	-	-	13,262,375	244,365,859
5	May 2001	83,888,894	423,614	-	115,443,961	150,347	1,542,980	23,370,956	93,260,798	-	-	14,742,734	257,324,284
6	June 2001	11,690,986	520,829	-	130,212,469	143,056	1,468,863	24,797,637	100,367,520	-	-	14,662,138	283,863,498
7	July 2001	25,160,763	1,647,414	-	156,824,350	129,744	3,798,142	28,165,940	104,070,312	-	-	11,317,491	331,114,156
8	August 2001	32,146,249	1,614,757	-	175,422,731	35,264	2,407,515	20,330,318	103,496,621	-	-	14,536,585	349,990,040
9	September 2001	19,485,070	1,399,885	-	154,912,825	70,515	2,759,997	23,877,206	102,549,215	-	-	18,676,341	323,731,054
10	October 2001	7,226,359	1,144,526	-	139,513,317	1,966,656	8,083,279	25,101,897	97,850,707	-	-	17,519,871	298,406,612
11	November 2001	4,999,804	290,773	-	118,971,553	19,419,599	9,395,862	25,114,814	90,003,803	-	-	15,078,795	283,275,003
12	December 2001	3,269,571	383,477	-	124,613,314	19,428,869	6,263,843	28,473,103	100,414,451	-	-	15,912,160	298,758,788
13	TOTAL YEAR-2001	116,484,556	7,790,830	-	1,607,477,162	56,694,074	46,582,391	298,199,855	1,168,363,045	-	-	181,956,797	3,483,548,710
14	January 2002	1,271,874	219,910	-	126,491,419	9,379,423	4,803,693	30,023,667	97,683,916	2,097,782	-	15,427,919	287,399,603
15	February 2002	975,133	329,247	-	118,861,433	601,694	3,320,701	24,792,961	89,542,396	1,841,220	-	14,764,299	255,029,084
16	March 2002	3,589,397	235,278	-	119,694,156	236,903	2,955,347	26,026,573	90,436,677	1,964,390	-	15,13,227	260,451,948
17	April 2002	8,029,821	575,077	-	107,090,544	161,807	1,793,971	25,310,954	81,115,333	1,935,908	-	13,254,563	239,267,978
18	May 2002	14,694,801	1,043,591	-	116,742,522	159,353	1,575,474	24,979,390	98,548,107	2,003,784	-	15,021,738	274,768,760
19	June 2002	17,215,628	888,981	-	138,865,730	140,219	1,470,632	28,946,707	95,103,876	2,678,886	-	14,315,437	299,626,096
20	July 2002	23,313,508	1,446,743	-	147,730,552	136,514	2,502,466	22,806,600	101,623,683	-	-	12,303,255	311,863,321
21	August 2002	32,324,982	1,920,109	-	161,821,452	131,537	2,074,644	25,164,410	101,228,532	4,656,081	-	13,249,546	342,571,293
22	September 2002	25,058,411	2,007,706	-	158,966,353	199,503	2,136,333	23,840,631	102,075,420	1,965,233	-	20,040,370	336,289,960
23	October 2002	8,911,200	875,442	-	132,630,318	2,350,547	8,811,246	25,647,053	95,436,499	2,002,706	-	18,003,515	294,668,526
24	November 2002	1,448,527	189,922	-	112,564,018	9,787,047	12,345,355	24,906,426	88,686,182	2,107,113	-	15,314,526	267,349,116
25	December 2002	1,239,370	303,702	-	124,409,819	23,510,476	9,598,929	28,916,534	93,609,329	2,346,232	-	14,581,198	298,515,589
26	TOTAL YEAR-2002	138,072,652	10,035,708	-	1,565,868,316	46,795,023	53,388,791	311,361,906	1,135,089,950	25,599,335	-	181,589,593	3,467,801,274
27	January 2003	2,002,338	(46,092)	-	134,442,827	18,993,880	6,177,619	32,744,115	98,015,413	2,916,884	-	15,077,561	310,324,545
28	February 2003	2,392,355	286,250	-	117,828,077	2,236,463	4,574,575	24,314,534	89,981,632	2,099,787	-	15,150,163	258,863,836
29	March 2003	4,297,704	262,613	-	153,199,140	275,626	3,338,894	27,890,452	88,377,156	2,022,543	-	16,340,018	296,004,146
30	April 2003	15,746,707	1,054,652	-	83,835,738	161,643	2,163,407	26,408,803	84,756,971	1,772,087	-	13,668,644	229,568,652
31	May 2003	21,803,194	1,231,723	-	122,518,126	167,324	2,026,097	26,699,541	76,481,331	1,913,613	-	14,369,550	267,210,499
32	June 2003	11,741,565	601,131	-	135,651,279	153,899	1,949,144	27,228,844	96,967,177	1,748,963	-	14,478,211	290,520,213
33	July 2003	16,599,214	946,149	-	152,722,135	142,098	3,245,190	28,390,797	99,781,117	1,783,949	-	12,272,640	315,883,289
34	August 2003	34,198,179	2,108,199	-	166,928,073	126,130	2,907,815	26,203,623	102,992,918	1,639,318	-	13,261,808	350,366,063
35	September 2003	27,362,187	1,605,839	-	159,691,212	135,726	2,783,454	28,413,134	116,554,963	1,772,072	-	19,943,316	358,261,903
36	October 2003	9,415,116	922,211	-	128,610,864	367,137	7,055,778	23,740,434	97,558,153	1,683,222	-	17,157,702	286,510,617
37	November 2003	4,479,219	438,972	-	118,509,790	6,491,737	10,224,470	28,030,765	88,472,305	1,323,222	-	15,735,321	273,705,801
38	December 2003	4,676,203	271,166	-	123,709,479	14,151,041	8,785,977	30,949,103	91,789,083	2,391,603	-	15,753,162	292,476,817
39	TOTAL YEAR-2003	154,713,981	9,682,813	-	1,597,646,740	43,402,704	55,232,420	331,014,145	1,131,728,219	23,067,263	-	183,208,096	3,529,696,381

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Primary General PGTX	Primary QF Standby PQFSSTX	Primary LGS Standard	CRMWA Interruptible SAS-4	Primary LGS SAS-6	Orion Standby SAS-8	Primary LLF	LMSTX-Pri Large Muni	LSSTX-Pri Large School	Primary Standby 724	Primary General Service	Primary Oil Well Pumping	Primary Other Public Authorities	Primary LGS Interruptible	Total Loss Level
1	January 2001	-	-	68,770.076	4,980.739	-	-	-	-	-	-	2,141.137	4,886.211	96,000	35,454.357	116,328.520
2	February 2001	-	-	64,579.028	4,286.114	-	-	-	-	-	-	1,545.352	4,426.542	89,400	32,446.478	107,372.914
3	March 2001	-	-	62,237.908	5,331.771	-	-	-	-	-	-	1,801.568	4,650.303	83,400	31,729.308	105,834.258
4	April 2001	-	-	63,116.124	5,740.862	-	-	-	-	-	-	1,658.768	4,810.711	72,600	32,179.081	107,578.146
5	May 2001	-	-	65,867.515	5,831.947	-	-	-	-	-	-	1,703.106	4,369.392	236,400	33,855.987	111,864.347
6	June 2001	-	-	68,872.756	8,774.958	-	-	-	-	-	-	1,853.812	4,360.328	207,600	32,381.422	116,450.876
7	July 2001	-	-	69,076.010	10,820.722	-	-	-	-	-	-	1,966.643	4,499.457	603,000	32,337.021	119,302.853
8	August 2001	-	-	68,318.734	10,286.089	-	-	-	-	-	-	2,131.954	4,293.328	1,318,200	33,142.469	119,490.774
9	September 2001	-	-	72,686.636	9,924.861	-	-	-	-	-	-	1,993.001	4,402.954	543,000	32,103.000	121,653.452
10	October 2001	-	-	70,383.110	7,044.356	-	-	-	-	-	-	1,818.523	4,411.206	116,400	31,859.727	115,633.322
11	November 2001	-	-	70,682.442	7,907.342	-	-	-	-	-	-	1,804.775	4,714.507	54,600	36,175.256	121,338.922
12	December 2001	-	-	61,270.093	5,989.285	-	-	-	-	-	-	1,781.888	4,875.476	117,600	36,114.406	110,148.748
13	TOTAL YEAR-2001	-	-	805,860.432	86,919.046	-	-	-	-	-	-	22,200.527	54,700.415	3,538,200	399,778.512	1,372,997.132
14	January 2002	-	-	59,934.505	7,151.119	1,586.059	3,553.200	-	-	-	-	1,732.080	2,403.615	91,800	37,764.975	119,382.244
15	February 2002	-	-	51,901.447	6,737.093	1,476.076	3,715.600	-	-	-	-	1,429.760	2,013.938	84,000	33,067.796	105,098.138
16	March 2002	-	-	55,846.158	9,704.761	1,435.199	3,360.000	-	-	-	-	1,554.400	2,085.167	101,400	34,040.215	112,456.684
17	April 2002	-	-	51,234.667	8,945.448	1,385.846	3,673.600	-	-	-	-	1,595.040	1,626.072	216,600	34,056.455	107,148.811
18	May 2002	-	-	53,549.655	12,481.617	1,633.198	3,133.200	-	-	-	-	1,828.840	1,172.265	241,800	32,427.496	110,621.046
19	June 2002	-	-	56,832.448	12,321.354	1,398.312	3,446.800	-	-	-	-	1,741.640	1,908.094	514,800	33,674.067	116,304.185
20	July 2002	-	-	59,346.237	13,479.554	-	3,533.600	-	-	-	-	1,796.840	1,763.028	733,200	33,653.369	118,850.008
21	August 2002	-	-	57,659.250	13,717.430	2,912.236	3,844.400	-	-	-	-	1,690.280	2,010.305	763,800	34,038.147	120,814.374
22	September 2002	-	-	58,699.666	11,088.652	1,559.122	2,850.400	-	-	-	-	1,586.280	2,004.605	727,800	34,103.875	116,936.999
23	October 2002	-	-	56,956.310	8,487.651	1,326.563	2,408.000	-	-	-	-	1,567.280	1,766.248	386,400	33,075.174	110,344.725
24	November 2002	-	-	52,910.182	6,373.483	1,393.149	3,018.400	-	-	-	-	1,603.240	1,589.571	472,200	34,331.865	106,253.107
25	December 2002	-	-	57,496.376	7,706.621	1,434.695	3,365.600	-	-	-	-	1,850.400	2,001.283	294,600	39,648.887	120,814.855
26	TOTAL YEAR-2002	-	-	672,366.901	118,194.783	17,540.455	39,902.800	-	-	-	-	19,976.080	22,344.191	56,189.245	4,628.400	1,365,025.176
27	January 2003	-	-	61,079.976	8,101.413	1,361.947	3,844.400	-	-	-	-	1,807.200	2,359.625	84,000	39,259.036	123,753.352
28	February 2003	-	-	54,541.789	10,031.839	1,363.925	2,503.200	-	-	-	-	1,564.800	2,025.769	57,600	35,080.236	112,140.713
29	March 2003	-	-	57,999.326	8,631.763	1,505.216	2,914.800	-	-	-	-	1,709.120	2,118.831	69,000	35,198.810	115,645.482
30	April 2003	-	-	53,318.444	10,713.064	1,588.359	2,424.800	-	-	-	-	1,782.000	1,551.956	106,200	34,228.949	126,819.472
31	May 2003	-	-	56,959.184	12,195.217	1,485.858	2,982.000	-	-	-	-	1,892.000	1,598.565	323,400	33,736.170	101,283.951
32	June 2003	-	-	65,323.881	11,701.216	1,454.955	3,558.800	-	-	-	-	1,749.160	1,828.064	373,200	34,788.771	126,954.103
33	July 2003	-	-	59,905.607	13,196.976	1,704.955	3,774.400	-	-	-	-	1,975.640	2,026.225	471,600	35,525.216	124,083.007
34	August 2003	-	-	57,803.634	12,792.812	1,595.629	3,466.400	-	-	-	-	1,839.400	2,035.049	1,299,000	31,591.162	118,335.550
35	September 2003	-	-	59,721.355	12,480.866	1,292.462	4,060.000	-	-	-	-	1,839.600	2,021.819	915,000	34,129.564	122,525.177
36	October 2003	-	-	52,682.696	9,910.880	1,524.690	2,965.200	-	-	-	-	1,818.040	1,834.045	-	34,629.845	114,084.886
37	November 2003	-	-	55,709.089	9,990.400	1,155.301	3,432.800	-	-	-	-	2,006.160	1,609.149	375,600	35,227.747	116,281.129
38	December 2003	-	-	57,395.596	9,199.200	1,506.683	3,544.800	-	-	-	-	1,768.520	1,963.809	325,200	36,592.227	120,179.216
39	TOTAL YEAR-2003	-	-	692,440.577	128,945.646	17,539.980	39,471.600	-	-	-	-	21,574.880	22,972.906	74,752.916	4,399.800	1,422,086.038

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	LGS-Trans. Sub-Trans. LGSSTX	Sub-Trans. QF Standby	Sub-Trans. LGS Standard	Sub-Trans. LGS SAS-9	Sub-Trans. Standby 739	Industrial Off-Peak Interruptible	Sub-Trans. LGS Interruptible	Total Loss Level 3
1	January 2001	-	-	97,271,024	-	-	604,800	31,971,838	129,847,662
2	February 2001	-	-	84,947,404	-	-	691,200	30,699,811	116,338,415
3	March 2001	-	-	86,660,450	-	-	691,200	27,859,655	115,211,305
4	April 2001	-	-	80,505,572	-	-	681,600	27,972,825	109,159,997
5	May 2001	-	-	97,728,135	-	-	451,200	30,572,016	128,751,351
6	June 2001	-	-	109,320,503	-	-	441,600	30,786,247	140,548,350
7	July 2001	-	-	104,213,890	-	-	451,200	28,865,594	133,530,684
8	August 2001	-	-	98,801,039	-	-	115,200	30,460,552	129,376,791
9	September 2001	-	-	102,990,404	-	-	-	28,798,877	131,789,281
10	October 2001	-	-	90,402,476	-	-	-	27,313,185	117,715,661
11	November 2001	-	-	94,877,444	-	-	-	30,428,074	125,305,518
12	December 2001	-	-	98,474,570	-	-	-	29,757,291	128,231,861
13	TOTAL YEAR-2001	-	-	1,146,192,911	-	-	4,128,000	355,485,965	1,505,806,876
14	January 2002	-	-	46,942,970	-	14,000	-	30,534,891	128,740,261
15	February 2002	-	-	42,744,132	-	28,000	-	28,541,794	115,304,726
16	March 2002	-	-	44,441,637	-	112,000	-	28,861,081	118,430,318
17	April 2002	-	-	50,226,838	-	280,000	-	23,547,232	118,687,470
18	May 2002	-	-	49,718,640	-	84,000	-	23,945,772	126,168,612
19	June 2002	-	-	51,320,921	-	49,600,200	-	29,175,085	130,186,206
20	July 2002	-	-	55,901,705	-	28,000	-	29,886,409	135,544,114
21	August 2002	-	-	51,542,542	-	45,259,200	-	28,745,499	125,547,241
22	September 2002	-	-	44,601,949	-	14,000	-	28,614,457	120,421,606
23	October 2002	-	-	52,147,430	-	14,000	-	28,552,496	126,674,526
24	November 2002	-	-	39,139,984	-	49,681,800	-	28,605,093	117,426,877
25	December 2002	-	-	40,365,073	-	112,000	-	29,306,769	126,966,842
26	TOTAL YEAR-2002	-	-	569,093,821	-	582,002,400	-	338,316,578	1,490,098,799
27	January 2003	-	-	37,100,329	-	57,321,600	-	30,278,645	124,700,574
28	February 2003	-	-	52,190,714	-	49,652,400	-	26,921,332	128,764,446
29	March 2003	-	-	43,471,208	-	50,832,600	-	26,641,624	120,945,432
30	April 2003	-	-	45,827,968	-	55,683,600	-	27,396,914	128,908,482
31	May 2003	-	-	50,877,594	-	50,950,200	-	29,990,744	131,846,538
32	June 2003	-	-	54,947,089	-	50,593,200	-	30,761,785	137,156,074
33	July 2003	-	-	51,105,476	-	53,718,000	-	31,064,193	135,887,669
34	August 2003	-	-	49,473,886	-	47,098,800	-	29,211,492	125,784,178
35	September 2003	-	-	50,058,050	-	53,310,600	-	29,938,019	133,306,669
36	October 2003	-	-	43,962,825	-	38,774,400	-	30,325,233	113,076,458
37	November 2003	-	-	39,142,351	-	47,875,800	-	28,968,020	115,986,171
38	December 2003	-	-	45,894,847	-	53,062,800	-	31,284,277	130,255,924
39	TOTAL YEAR-2003	-	-	564,052,337	-	608,874,000	-	352,782,278	1,526,618,615

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Backbone LGSTBTX	Backbone QF Standby TQFSSBTX	Transmission LGS Standard	Celanese Standby SAS-1 & 2	Transmission SAS-5	Transmission Standby 710	Transmission LGS Interruptible	Total Loss Level 2
1	January 2001	-	-	169,797,053	-	-	-	108,258,249	278,055,302
2	February 2001	-	-	151,611,847	-	-	-	95,555,998	247,167,845
3	March 2001	-	-	155,594,717	-	-	-	99,563,960	255,158,677
4	April 2001	-	-	148,588,816	-	-	-	100,953,820	249,542,636
5	May 2001	-	-	157,482,835	-	-	-	105,220,810	262,703,645
6	June 2001	-	-	154,528,536	-	-	-	102,881,849	257,410,385
7	July 2001	-	-	160,490,023	-	-	-	100,745,766	261,235,789
8	August 2001	-	-	164,203,249	-	-	-	104,390,760	268,594,009
9	September 2001	-	-	151,580,073	-	-	-	102,852,989	254,433,062
10	October 2001	-	-	138,512,227	-	-	-	99,014,997	237,527,224
11	November 2001	-	-	152,758,713	-	-	-	110,457,126	263,215,839
12	December 2001	-	-	148,570,665	-	-	-	108,659,864	257,230,529
13	TOTAL YEAR-2001	-	-	1,853,718,754	-	-	-	1,238,356,188	3,092,074,942
14	January 2002	-	-	118,695,598	(196,023,000)	13,041,668	-	114,458,334	50,172,600
15	February 2002	-	-	106,310,823	25,900,000	14,665,625	-	103,183,422	250,059,870
16	March 2002	-	-	109,695,626	23,828,000	10,301,156	180,000	105,714,964	249,719,746
17	April 2002	-	-	116,633,170	25,928,000	9,885,022	36,000	114,284,333	266,766,525
18	May 2002	-	-	114,900,634	23,273,000	12,077,363	54,000	112,497,028	262,802,025
19	June 2002	-	-	107,074,116	22,999,000	12,856,445	36,000	112,916,215	255,881,776
20	July 2002	-	-	133,734,739	23,436,000	11,933,367	36,000	120,698,044	289,838,150
21	August 2002	-	-	121,211,332	26,572,000	12,844,872	36,000	116,486,359	277,150,563
22	September 2002	-	-	121,452,329	26,628,000	11,263,675	108,000	118,353,753	277,805,757
23	October 2002	-	-	112,719,774	25,620,000	11,534,833	72,000	112,186,550	262,133,157
24	November 2002	-	-	114,875,193	26,488,000	11,493,423	108,000	104,466,013	257,430,629
25	December 2002	-	-	120,374,289	25,452,000	9,609,915	72,000	145,415,821	300,924,025
26	TOTAL YEAR-2002	-	-	1,397,677,623	80,101,000	141,507,364	738,000	1,380,660,836	3,000,684,823
27	January 2003	-	-	120,402,122	25,788,000	10,883,875	126,000	133,296,033	290,496,050
28	February 2003	-	-	112,378,873	25,788,000	9,902,766	108,000	124,767,144	272,944,783
29	March 2003	-	-	115,354,022	22,708,000	8,311,514	72,000	129,415,044	275,860,580
30	April 2003	-	-	120,259,847	24,920,000	-	72,000	126,772,088	272,023,935
31	May 2003	-	-	120,511,286	24,108,000	-	90,000	124,886,673	269,595,959
32	June 2003	-	-	129,192,375	16,615,000	-	72,000	130,393,739	276,273,114
33	July 2003	-	-	121,349,392	22,708,000	-	72,000	134,395,195	278,524,587
34	August 2003	-	-	131,689,223	26,124,000	-	36,000	120,893,003	278,742,226
35	September 2003	-	-	198,409,988	26,572,000	-	72,000	131,796,075	336,850,063
36	October 2003	-	-	56,124,962	24,416,000	-	72,000	124,436,582	205,049,544
37	November 2003	-	-	121,741,176	26,040,000	-	126,000	127,496,763	275,403,939
38	December 2003	-	-	127,191,770	24,836,000	-	72,000	138,437,292	290,537,062
39	TOTAL YEAR-2003	-	-	1,474,605,036	290,623,000	29,098,155	990,000	1,546,983,651	3,342,301,842

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Total Loss Level 6	Total Loss Level 5	Total Loss Level 4	Total Loss Level 3	Total Loss Level 2	Total Texas Retail	Total Retail Interruptible	Total Texas Retail Firm
40	January 2004	241,078,386	290,351,322	126,940,051	129,970,056	289,219,154	1,077,558,969	217,577,032	859,981,937
41	February 2004	209,621,216	254,283,188	105,108,453	128,263,672	340,999,440	1,038,275,969	185,443,607	852,832,362
42	March 2004	209,019,873	276,613,191	126,623,285	129,207,987	217,913,275	959,377,611	207,860,238	751,517,373
43	April 2004	166,727,855	254,163,345	126,414,692	112,692,068	252,382,830	912,380,790	199,646,542	712,734,248
44	May 2004	176,290,107	275,898,192	125,408,280	140,672,240	306,880,996	1,025,149,815	213,040,234	812,109,581
45	June 2004	252,302,430	270,201,930	110,916,560	81,683,744	264,641,196	979,745,860	168,814,062	780,931,798
46	July 2004	274,850,976	318,123,386	122,067,159	69,450,133	204,384,992	988,876,646	166,661,828	822,214,818
47	August 2004	266,118,321	357,422,399	127,283,968	85,211,649	298,220,009	1,134,256,346	202,641,497	931,614,849
48	September 2004	266,281,333	334,718,915	129,521,492	142,913,460	293,369,580	1,166,804,780	211,364,341	955,440,439
49	October 2004	179,970,285	293,462,383	124,172,924	280,464,533	428,113,502	1,306,183,627	250,376,365	1,055,807,262
50	November 2004	175,271,273	285,253,038	125,422,292	82,779,634	299,166,855	967,893,092	188,044,677	779,848,415
51	December 2004	240,343,582	385,138,098	122,935,670	91,568,424	334,586,889	1,174,572,663	203,638,529	970,934,134
52	TOTAL YEAR-2004	2,657,875,637	3,395,629,387	1,472,814,826	1,474,877,600	3,529,878,718	12,731,076,168	2,443,108,932	10,285,967,216
53	January 2005	249,678,810	323,237,017	142,412,038	85,733,373	353,007,241	1,154,068,479	214,612,751	939,455,728
54	February 2005	197,135,045	281,525,731	114,944,215	80,346,741	361,954,743	1,035,906,475	239,604,058	796,302,417
55	March 2005	201,725,718	291,645,083	121,745,043	61,190,821	316,904,337	993,211,002	194,098,250	799,112,752
56	April 2005	183,531,200	275,779,087	122,435,611	65,050,270	338,839,868	985,636,036	202,396,452	783,239,584
57	May 2005	167,197,439	247,469,414	122,895,234	69,955,859	332,882,947	940,400,893	201,062,608	739,338,285
58	June 2005	234,224,216	314,074,175	135,579,850	83,963,174	334,110,079	1,101,951,494	204,762,572	897,188,922
59	July 2005	289,633,843	306,870,347	128,319,048	80,565,783	356,022,574	1,161,411,595	212,550,232	948,861,363
60	August 2005	306,629,060	365,399,341	139,071,938	81,396,265	348,998,463	1,241,495,067	208,276,326	1,033,218,741
61	September 2005	270,333,041	339,000,838	131,875,337	82,947,069	348,664,214	1,172,820,499	206,766,886	966,053,613
62	October 2005	214,477,742	308,315,004	126,164,468	78,735,050	308,154,322	1,035,846,586	177,533,547	858,313,039
63	November 2005	159,804,852	285,847,235	122,991,025	78,439,477	345,508,926	992,591,515	219,560,101	773,031,414
64	December 2005	222,937,317	302,520,228	130,543,703	86,908,991	355,296,616	1,098,206,855	222,314,407	875,892,448
65	TOTAL YEAR-2005	2,697,308,283	3,641,683,500	1,538,977,510	935,232,873	4,100,344,330	12,913,546,496	2,503,538,190	10,410,008,306
66	January 2006	243,468,410	316,084,520	140,740,231	93,559,268	372,689,738	1,166,542,167	238,947,366	927,594,801
67	February 2006	195,619,185	269,715,815	114,890,587	78,501,950	329,893,951	988,621,488	207,103,067	781,518,421
68	March 2006	204,185,696	280,126,960	136,538,564	67,018,557	320,606,041	1,008,475,818	110,270,299	898,205,519
69	April 2006	174,786,454	261,784,245	124,627,774	79,423,052	343,598,688	984,220,213	116,436,857	867,783,356
70	May 2006	184,044,564	295,975,615	138,322,278	75,940,560	337,518,136	1,031,801,153	110,312,330	921,488,823
71	June 2006	290,422,829	356,132,127	143,297,783	86,627,849	349,022,019	1,225,502,607	118,565,510	1,106,937,097
72	July 2006	292,903,870	342,070,510	141,448,579	84,761,947	356,585,403	1,217,770,309	114,109,768	1,103,660,541
73	August 2006	354,976,883	383,445,822	142,329,392	30,916,809	355,382,801	1,267,051,707	112,073,004	1,154,978,703
74	September 2006	230,529,507	312,892,231	133,867,850	107,969,344	349,991,441	1,135,250,373	107,868,929	1,027,381,444
75	October 2006	192,422,783	290,035,578	127,347,275	80,596,361	258,195,604	948,597,601	95,677,600	852,920,001
76	November 2006	165,746,960	270,964,293	131,140,689	86,039,109	341,560,607	995,451,658	105,123,822	890,327,836
77	December 2006	199,945,904	307,999,688	134,976,434	84,928,296	347,083,246	1,074,933,568	109,903,496	965,030,072
78	TOTAL YEAR-2006	2,729,053,045	3,687,227,404	1,609,527,436	956,283,102	4,062,127,675	13,044,218,662	1,546,392,048	11,497,826,614

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Residential General RTX	Residential Heating RSHTX	Residential Service	Residential Electric	Residential Space Heating	Residential Water Heating	Residential Heat Pump	Total Residential
40	January 2004	-	-	126,261,002	52,532,508	7,813,971	10,495,577	24,502,824	221,605,882
41	February 2004	-	-	106,557,474	49,107,571	7,299,680	8,902,831	20,431,861	192,299,417
42	March 2004	-	-	107,307,867	47,525,895	7,015,894	9,031,413	20,594,734	191,475,803
43	April 2004	-	-	91,644,766	28,798,736	3,941,753	7,477,564	16,240,283	148,103,102
44	May 2004	-	-	100,708,195	26,766,627	3,623,243	7,879,740	17,153,303	156,131,108
45	June 2004	-	-	169,736,393	33,633,931	4,916,324	11,831,690	26,819,156	246,937,494
46	July 2004	-	-	170,917,062	33,523,294	5,116,364	11,522,041	28,030,890	249,109,651
47	August 2004	-	-	175,405,599	34,322,047	5,138,312	12,131,875	28,723,424	255,721,257
48	September 2004	-	-	152,658,662	30,732,045	4,584,589	10,677,091	24,129,344	222,781,731
49	October 2004	-	-	110,499,632	24,723,369	3,406,240	8,097,251	17,884,355	164,610,847
50	November 2004	-	-	88,075,831	27,376,988	3,856,001	6,833,535	15,778,918	141,921,273
51	December 2004	-	-	120,289,405	49,130,009	7,089,393	9,761,336	23,205,283	209,475,426
52	TOTAL YEAR-2004	-	-	1,520,061,888	438,173,020	63,801,764	114,641,944	263,494,375	2,400,172,991
53	January 2005	-	-	129,048,134	57,970,898	7,982,881	10,857,649	24,420,950	230,280,512
54	February 2005	-	-	99,324,662	46,399,924	6,319,262	8,488,561	19,305,318	179,837,727
55	March 2005	-	-	105,466,820	43,601,875	6,185,624	8,563,167	19,465,019	183,282,505
56	April 2005	-	-	100,411,818	35,219,386	4,561,541	7,966,186	17,814,395	165,973,326
57	May 2005	-	-	94,636,129	27,594,034	3,557,089	7,316,627	16,169,077	149,272,956
58	June 2005	-	-	144,632,389	31,414,259	4,347,900	10,193,777	23,794,688	214,383,013
59	July 2005	-	-	183,144,362	37,192,398	5,419,213	12,295,194	29,981,861	268,033,028
60	August 2005	-	-	194,238,312	37,947,067	5,662,032	12,981,152	30,849,785	281,678,348
61	September 2005	-	-	168,725,501	34,468,771	5,040,313	11,349,948	27,484,054	247,068,587
62	October 2005	-	-	128,560,992	29,835,589	4,070,872	9,273,484	20,574,121	192,315,058
63	November 2005	-	-	89,373,412	26,032,973	3,563,761	6,882,130	14,695,176	140,547,452
64	December 2005	-	-	117,529,796	49,464,305	6,693,712	9,479,023	21,000,614	204,167,450
65	TOTAL YEAR-2005	-	-	1,555,092,327	457,141,479	63,404,200	115,646,898	265,555,058	2,456,839,962
66	January 2006	-	-	128,523,037	54,455,193	7,334,340	10,533,227	23,044,272	223,890,069
67	February 2006	-	-	100,629,905	44,459,066	5,927,794	8,084,961	18,706,668	177,808,394
68	March 2006	-	-	107,506,171	44,480,197	5,954,782	8,586,499	18,702,639	185,230,288
69	April 2006	-	-	96,066,869	32,403,810	4,104,817	7,717,336	16,222,342	156,515,174
70	May 2006	-	-	107,187,779	27,762,036	3,631,884	7,782,931	16,931,046	163,295,676
71	June 2006	-	-	181,404,007	39,225,793	5,410,944	12,228,510	28,936,090	267,205,344
72	July 2006	-	-	180,574,095	40,128,816	5,532,017	11,793,317	29,680,659	267,708,904
73	August 2006	-	-	212,869,798	47,054,984	6,274,613	13,915,351	33,182,081	313,296,827
74	September 2006	-	-	140,110,667	31,283,389	4,339,080	9,500,155	23,027,314	208,260,605
75	October 2006	-	-	114,249,810	28,824,363	3,797,513	8,183,281	18,211,844	173,266,811
76	November 2006	-	-	91,153,395	30,567,031	3,799,823	7,090,116	15,541,135	148,151,500
77	December 2006	-	-	107,749,362	47,489,528	6,155,744	8,463,957	19,574,755	189,433,346
78	TOTAL YEAR-2006	-	-	1,568,024,895	468,134,206	62,263,351	113,879,641	261,760,845	2,474,062,938

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Small General Service	Small QF Standby	Small Secondary	Small Municipal and School	Large Municipal Service	Other Public Authorities	Street Lighting	Area Lighting	Total Loss Level
		SGSTX	SQFSSTX	SMSTX	LMSTX					6
40	January 2004	-	-	-	-	-	13,747,595	2,949,792	2,775,117	241,078,386
41	February 2004	-	-	-	-	-	11,762,280	2,958,620	2,600,899	209,621,216
42	March 2004	-	-	-	-	-	11,897,302	2,950,275	2,696,493	209,019,873
43	April 2004	-	-	-	-	-	13,129,697	2,957,170	2,537,886	166,727,855
44	May 2004	-	-	-	-	-	14,548,248	2,956,554	2,654,197	176,290,107
45	June 2004	-	-	-	-	-	2,861,600	-	2,503,336	252,302,430
46	July 2004	-	-	-	-	-	20,226,943	2,942,442	2,571,940	274,850,976
47	August 2004	-	-	-	-	-	4,970,938	2,942,442	2,483,684	266,118,321
48	September 2004	-	-	-	-	-	37,995,551	2,943,311	2,560,740	266,281,333
49	October 2004	-	-	-	-	-	9,990,484	2,943,363	2,425,591	179,970,285
50	November 2004	-	-	-	-	-	28,066,466	2,942,866	2,340,668	175,271,273
51	December 2004	-	-	-	-	-	25,427,023	2,996,495	2,444,638	240,343,582
52	TOTAL YEAR-2004	-	-	-	-	-	194,624,127	32,483,330	30,595,189	2,657,875,637
53	January 2005	-	-	-	-	-	13,811,532	2,951,810	2,634,956	249,678,810
54	February 2005	-	-	-	-	-	11,947,461	2,951,777	2,398,080	197,135,045
55	March 2005	-	-	-	-	-	12,843,889	2,951,777	2,647,547	201,725,718
56	April 2005	-	-	-	-	-	11,984,780	2,950,696	2,622,398	183,531,200
57	May 2005	-	-	-	-	-	12,442,633	2,948,595	2,533,255	167,197,439
58	June 2005	-	-	-	-	-	14,280,609	2,949,083	2,611,511	234,224,216
59	July 2005	-	-	-	-	-	16,229,881	2,949,145	2,421,789	289,633,843
60	August 2005	-	-	-	-	-	19,473,053	2,949,147	2,528,512	306,629,060
61	September 2005	-	-	-	-	-	17,805,463	2,950,327	2,508,664	270,333,041
62	October 2005	-	-	-	-	-	16,833,299	2,950,488	2,378,897	214,477,742
63	November 2005	-	-	-	-	-	13,999,937	2,947,463	2,310,000	159,804,852
64	December 2005	-	-	-	-	-	13,337,786	2,948,474	2,483,607	222,937,317
65	TOTAL YEAR-2005	-	-	-	-	-	174,990,323	35,398,782	30,079,216	2,697,308,283
66	January 2006	-	-	-	-	-	14,046,804	2,948,335	2,583,202	243,468,410
67	February 2006	-	-	-	-	-	12,435,858	2,948,341	2,426,592	195,619,185
68	March 2006	-	-	-	-	-	13,469,001	2,948,556	2,537,851	204,185,696
69	April 2006	-	-	-	-	-	12,956,542	2,949,361	2,365,377	174,786,454
70	May 2006	-	-	-	-	-	15,378,634	2,942,634	2,427,620	184,044,564
71	June 2006	-	-	-	-	-	17,666,983	2,938,846	2,611,656	290,422,829
72	July 2006	-	-	-	-	-	19,834,809	2,940,331	2,419,826	292,903,870
73	August 2006	-	-	-	-	-	36,186,768	2,940,389	2,552,899	354,976,883
74	September 2006	-	-	-	-	-	16,845,334	2,931,487	2,492,081	230,529,507
75	October 2006	-	-	-	-	-	13,598,860	2,930,143	2,626,969	192,422,783
76	November 2006	-	-	-	-	-	12,233,877	2,930,147	2,431,436	165,746,960
77	December 2006	-	-	-	-	-	5,022,728	2,930,511	2,559,319	199,945,904
78	TOTAL YEAR-2006	-	-	-	-	-	189,676,198	35,279,081	30,034,828	2,729,053,045

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Irrigation	Retail Interruptible Irrigation	Secondary General SGTX	Secondary General Service	Cotton Gins	Grain Elevators	Secondary Oil Well Pumping	Secondary LGS Standard	Secondary LGS SAS-6	Large School Service LSSTX	Schools	Total Loss Level 5
40	January 2004	3,743,436	285,537	-	131,234,714	8,660,574	4,802,642	31,552,049	93,714,736	1,944,923	-	14,412,711	290,351,322
41	February 2004	2,392,031	168,932	-	118,657,457	611,414	3,184,533	26,048,991	86,190,756	1,851,978	-	15,177,096	254,283,188
42	March 2004	2,007,809	119,777	-	124,260,529	223,901	2,552,802	31,939,881	97,944,679	2,064,482	-	15,499,330	276,613,191
43	April 2004	4,142,152	200,250	-	115,138,164	155,410	2,190,832	26,204,989	90,790,062	1,755,862	-	13,585,624	254,163,345
44	May 2004	10,409,092	618,239	-	121,253,735	149,864	2,037,939	29,582,608	95,268,641	1,667,145	-	14,910,929	275,898,192
45	June 2004	21,498,165	1,166,994	-	151,426,085	130,187	1,656,425	26,250,595	64,131,876	-	-	3,968,603	270,201,903
46	July 2004	22,067,900	1,087,615	-	152,187,238	130,132	3,220,875	31,032,373	89,366,104	2,003,586	-	17,027,563	318,123,386
47	August 2004	24,944,786	1,621,553	-	156,043,921	174,144	2,923,567	27,652,910	131,746,370	-	-	12,315,148	357,422,399
48	September 2004	15,130,009	1,185,153	-	126,716,699	952,089	8,120,567	27,531,314	106,731,964	1,393,744	-	22,184,278	334,718,915
49	October 2004	5,602,673	738,540	-	107,752,150	913,412	12,697,397	25,578,917	96,292,349	(1,392,011)	-	32,938,872	285,253,038
50	November 2004	2,054,599	199,353	-	138,198,124	185,780,081	9,316,535	35,173,146	144,132,393	9,499,130	-	30,572,388	385,138,098
51	December 2004	(135,167)	3,468	-	1,600,492,333	39,010,159	55,686,942	354,728,687	1,195,602,196	20,788,839	-	208,067,335	3,595,629,387
52	TOTAL YEAR-2004	113,857,485	7,395,411	-	1,600,492,333	39,010,159	55,686,942	354,728,687	1,195,602,196	20,788,839	-	208,067,335	3,595,629,387
53	January 2005	5,448,986	97,124	-	126,941,423	29,859,534	8,343,172	33,937,157	97,330,953	5,719,135	-	15,559,533	323,237,017
54	February 2005	3,383,231	48,080	-	127,231,205	19,938,886	3,988,958	21,779,955	89,237,133	2,132,112	-	13,786,171	281,525,731
55	March 2005	(2,980,361)	75,701	-	126,472,212	10,000,882	4,235,795	43,932,671	91,014,664	1,606,361	-	17,287,158	291,645,083
56	April 2005	20,420,038	446,759	-	126,371,479	3,180,315	3,258,336	16,864,506	90,067,914	1,451,551	-	13,718,189	275,779,087
57	May 2005	(119,084)	836,065	-	114,646,770	408,949	2,078,732	31,403,100	83,992,302	1,262,057	-	12,960,523	247,469,414
58	June 2005	10,119,114	854,800	-	147,211,560	190,616	2,254,494	30,287,683	103,430,384	1,368,730	-	18,556,794	314,074,175
59	July 2005	15,611,257	1,361,267	-	158,271,343	149,348	3,299,011	20,265,520	94,648,259	1,331,896	-	11,932,446	306,870,347
60	August 2005	31,181,613	2,825,253	-	171,743,724	178,742	4,238,268	29,680,929	108,081,283	1,340,835	-	16,128,694	365,399,341
61	September 2005	20,737,609	1,898,781	-	157,668,975	153,418	3,437,805	30,417,838	100,797,386	3,383,189	-	20,505,837	339,000,838
62	October 2005	8,434,838	765,777	-	134,584,362	1,034,232	20,535,314	28,493,998	94,905,279	2,346,910	-	17,214,294	308,315,004
63	November 2005	2,707,333	314,640	-	114,727,432	17,784,747	11,403,067	29,475,161	89,679,781	2,725,611	-	17,029,463	285,847,235
64	December 2005	3,346,794	157,181	-	125,022,065	32,723,010	(2,945,270)	30,778,693	96,543,012	1,853,633	-	15,041,110	302,520,228
65	TOTAL YEAR-2005	118,291,368	9,681,428	-	1,630,892,550	115,602,679	64,127,682	347,317,211	1,139,728,350	26,522,020	-	189,520,212	3,641,683,500
66	January 2006	4,659,427	564,742	-	134,998,653	25,059,911	3,395,140	34,933,123	94,825,122	1,838,982	-	15,809,420	316,084,520
67	February 2006	3,214,821	1,399,769	-	115,923,429	14,258,887	2,508,268	33,077,904	86,190,516	-	-	13,142,221	269,715,815
68	March 2006	7,488,247	726,762	-	128,203,333	4,018,553	3,894,185	19,543,063	95,755,313	3,204,274	-	17,293,230	280,126,960
69	April 2006	12,945,004	1,270,514	-	114,600,968	917,717	1,602,433	29,211,686	85,855,961	1,744,836	-	13,635,126	261,784,245
70	May 2006	18,824,523	1,421,367	-	128,224,838	232,766	2,345,826	31,715,457	94,731,843	1,738,836	-	16,740,159	295,975,615
71	June 2006	29,242,931	2,571,983	-	163,904,246	207,891	2,063,579	36,896,867	102,316,868	2,053,715	-	16,874,047	356,132,127
72	July 2006	35,290,862	2,729,786	-	161,293,975	189,034	2,350,141	30,034,693	97,332,416	-	-	12,849,603	342,070,510
73	August 2006	42,805,154	3,308,019	-	177,539,324	201,528	2,159,241	31,931,587	102,696,721	3,650,968	-	19,153,280	383,445,822
74	September 2006	15,694,787	1,453,600	-	144,673,416	100,973	2,380,873	26,680,412	100,407,482	1,846,730	-	19,653,958	312,892,231
75	October 2006	6,322,080	473,155	-	133,827,723	2,481,760	7,533,599	31,070,476	90,930,149	-	-	17,396,636	290,035,578
76	November 2006	2,853,458	479,113	-	104,839,736	16,170,256	9,299,908	34,257,504	86,728,919	1,830,420	-	14,504,979	270,964,293
77	December 2006	2,508,356	332,496	-	118,873,370	29,725,690	5,537,446	30,965,404	107,948,760	1,765,831	-	10,522,335	307,999,688
78	TOTAL YEAR-2006	181,849,650	16,731,306	-	1,626,903,011	93,564,966	44,890,639	370,318,176	1,145,720,070	19,674,592	-	187,574,994	3,687,227,404

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Primary General PGTX	Primary QF Standby PQFSSSTX	Primary LGS Standard	CRMWA Interruptible SAS-4	Primary LGS SAS-6	Orion Standby SAS-8	Primary LLF	LMSTX-Pri Large Muni.	LSSTX-Pri Large School	Primary Standby 724	Primary General Service	Primary Oil Well Pumping	Primary Other Public Authorities	Primary LGS Interruptible	Total Loss Level
40	January 2004	-	-	59,816,754	8,908,640	1,960,140	3,693,200	-	-	-	2,063,520	2,043,907	9,134,856	332,400	38,986,634	126,940,051
41	February 2004	-	-	54,997,017	-	1,474,004	2,578,169	-	-	-	1,886,360	2,028,604	7,164,279	244,800	34,735,220	105,108,453
42	March 2004	-	-	68,797,606	8,295,520	1,407,691	2,567,600	-	-	-	2,222,320	2,056,018	5,749,502	241,200	35,285,828	126,623,285
43	April 2004	-	-	59,915,998	18,041,920	1,439,588	3,046,400	-	-	-	2,215,800	1,728,040	7,313,776	244,200	32,468,970	126,414,692
44	May 2004	-	-	65,697,765	9,547,200	1,518,479	3,749,200	-	-	-	2,333,440	1,847,623	7,863,016	373,200	32,478,357	125,408,280
45	June 2004	-	-	53,235,068	11,943,845	-	3,541,747	-	-	-	-	1,507,427	6,269,963	-	34,418,510	110,916,560
46	July 2004	-	-	62,409,970	12,419,812	1,524,301	3,604,645	-	-	-	-	1,283,803	7,757,520	1,162,800	31,904,308	122,067,159
47	August 2004	-	-	72,372,906	8,959,170	-	3,940,973	-	-	-	-	2,518,346	5,042,214	813,000	33,637,359	127,283,968
48	September 2004	-	-	72,162,678	11,413,617	-	3,921,778	-	-	-	-	2,898,127	7,862,152	529,800	30,733,340	129,521,492
49	October 2004	-	-	64,205,262	7,924,386	2,515,125	3,771,705	-	-	-	-	2,254,272	5,072,453	685,800	37,743,921	124,172,924
50	November 2004	-	-	71,806,716	8,148,187	(2,635,161)	3,688,134	-	-	-	-	1,700,773	8,030,656	458,400	34,224,587	125,422,292
51	December 2004	-	-	59,752,240	8,093,858	6,661,288	4,029,176	-	-	-	-	1,255,561	6,726,308	214,200	37,333,039	122,935,670
52	TOTAL YEAR-2004	-	-	765,169,980	113,696,155	15,865,455	42,132,727	-	-	-	10,721,440	21,992,501	83,986,695	5,299,800	413,950,073	1,472,813,826
53	January 2005	-	-	78,170,915	7,910,379	3,995,604	4,105,713	-	-	-	-	2,254,484	9,189,015	227,400	36,558,528	142,412,038
54	February 2005	-	-	58,368,337	7,915,571	1,437,453	2,825,316	-	-	-	-	1,840,563	7,570,166	201,000	34,785,809	114,944,215
55	March 2005	-	-	65,227,145	6,413,338	1,517,457	2,522,326	-	-	-	-	4,709,356	7,126,703	178,200	34,050,518	121,745,043
56	April 2005	-	-	63,073,114	9,766,133	1,170,573	3,503,987	-	-	-	-	2,165,093	7,025,944	188,400	35,542,367	122,435,611
57	May 2005	-	-	63,357,342	10,586,101	870,205	3,884,352	-	-	-	-	1,643,631	6,197,416	138,600	36,217,587	122,895,234
58	June 2005	-	-	72,585,561	12,391,101	1,038,179	3,945,756	-	-	-	-	2,174,096	7,488,313	202,800	35,754,044	135,579,850
59	July 2005	-	-	64,924,139	13,694,979	1,060,075	3,497,496	-	-	-	-	2,434,317	5,734,114	625,800	36,348,128	128,319,048
60	August 2005	-	-	74,759,428	12,872,561	1,104,913	3,955,895	-	-	-	-	2,294,331	6,801,186	427,800	36,855,824	139,071,938
61	September 2005	-	-	66,425,432	13,675,771	3,213,044	3,643,854	-	-	-	-	1,371,013	6,974,665	192,000	36,379,558	131,875,337
62	October 2005	-	-	66,900,961	10,157,782	1,098,061	3,870,186	-	-	-	-	2,036,922	6,208,981	231,000	35,660,575	126,164,468
63	November 2005	-	-	64,311,771	9,003,685	1,096,830	3,286,206	-	-	-	-	1,903,768	6,640,070	180,600	36,568,095	122,991,025
64	December 2005	-	-	65,932,693	9,061,257	1,549,496	3,512,609	-	-	-	-	1,431,911	7,366,323	247,800	41,441,614	130,543,703
65	TOTAL YEAR-2005	-	-	804,036,838	123,448,658	19,151,890	42,553,696	-	-	-	-	26,259,485	84,322,896	3,041,400	436,162,647	1,538,977,510
66	January 2006	-	-	71,211,782	9,043,471	1,367,645	4,125,308	-	-	-	-	2,923,191	7,858,322	250,993	43,959,519	140,740,231
67	February 2006	-	-	56,044,790	8,894,295	-	4,058,524	-	-	-	6,983	1,202,195	6,532,369	136,773	38,014,658	114,890,587
68	March 2006	-	-	74,320,589	10,785,865	2,463,372	3,476,816	-	-	-	31,978	2,749,015	8,463,695	244,619	34,002,615	136,538,564
69	April 2006	-	-	65,624,942	11,258,621	1,032,386	3,442,644	-	-	-	7,960	1,535,796	6,372,822	210,134	35,142,469	124,627,774
70	May 2006	-	-	78,534,232	10,992,002	1,462,465	2,817,395	-	-	-	6,087	1,644,948	7,379,982	309,135	35,176,032	138,322,278
71	June 2006	-	-	78,146,009	14,581,289	1,618,047	3,956,845	-	-	-	14,708	1,754,838	7,038,155	369,448	35,818,444	143,297,783
72	July 2006	-	-	80,600,416	11,297,622	-	3,622,420	-	-	-	7,990	1,933,162	7,053,283	387,305	36,546,381	141,448,579
73	August 2006	-	-	80,436,478	10,728,402	3,176,600	3,256,638	-	-	-	13,970	1,849,243	6,598,269	349,499	35,920,293	142,329,392
74	September 2006	-	-	75,313,262	9,202,007	1,486,894	3,459,875	-	-	-	45,960	1,734,999	6,116,068	252,283	36,256,502	133,867,850
75	October 2006	-	-	70,712,115	10,841,877	-	3,673,394	-	-	-	19,444	1,728,309	6,529,553	232,608	33,609,975	127,347,275
76	November 2006	-	-	72,595,803	9,432,991	1,458,989	3,587,475	-	-	-	13,136	1,004,007	6,731,715	192,454	36,124,119	131,140,689
77	December 2006	-	-	72,807,591	10,021,218	1,447,933	3,373,326	-	-	-	49,030	1,747,991	6,626,407	212,816	38,690,122	134,976,434
78	TOTAL YEAR-2006	-	-	876,348,009	127,079,660	15,514,331	42,850,660	-	-	-	217,246	21,807,694	83,300,640	3,148,067	439,261,129	1,609,527,436

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Sub-Trans. LGSSTX	Sub-Trans. QF Standby	Sub-Trans. LGS Standard	Sub-Trans. LGS SAS-9	Sub-Trans. Standby 739	Industrial Off-Peak Interruptible	Sub-Trans. LGS Interruptible	Total Loss Level 3
40	January 2004	-	-	43,504,068	55,591,200	-	-	30,874,788	129,970,056
41	February 2004	-	-	47,946,253	51,773,400	-	-	28,544,019	128,263,672
42	March 2004	-	-	43,719,768	56,876,400	56,000	-	28,555,819	129,207,987
43	April 2004	-	-	43,876,793	47,019,000	70,000	-	21,726,275	112,692,068
44	May 2004	-	-	54,062,689	52,138,800	-	-	34,470,751	140,672,240
45	June 2004	-	-	52,715,739	-	-	-	28,968,005	81,683,744
46	July 2004	-	-	48,355,982	-	-	-	21,094,151	69,450,133
47	August 2004	-	-	53,965,262	-	112,000	-	31,134,387	85,211,649
48	September 2004	-	-	54,945,972	53,881,800	84,000	-	34,001,688	142,913,460
49	October 2004	-	-	44,914,570	214,708,200	-	-	20,841,763	280,464,533
50	November 2004	-	-	5,159,758	51,697,800	-	-	25,922,076	82,779,634
51	December 2004	-	-	5,485,882	58,090,200	-	-	27,992,342	91,568,424
52	TOTAL YEAR-2004	-	-	498,652,736	641,776,800	322,000	-	334,126,064	1,474,877,600
53	January 2005	-	-	5,596,391	50,878,800	-	-	101,864	85,733,373
54	February 2005	-	-	4,802,965	50,278,200	-	-	59,976	80,346,741
55	March 2005	-	-	4,342,626	31,764,600	28,000	-	228,480	61,190,821
56	April 2005	-	-	4,315,439	34,641,600	-	-	(59,976)	65,050,270
57	May 2005	-	-	3,798,393	37,123,800	14,000	-	3,731,542	69,955,859
58	June 2005	-	-	4,074,962	53,029,200	-	-	2,192,348	83,963,174
59	July 2005	-	-	5,106,066	49,001,400	-	-	2,148,869	80,565,783
60	August 2005	-	-	4,839,196	50,353,800	14,000	-	2,179,833	81,396,265
61	September 2005	-	-	5,186,316	51,660,000	-	-	2,156,940	82,947,069
62	October 2005	-	-	4,954,472	48,371,400	-	-	2,287,321	78,735,050
63	November 2005	-	-	4,425,193	49,518,000	-	-	2,212,377	78,439,477
64	December 2005	-	-	4,193,747	54,444,600	70,000	-	2,598,658	86,908,991
65	TOTAL YEAR-2005	-	-	55,635,766	561,065,400	126,000	-	19,838,232	935,232,873
66	January 2006	-	-	5,046,394	57,800,400	-	-	2,278,992	93,559,268
67	February 2006	-	-	4,405,068	47,611,200	-	-	2,184,356	78,501,950
68	March 2006	-	-	9,718,072	36,443,400	14,000	-	2,036,300	67,018,557
69	April 2006	-	-	10,558,565	48,287,400	-	-	2,163,968	79,423,052
70	May 2006	-	-	10,402,968	45,880,800	-	-	-	75,940,560
71	June 2006	-	-	10,981,830	57,451,800	28,000	-	18,166,219	86,627,849
72	July 2006	-	-	11,665,237	53,953,200	-	-	19,143,510	84,761,947
73	August 2006	-	-	11,862,685	-	-	-	19,054,124	30,916,809
74	September 2006	-	-	11,196,355	78,565,200	-	-	18,207,789	107,969,344
75	October 2006	-	-	4,488,612	53,151,000	3,080,000	-	19,876,749	80,596,361
76	November 2006	-	-	11,225,043	56,385,000	-	-	18,429,066	86,039,109
77	December 2006	-	-	11,256,893	54,041,400	14,000	-	19,616,003	84,928,296
78	TOTAL YEAR-2006	-	-	112,807,722	589,570,800	3,136,000	-	8,663,616	956,283,102

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Backbone LGSTBTX	Backbone QF Standby TQFSSBTX	Transmission LGS Standard	Celanese Standby SAS-1 & 2	Transmission SAS-5	Transmission Standby 710	Transmission LGS Interruptible	Total Loss Level 2
40	January 2004	-	-	125,061,721	25,564,000	-	72,000	138,521,433	289,219,154
41	February 2004	-	-	124,935,004	93,961,000	-	108,000	121,995,436	340,999,440
42	March 2004	-	-	126,950,981	(44,821,000)	-	180,000	135,603,294	217,913,275
43	April 2004	-	-	125,083,703	-	-	90,000	127,209,127	252,382,830
44	May 2004	-	-	126,379,309	44,504,000	-	72,000	135,925,687	306,880,996
45	June 2004	-	-	142,288,488	-	-	36,000	122,316,708	264,641,196
46	July 2004	-	-	104,167,001	-	-	62,049	100,155,942	204,384,992
47	August 2004	-	-	170,823,800	-	-	107,181	127,289,028	298,220,009
48	September 2004	-	-	143,398,477	15,878,000	-	62,560	134,030,543	293,369,580
49	October 2004	-	-	132,752,849	112,166,000	-	66,898	183,127,755	428,113,502
50	November 2004	-	-	152,876,555	26,684,000	-	55,826	119,550,474	299,166,855
51	December 2004	-	-	178,904,766	25,340,000	-	126,501	130,215,822	334,586,889
52	TOTAL YEAR-2004	-	-	1,653,622,654	299,276,000	-	1,038,815	1,575,941,249	3,529,878,718
53	January 2005	-	-	185,850,010	26,292,000	-	76,693	140,788,538	353,007,241
54	February 2005	-	-	164,118,019	26,096,000	-	151,702	171,589,022	361,954,743
55	March 2005	-	-	164,564,396	23,744,000	-	92,843	128,503,098	316,904,337
56	April 2005	-	-	181,788,829	26,432,000	-	71,077	130,547,962	338,839,868
57	May 2005	-	-	184,646,481	23,780,000	-	53,277	124,403,189	332,882,947
58	June 2005	-	-	186,284,939	18,813,000	-	108,525	128,903,615	334,110,079
59	July 2005	-	-	194,914,387	26,376,000	-	44,646	134,687,541	356,022,574
60	August 2005	-	-	192,329,145	27,076,000	-	59,899	129,533,419	348,998,463
61	September 2005	-	-	192,653,822	27,188,000	-	110,369	128,712,023	348,664,214
62	October 2005	-	-	180,059,543	22,512,000	-	42,544	105,540,235	308,154,322
63	November 2005	-	-	169,777,711	26,460,000	-	93,818	149,177,397	345,508,926
64	December 2005	-	-	186,271,374	25,508,000	-	63,531	143,453,711	355,296,616
65	TOTAL YEAR-2005	-	-	2,183,258,656	300,277,000	-	968,924	1,615,839,750	4,100,344,330
66	January 2006	-	-	191,955,458	25,928,000	-	139,120	154,667,160	372,689,738
67	February 2006	-	-	171,363,610	26,152,000	-	69,678	132,308,663	329,893,951
68	March 2006	-	-	253,152,881	23,464,000	-	77,188	43,911,972	320,606,041
69	April 2006	-	-	268,767,340	26,600,000	-	43,182	48,188,166	343,598,688
70	May 2006	-	-	271,876,227	22,525,000	-	50,772	43,066,137	337,518,136
71	June 2006	-	-	275,549,639	25,956,000	-	88,805	47,427,575	349,022,019
72	July 2006	-	-	286,213,361	25,928,000	-	51,573	44,392,469	356,585,403
73	August 2006	-	-	285,057,123	27,188,000	-	75,512	43,062,166	355,382,801
74	September 2006	-	-	279,909,265	27,244,000	-	89,145	42,749,031	349,991,441
75	October 2006	-	-	203,357,061	23,856,000	-	106,699	30,875,844	258,195,604
76	November 2006	-	-	274,683,982	26,152,000	-	66,092	40,658,533	341,560,607
77	December 2006	-	-	280,221,459	25,536,000	-	82,130	41,243,657	347,083,246
78	TOTAL YEAR-2006	-	-	3,042,107,406	306,529,000	-	939,896	712,551,373	4,062,127,675

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Total Loss Level 6	Total Loss Level 5	Total Loss Level 4	Total Loss Level 3	Total Loss Level 2	Total Texas Retail	Total Retail Interruptible	Total Texas Retail Firm
79	January 2007	290,561,713	327,679,205	148,319,428	86,759,651	347,831,116	1,201,151,113	111,048,627	1,090,102,486
80	February 2007	245,315,010	263,062,406	125,908,165	84,422,862	335,514,549	1,054,222,992	101,543,914	952,679,078
81	March 2007	205,489,875	284,821,072	130,309,023	78,204,333	290,341,623	989,165,926	100,167,849	888,998,077
82	April 2007	176,685,950	231,304,361	127,237,601	76,089,064	281,413,075	892,730,051	100,433,831	792,296,220
83	May 2007	194,373,290	213,685,585	176,085,229	90,113,186	336,149,352	1,040,027,782	124,135,234	886,271,408
84	June 2007	223,207,285	223,032,092	178,714,453	79,163,396	335,910,556	1,040,027,782	112,149,807	927,877,975
85	July 2007	294,317,917	260,727,477	190,455,184	54,371,703	330,936,825	1,130,809,106	112,884,139	1,017,924,967
86	August 2007	351,227,949	303,415,670	182,812,698	93,087,472	362,828,679	1,293,372,468	96,529,290	1,196,843,178
87	September 2007	280,152,213	256,714,176	165,802,489	91,956,893	388,651,476	1,183,277,247	108,033,869	1,075,243,378
88	October 2007	260,892,632	270,808,985	183,197,910	72,109,352	391,895,134	1,178,904,013	95,467,541	1,083,436,472
89	November 2007	194,595,584	239,807,175	176,570,518	85,650,070	370,421,070	1,067,044,417	97,436,405	969,608,012
90	December 2007	231,130,587	244,833,406	173,065,931	76,781,729	367,739,850	1,093,551,503	98,790,767	994,760,736
91	TOTAL YEAR-2007	2,947,950,005	3,119,891,610	1,958,478,629	968,709,711	4,139,633,305	13,134,663,260	1,238,621,273	11,876,041,987
92	January 2008	320,288,853	260,469,630	174,957,335	158,227,222	340,278,309	1,254,221,349	91,810,102	1,162,411,247
93	February 2008	252,714,442	206,727,992	146,315,877	91,582,824	384,281,572	1,081,622,707	(4,040,710)	1,085,663,417
94	March 2008	226,107,523	214,281,812	189,928,850	96,313,169	373,159,199	1,099,790,553	8,676,428	1,091,114,125
95	April 2008	207,259,902	234,582,233	192,547,608	107,655,455	379,435,180	1,121,480,378	18,741,580	1,102,738,798
96	May 2008	193,968,893	234,295,958	144,200,515	90,555,434	427,550,138	1,090,570,938	7,871,048	1,082,699,890
97	June 2008	276,010,483	262,378,336	179,103,337	97,063,049	412,856,070	1,227,411,276	12,337,942	1,215,073,334
98	July 2008	329,180,021	288,484,462	187,383,225	100,052,348	411,044,519	1,316,144,575	11,428,777	1,304,715,798
99	August 2008	319,562,279	269,163,444	187,794,764	100,283,262	426,700,208	1,303,503,957	11,388,114	1,292,115,843
100	September 2008	273,938,861	267,036,458	184,742,863	102,519,723	426,167,409	1,254,405,314	9,542,266	1,244,863,048
101	October 2008	224,010,563	238,961,405	183,146,566	95,809,955	415,155,863	1,157,084,352	9,391,926	1,147,692,426
102	November 2008	171,318,766	190,976,649	154,546,755	98,987,107	411,372,059	1,027,201,335	7,619,078	1,019,582,257
103	December 2008	252,831,065	256,712,930	187,731,483	97,353,035	415,530,677	1,210,159,190	7,927,012	1,202,232,178
104	TOTAL YEAR-2008	3,047,191,652	2,924,071,309	2,112,399,178	1,236,402,883	4,823,531,203	14,143,595,925	192,693,563	13,950,902,362
105	January 2009	300,100,621	239,637,358	187,961,449	99,346,941	419,585,823	1,246,692,152	8,718,286	1,237,973,866
106	February 2009	231,418,165	186,457,676	168,406,165	98,008,805	394,790,971	1,079,081,822	8,153,508	1,070,928,314
107	March 2009	218,452,720	214,830,651	180,023,318	88,539,205	358,062,161	1,059,908,056	10,439,585	1,049,468,471
108	April 2009	204,725,435	194,870,755	169,992,953	96,064,276	391,687,642	1,057,341,062	9,393,362	1,047,947,700
109	May 2009	192,429,610	208,283,609	158,790,412	92,718,963	370,230,898	1,022,453,491	8,845,747	1,013,607,744
110	June 2009	256,663,786	262,107,127	183,558,840	87,075,797	399,908,284	1,189,313,834	10,464,135	1,178,849,699
111	July 2009	349,831,911	284,831,447	182,441,670	90,970,763	401,395,572	1,309,471,363	11,096,046	1,298,375,317
112	August 2009	326,192,323	283,608,260	169,792,349	93,499,261	410,958,084	1,284,050,277	10,472,225	1,273,578,052
113	September 2009	293,181,715	280,001,951	173,297,284	95,813,851	419,366,189	1,261,660,990	11,884,103	1,249,776,887
114	October 2009	215,825,776	236,619,600	174,847,621	89,012,072	375,103,494	1,091,460,563	9,265,864	1,082,142,699
115	November 2009	183,523,708	216,103,516	149,299,115	87,822,882	437,325,178	1,074,074,399	-	1,074,074,399
116	December 2009	283,243,683	266,327,337	187,616,570	82,559,298	427,719,211	1,247,466,099	11,392,814	1,236,073,285
117	TOTAL YEAR-2009	3,055,649,454	2,873,679,287	2,086,027,746	1,101,432,114	4,806,133,507	13,922,922,108	110,125,675	13,812,796,433

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Residential General RTX	Residential Heating RSHTX	Residential Service	Residential All Electric	Residential Space Heating	Residential Water Heating	Residential Heat Pump	Total Residential
79	January 2007	-	-	148,736,027	74,657,561	9,883,812	11,805,965	25,741,670	270,825,035
80	February 2007	-	-	119,240,940	68,908,165	9,145,002	9,678,367	20,525,292	227,497,766
81	March 2007	-	-	105,784,227	48,857,328	6,035,940	8,470,508	18,214,181	187,362,184
82	April 2007	69,959,410	-	48,747,182	18,715,958	2,125,722	3,994,345	8,581,556	152,124,173
83	May 2007	155,438,860	-	1,133,411	690,950	28,556	77,453	139,196	157,508,426
84	June 2007	157,461,784	24,895,652	381,831	181,435	7,387	10,342	14,224	182,952,655
85	July 2007	176,102,859	69,279,765	(151,869)	240,437	8,551	16,647	50,068	245,546,458
86	August 2007	214,800,951	81,056,392	(85,454)	96,838	16,117	2,228	4,240	295,891,312
87	September 2007	165,856,297	65,345,407	64,242	32,556	5,281	622	-	231,304,405
88	October 2007	149,410,584	59,625,017	68,660	5,728	12,591	(5,530)	-	209,117,050
89	November 2007	99,958,566	48,576,237	81,421	32,847	-	2,006	4,764	148,655,841
90	December 2007	119,626,064	74,442,096	105,623	2,851	31	397	(12,370)	194,164,692
91	TOTAL YEAR-2007	1,308,615,375	423,220,566	424,106,241	212,422,854	27,268,990	34,053,350	73,262,821	2,502,949,997
92	January 2008	158,324,826	109,240,180	40,437	25,469	2,125	-	-	267,633,038
93	February 2008	123,740,212	87,644,783	(1,081,570)	1,726,825	(20)	(43,625)	266	211,986,871
94	March 2008	107,306,060	74,061,461	(2,190,124)	3,080,361	-	-	-	182,257,759
95	April 2008	106,021,838	59,612,690	(1,092,226)	1,627,549	-	(334)	-	166,169,517
96	May 2008	103,768,837	46,878,551	38,860	67,858	2,555	12,632	-	150,769,293
97	June 2008	161,288,339	65,092,422	58,479	(1,995)	-	-	-	226,437,245
98	July 2008	196,284,653	76,016,733	69,847	-	-	12,064	-	272,383,297
99	August 2008	190,352,355	74,040,999	(45,135)	49,962	-	-	-	264,398,181
100	September 2008	158,080,811	63,810,487	28,638	506	5	-	-	221,920,446
101	October 2008	123,750,068	52,864,446	17,229	5,926	-	-	(540)	176,637,129
102	November 2008	86,702,617	45,717,096	4,631	-	-	-	-	132,424,344
103	December 2008	126,315,824	81,368,696	(610)	-	-	-	-	207,683,911
104	TOTAL YEAR-2008	1,641,936,440	836,348,544	(4,151,542)	6,582,460	4,665	(19,263)	(274)	2,480,701,030
105	January 2009	146,220,527	100,900,370	(14,329)	20,741	-	-	1,159	247,128,468
106	February 2009	113,316,621	79,560,261	11,889	12,400	-	-	-	192,901,171
107	March 2009	109,998,538	65,469,961	(1,234)	30,268	-	-	-	175,497,532
108	April 2009	103,541,937	59,344,715	2,747	-	-	-	-	162,889,399
109	May 2009	102,359,230	47,897,070	833	-	-	-	-	150,257,133
110	June 2009	147,554,287	59,944,001	860	-	-	-	-	207,499,148
111	July 2009	212,443,202	81,684,021	5,856	(1)	-	-	6,284	294,139,362
112	August 2009	193,911,136	75,768,598	5,487	-	-	-	-	269,685,221
113	September 2009	172,326,085	68,655,482	4,425	-	-	-	-	240,985,992
114	October 2009	117,052,308	52,583,599	8,989	-	11	-	-	169,644,907
115	November 2009	92,748,457	52,008,959	(2,374)	-	142	-	-	144,755,184
116	December 2009	141,218,198	94,829,007	1,969	-	(114)	-	-	236,049,060
117	TOTAL YEAR-2009	1,652,690,526	838,646,043	25,118	63,408	39	-	7,443	2,491,432,578

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Small General Service	Secondary Standby	Small Municipal and School	Large Municipal	Other Public Authorities	Street Lighting	Area Lighting	Total Loss Level
		SGSTX	SQFSSTX	SMSTX	LMSTX				6
79	January 2007	-	-	-	-	13,861,430	2,932,625	2,942,623	290,561,713
80	February 2007	-	-	-	-	13,348,097	2,934,745	2,934,402	245,315,010
81	March 2007	-	-	-	-	12,642,248	2,934,733	2,550,710	205,489,875
82	April 2007	7,598,298	-	237,743	429,804	11,009,248	2,934,708	2,351,976	176,685,950
83	May 2007	20,612,642	-	1,117,973	4,582,678	5,137,539	2,935,969	2,478,063	194,373,290
84	June 2007	22,632,030	-	1,915,044	10,242,084	2,050	2,937,695	2,525,727	223,207,285
85	July 2007	27,934,907	-	1,925,113	13,424,778	(430)	2,937,456	2,549,635	294,317,917
86	August 2007	32,124,961	-	2,180,917	15,512,753	664	2,991,259	2,526,083	351,227,949
87	September 2007	25,854,919	-	2,080,769	15,671,785	250	2,946,565	2,293,520	280,152,213
88	October 2007	26,252,821	-	4,277,665	15,751,466	(107)	2,947,535	2,546,202	260,892,632
89	November 2007	18,905,633	-	8,861,205	12,916,784	607	2,947,606	2,307,908	194,595,584
90	December 2007	21,282,739	-	(2,069,974)	12,455,682	(2,075)	2,947,484	2,352,039	231,130,587
	TOTAL YEAR-2007	203,198,950	-	20,526,455	100,987,814	55,999,521	35,328,380	28,958,888	2,947,950,005
92	January 2008	29,522,560	-	2,557,623	15,015,388	250	2,946,555	2,613,439	320,288,853
93	February 2008	24,088,767	-	260,989	11,061,513	250	2,955,535	2,360,517	252,714,442
94	March 2008	21,907,140	-	2,116,601	14,572,740	250	2,944,500	2,308,533	226,107,523
95	April 2008	22,617,228	12	945,309	12,108,811	250	2,946,156	2,472,619	207,259,902
96	May 2008	21,545,120	-	(16,516)	16,359,641	250	2,946,534	2,364,571	193,968,893
97	June 2008	26,178,477	-	1,950,952	16,143,386	250	2,940,344	2,359,829	276,010,483
98	July 2008	31,419,349	-	2,312,421	17,647,089	250	2,946,524	2,471,092	329,180,021
99	August 2008	29,566,887	-	2,399,660	17,977,748	250	2,936,437	2,283,116	319,562,279
100	September 2008	26,916,363	-	2,118,183	17,606,227	250	2,940,273	2,437,119	273,938,861
101	October 2008	23,814,214	-	2,082,578	16,103,996	250	2,938,418	2,433,978	224,010,563
102	November 2008	18,219,384	-	1,731,003	13,854,960	250	2,941,279	2,147,545	171,318,766
103	December 2008	24,310,894	-	2,019,324	13,372,973	250	2,944,041	2,499,672	252,831,065
	TOTAL YEAR-2008	300,106,385	12	30,478,127	181,824,472	3,000	35,326,596	28,752,030	3,047,191,652
105	January 2009	31,433,955	-	2,432,233	13,645,641	250	2,983,040	2,537,034	300,160,621
106	February 2009	19,288,058	-	2,166,425	11,754,166	250	2,981,579	2,326,516	231,418,165
107	March 2009	23,481,548	-	2,118,375	11,840,774	250	2,969,509	2,544,732	218,452,720
108	April 2009	22,394,340	-	2,002,150	12,120,735	250	2,819,313	2,499,248	204,725,435
109	May 2009	21,437,438	-	1,964,382	13,559,353	250	2,931,802	2,279,252	192,429,610
110	June 2009	27,005,233	-	1,988,482	14,719,451	250	2,932,368	2,518,854	256,663,786
111	July 2009	32,111,009	-	2,102,951	16,069,401	250	2,933,335	2,475,603	349,831,911
112	August 2009	30,367,587	-	3,346,819	17,590,793	250	2,931,797	2,269,856	326,192,323
113	September 2009	28,574,390	-	1,374,681	16,899,343	250	2,933,913	2,413,146	293,181,715
114	October 2009	23,091,319	-	1,961,776	15,793,125	250	2,931,493	2,402,906	215,825,776
115	November 2009	19,300,706	-	1,634,173	12,719,005	250	2,932,214	2,182,176	183,523,708
116	December 2009	27,002,725	-	2,224,440	12,448,972	250	2,933,085	2,585,151	283,243,683
	TOTAL YEAR-2009	305,488,307	-	25,316,888	169,160,759	3,000	35,213,448	29,034,474	3,055,649,454

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Irrigation	Interruptible Irrigation	Secondary General SGTX	Secondary General Service	Cotton Gins	Grain Elevators	Secondary Oil Well Pumping	Secondary LGS Standard	Secondary LGS SAS-6	Large School Service LSSTX	Schools	Total Loss Level 5
79	January 2007	1,682,195	232,647	-	155,218,431	24,307,726	9,496,123	39,554,340	78,638,083	2,061,340	-	16,488,320	327,679,205
80	February 2007	1,057,280	81,017	-	126,699,683	9,850,690	(1,718,636)	28,518,565	83,364,770	1,686,154	-	13,522,883	263,062,406
81	March 2007	2,964,043	124,189	-	129,844,511	4,191,719	2,219,977	37,285,696	90,309,063	1,591,024	-	16,290,850	284,821,072
82	April 2007	1,308,807	79,217	70,242,831	67,055,631	1,232,373	1,222,585	19,122,403	56,213,986	1,601,567	1,354,908	11,870,053	231,304,361
83	May 2007	1,356,229	17,756	189,443,419	279,955	1,730	68,565	6,178,237	5,158,741	583,494	8,049,508	3,768,551	213,685,585
84	June 2007	(505,760)	(375)	208,390,511	(483,227)	-	1,200	809,249	1,285,399	20,455	13,514,481	159	223,032,092
85	July 2007	(35,528)	-	249,874,581	56,431	-	(8,000)	31,081	-	-	10,808,747	165	260,727,477
86	August 2007	28,247	-	291,574,783	17,424	-	-	(100,000)	-	-	11,895,216	-	303,415,670
87	September 2007	(110,968)	-	242,047,462	17,589	-	-	454	-	-	14,759,639	-	256,714,176
88	October 2007	(2,290)	-	249,723,888	62,020	-	-	-	-	-	21,025,367	-	270,808,985
89	November 2007	(17,101)	21	223,834,552	7,252	-	1,600	(225,053)	-	-	16,205,904	-	239,807,175
90	December 2007	-	-	229,864,312	56,264	-	-	(5,985)	-	-	14,918,815	-	244,833,406
91	TOTAL YEAR-2007	6,504,554	534,472	1,954,996,339	478,831,964	39,584,238	11,283,414	131,168,987	314,970,042	7,544,034	112,532,585	61,940,981	3,119,891,610
92	January 2008	-	(21)	245,698,954	4,054	-	-	-	-	-	14,766,643	-	260,469,630
93	February 2008	-	-	191,700,025	217	-	678	-	-	-	15,027,072	-	206,727,992
94	March 2008	-	18	199,297,661	(450)	-	-	-	-	-	14,984,583	-	214,281,812
95	April 2008	1,074	-	220,966,983	(10,280)	-	-	-	-	-	13,624,456	-	234,582,233
96	May 2008	478	3	220,902,344	-	-	-	-	-	-	13,393,133	-	234,295,958
97	June 2008	5,888	(20)	247,124,137	-	-	-	-	-	-	15,248,331	-	262,378,336
98	July 2008	-	-	274,894,310	-	-	-	-	-	-	13,590,152	-	288,484,462
99	August 2008	480	-	257,244,180	-	-	-	-	-	-	11,918,784	-	269,163,444
100	September 2008	-	-	251,806,813	867	-	-	-	-	-	15,228,778	-	267,036,458
101	October 2008	1,969	-	221,030,949	4,402	-	-	-	-	-	17,924,085	-	238,961,405
102	November 2008	-	-	176,967,641	-	-	-	-	4,480	-	14,004,528	-	190,976,649
103	December 2008	-	-	241,193,406	-	-	-	-	2,659	-	15,516,865	-	256,712,930
104	TOTAL YEAR-2008	9,889	(20)	2,748,827,403	(1,190)	-	678	-	7,139	-	175,227,410	-	2,924,071,309
105	January 2009	-	-	224,621,082	-	-	-	-	-	-	15,016,276	-	239,637,358
106	February 2009	-	-	172,568,899	(5,268)	-	-	-	-	-	13,894,045	-	186,457,676
107	March 2009	-	-	199,951,578	-	2,880	-	-	-	-	14,876,193	-	214,830,651
108	April 2009	-	-	181,712,474	-	-	-	-	-	-	13,158,281	-	194,870,755
109	May 2009	-	-	193,541,721	423,286	-	-	-	-	-	14,318,602	-	208,283,609
110	June 2009	-	-	247,325,038	(329)	-	-	-	-	-	14,782,418	-	262,107,127
111	July 2009	-	-	272,110,738	-	-	-	-	-	-	12,720,709	-	284,831,447
112	August 2009	-	-	271,156,576	-	-	-	-	-	-	12,451,684	-	283,608,260
113	September 2009	-	-	263,374,550	(30,631)	-	-	-	-	-	16,658,032	-	280,001,951
114	October 2009	-	-	218,707,195	-	-	-	-	-	-	17,912,405	-	236,619,600
115	November 2009	-	-	201,752,991	(209,757)	-	-	-	-	-	14,560,282	-	216,103,516
116	December 2009	-	-	250,825,449	118,229	-	-	-	-	-	15,383,659	-	266,327,337
117	TOTAL YEAR-2009	-	-	2,697,648,291	295,530	2,880	-	-	-	-	175,732,586	-	2,873,679,287

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Primary General PGTX	Primary QF Standby PQFSSTX	Primary LGS Standard	CRMWA Interruptible SAS-4	Primary LGS SAS-6	Orion Standby SAS-8	Primary LLF	LMSTX-Pri Large Muni	LSSTX-Pri Large School	Primary Standby 724	Primary General Service	Primary Oil Well Pumping	Primary Other Public Authorities	Primary LGS Interruptible	Total Loss Level
79	January 2007	-	-	83,243,508	6,210,985	1,692,722	3,253,300	-	-	-	48,996	3,472,339	8,754,585	242,828	41,400,165	148,319,428
80	February 2007	-	-	69,421,112	7,117,005	1,796,439	2,917,856	-	-	-	282,345	2,161,264	5,773,119	142,924	36,296,101	125,908,165
81	March 2007	-	-	71,266,967	8,965,500	1,582,489	2,579,647	-	-	-	293,827	2,004,812	7,608,529	267,418	35,739,834	130,309,023
82	April 2007	29,953,670	-	47,294,120	9,760,539	1,299,507	2,836,305	-	-	-	134,916	688,989	3,428,792	76,644	31,764,119	127,237,601
83	May 2007	112,257,726	216,675	5,117,721	10,204,837	505,015	3,229,383	-	-	-	-	82,924	823,904	14,449	43,632,595	176,083,229
84	June 2007	125,496,649	176,793	267,525	10,458,424	-	3,630,641	-	-	-	-	-	177,705	-	38,506,718	178,714,453
85	July 2007	126,198,518	154,173	-	10,990,444	-	3,722,483	-	-	-	-	-	74,824	-	49,314,742	190,455,184
86	August 2007	134,637,069	69,190	-	12,704,337	-	3,818,209	-	-	-	-	-	-	-	31,583,893	182,812,698
87	September 2007	115,942,325	65,514	-	11,369,735	-	3,570,380	-	-	-	-	-	48,439	-	34,806,096	165,802,489
88	October 2007	137,634,173	42,658	-	10,358,333	-	3,689,864	-	-	-	-	-	-	-	31,472,882	183,197,910
89	November 2007	133,581,351	29,937	-	8,616,190	-	2,872,720	-	-	-	-	-	-	-	31,470,320	176,570,518
90	December 2007	126,822,696	90,897	-	8,009,324	-	2,917,184	-	-	-	-	-	-	-	35,225,830	173,065,931
91	TOTAL YEAR-2007	1,042,524,177	845,837	276,610,953	114,765,653	6,876,172	39,037,972	-	-	-	760,084	8,410,328	26,689,897	744,261	441,213,295	1,958,478,629
92	January 2008	162,945,754	225,859	-	8,697,713	-	3,082,024	-	-	-	-	-	5,985	-	-	174,957,335
93	February 2008	143,478,606	79,778	-	-	-	2,757,493	-	-	-	-	-	-	-	-	146,315,877
94	March 2008	178,381,586	122,202	-	8,676,410	-	2,732,343	-	-	-	-	-	16,309	-	-	189,928,850
95	April 2008	170,656,611	75,168	-	18,741,580	-	3,074,249	-	-	-	-	-	-	-	-	192,547,608
96	May 2008	131,746,121	88,735	-	9,431,648	-	2,934,011	-	-	-	-	-	-	-	-	144,200,515
97	June 2008	163,663,569	91,111	-	12,337,962	-	3,010,695	-	-	-	-	-	-	-	-	179,103,337
98	July 2008	172,371,732	76,488	-	11,428,777	-	3,506,228	-	-	-	-	-	-	-	-	187,383,225
99	August 2008	172,429,374	50,434	-	11,388,114	-	3,926,842	-	-	-	-	-	-	-	-	187,794,764
100	September 2008	171,061,212	85,608	-	9,542,266	-	4,026,177	-	-	-	-	-	27,600	-	-	184,742,863
101	October 2008	169,665,888	74,453	-	9,391,926	-	3,984,920	-	-	-	-	-	29,379	-	-	183,146,566
102	November 2008	142,699,029	107,129	-	7,619,078	-	4,121,519	-	-	-	-	-	-	-	-	154,546,755
103	December 2008	176,329,542	50,760	-	7,927,012	-	3,481,148	-	-	-	-	-	(56,979)	-	-	187,731,483
104	TOTAL YEAR-2008	1,955,429,024	1,127,725	-	115,182,486	-	40,637,649	-	-	-	-	-	22,294	-	-	2,112,399,178
105	January 2009	177,328,444	67,771	-	8,718,286	-	1,846,948	-	-	-	-	-	-	-	-	187,961,449
106	February 2009	157,778,802	18,456	-	8,153,508	-	2,455,399	-	-	-	-	-	-	-	-	168,406,165
107	March 2009	167,242,656	17,465	-	10,439,585	-	2,323,612	-	-	-	-	-	-	-	-	180,023,318
108	April 2009	158,120,012	24,072	26,701	9,393,362	-	2,428,806	-	-	-	-	-	-	-	-	169,992,953
109	May 2009	147,618,759	9,180	-	8,845,747	-	2,316,726	-	-	-	-	-	-	-	-	158,790,412
110	June 2009	170,442,192	10,357	(13,599)	10,464,135	-	2,655,755	-	-	-	-	-	-	-	-	183,558,840
111	July 2009	168,615,599	9,548	-	11,096,046	-	2,720,526	-	-	-	-	-	(49)	-	-	182,441,670
112	August 2009	156,804,315	18,473	-	10,472,225	-	2,497,336	-	-	-	-	-	-	-	-	169,792,349
113	September 2009	158,759,655	15,341	-	11,884,103	-	2,638,185	-	-	-	-	-	-	-	-	173,297,284
114	October 2009	162,500,477	18,034	-	9,265,864	-	3,063,246	-	-	-	-	-	-	-	-	174,847,621
115	November 2009	146,158,932	15,860	(13,940)	-	-	3,138,263	-	-	-	-	-	-	-	-	149,299,115
116	December 2009	172,599,487	14,107	-	11,392,814	-	3,610,162	-	-	-	-	-	-	-	-	187,616,570
117	TOTAL YEAR-2009	1,943,969,330	238,664	(838)	110,125,675	-	31,694,964	-	-	-	-	-	(49)	-	-	2,086,027,746

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Sub-Trans. LGSITX	Sub-Trans. QF Standby TQFSSTX	Sub-Trans. LGS Standard	Sub-Trans. LGS SAS-9	Sub-Trans. Standby 739	Industrial Off-Peak Interruptible	Sub-Trans. LGS Interruptible	Total Loss Level 3
79	January 2007	-	-	11,643,749	55,511,400	210,000	-	19,394,502	86,759,651
80	February 2007	-	-	12,152,218	54,482,400	14,000	-	17,774,244	84,422,862
81	March 2007	-	-	12,280,132	48,119,400	-	-	17,804,801	78,204,333
82	April 2007	-	-	3,170,800	55,960,011	14,000	-	16,944,253	76,089,064
83	May 2007	64,558,620	-	-	-	-	-	25,554,566	90,113,186
84	June 2007	59,563,922	-	-	-	-	-	19,599,474	79,163,396
85	July 2007	43,777,065	56,000	-	-	-	-	10,538,638	54,371,703
86	August 2007	78,574,457	168,000	-	-	-	-	14,345,015	93,087,472
87	September 2007	79,998,297	56,000	-	-	-	-	11,902,596	91,956,893
88	October 2007	60,529,794	-	-	-	-	-	11,579,558	72,109,352
89	November 2007	73,004,180	28,000	-	-	-	-	12,617,890	85,650,070
90	December 2007	64,249,521	-	-	-	-	-	12,532,208	76,781,729
91	TOTAL YEAR-2007	524,255,856	308,000	39,246,899	214,073,211	238,000	-	190,587,745	968,709,711
92	January 2008	75,114,812	-	-	-	-	-	83,112,410	158,227,222
93	February 2008	95,623,534	-	-	-	-	-	(4,040,710)	91,582,824
94	March 2008	96,201,169	112,000	-	-	-	-	-	96,313,169
95	April 2008	107,655,455	-	-	-	-	-	-	107,655,455
96	May 2008	90,716,037	1,400,000	-	-	-	-	(1,560,603)	90,555,434
97	June 2008	96,741,049	322,000	-	-	-	-	-	97,063,049
98	July 2008	99,646,348	406,000	-	-	-	-	-	100,052,348
99	August 2008	100,209,134	74,128	-	-	-	-	-	100,283,262
100	September 2008	102,469,550	501,73	-	-	-	-	-	102,519,723
101	October 2008	94,953,983	855,972	-	-	-	-	-	95,809,955
102	November 2008	98,528,641	458,466	-	-	-	-	-	98,987,107
103	December 2008	96,176,356	1,176,679	-	-	-	-	-	97,353,035
104	TOTAL YEAR-2008	1,154,036,068	4,855,418	-	-	-	-	77,511,097	1,236,402,583
105	January 2009	98,440,226	906,675	-	-	-	-	-	99,346,901
106	February 2009	97,973,057	35,788	-	-	-	-	-	98,008,845
107	March 2009	88,393,579	145,626	-	-	-	-	-	88,539,205
108	April 2009	95,393,368	670,908	-	-	-	-	-	96,064,276
109	May 2009	92,070,451	648,512	-	-	-	-	-	92,718,963
110	June 2009	85,704,333	1,371,464	-	-	-	-	-	87,075,797
111	July 2009	90,827,221	143,542	-	-	-	-	-	90,970,763
112	August 2009	93,281,995	217,266	-	-	-	-	-	93,499,261
113	September 2009	95,607,439	206,412	-	-	-	-	-	95,813,851
114	October 2009	88,950,329	61,743	-	-	-	-	-	89,012,072
115	November 2009	86,561,967	1,260,915	-	-	-	-	-	87,822,882
116	December 2009	82,508,413	250,885	-	-	-	-	-	82,559,298
117	TOTAL YEAR-2009	1,095,512,378	5,919,736	-	-	-	-	-	1,101,432,114

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Backbone LGSTBTX	Backbone QF Standby TQFSSBTX	Transmission LGS Standard	Celanese Standby SAS-1 & 2	Transmission SAS-5	Transmission Standby 710	Transmission LGS Interruptible	Total Loss Level 2
79	January 2007	-	-	277,653,740	26,236,000	-	131,048	43,810,328	347,831,116
80	February 2007	-	-	269,134,054	25,984,000	-	120,948	40,275,547	335,514,549
81	March 2007	-	-	228,774,396	23,856,000	-	177,702	37,533,525	290,341,623
82	April 2007	-	-	212,820,184	26,628,000	-	79,188	41,885,703	281,413,075
83	May 2007	257,971,775	114,159	11,614,938	21,723,000	-	-	44,725,480	336,149,352
84	June 2007	274,687,554	170,436	-	17,467,000	-	-	43,585,566	335,910,556
85	July 2007	271,530,475	146,035	-	17,220,000	-	-	42,040,315	330,936,825
86	August 2007	297,286,920	139,714	-	27,506,000	-	-	37,896,045	362,828,679
87	September 2007	306,833,999	115,035	-	31,747,000	-	-	49,955,442	388,651,476
88	October 2007	323,475,542	98,824	-	26,264,000	-	-	42,056,768	391,895,134
89	November 2007	299,480,083	57,003	-	26,152,000	-	-	44,731,984	370,421,070
90	December 2007	299,257,026	147,419	-	25,312,000	-	-	43,023,405	367,739,850
91	TOTAL YEAR-2007	2,330,523,374	988,625	999,997,312	296,095,000	-	508,886	511,520,108	4,139,633,305
92	January 2008	313,477,751	228,558	-	26,572,000	-	-	-	340,278,309
93	February 2008	358,023,779	105,793	-	26,152,000	-	-	-	384,281,572
94	March 2008	348,694,588	160,611	-	24,304,000	-	-	-	373,159,199
95	April 2008	355,210,796	88,384	-	24,136,000	-	-	-	379,435,180
96	May 2008	402,689,945	52,193	-	24,808,000	-	-	-	427,550,138
97	June 2008	391,937,417	93,653	-	20,825,000	-	-	-	412,856,070
98	July 2008	385,069,094	75,425	-	25,900,000	-	-	-	411,044,519
99	August 2008	399,396,994	87,214	-	27,216,000	-	-	-	426,700,208
100	September 2008	401,283,979	161,430	-	24,722,000	-	-	-	426,167,409
101	October 2008	389,824,790	131,073	-	25,200,000	-	-	-	415,155,863
102	November 2008	384,878,517	89,542	-	26,404,000	-	-	-	411,372,059
103	December 2008	391,820,497	246,180	-	23,464,000	-	-	-	415,530,677
104	TOTAL YEAR-2008	4,522,308,147	1,520,056	-	299,703,000	-	-	-	4,823,531,203
105	January 2009	396,762,569	293,254	-	22,530,000	-	-	-	419,585,823
106	February 2009	391,931,528	75,443	-	2,784,000	-	-	-	394,790,971
107	March 2009	358,024,546	37,615	-	-	-	-	-	358,062,161
108	April 2009	391,631,625	56,017	-	-	-	-	-	391,687,642
109	May 2009	370,201,507	29,391	-	-	-	-	-	370,230,898
110	June 2009	399,876,172	32,112	-	-	-	-	-	399,908,284
111	July 2009	401,384,342	11,230	-	-	-	-	-	401,395,572
112	August 2009	410,922,745	35,339	-	-	-	-	-	410,958,084
113	September 2009	419,350,275	15,914	-	-	-	-	-	419,366,189
114	October 2009	375,048,934	54,560	-	-	-	-	-	375,103,494
115	November 2009	437,287,730	37,448	-	-	-	-	-	437,325,178
116	December 2009	427,679,522	39,689	-	-	-	-	-	427,719,211
117	TOTAL YEAR-2009	4,780,101,495	718,012	-	25,314,000	-	-	-	4,806,133,507

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Total Loss Level 6	Total Loss Level 5	Total Loss Level 4	Total Loss Level 3	Total Loss Level 2	Total Texas Retail	Total Retail Interruptible	Total Texas Retail Firm
118	January 2010	307,564,445	223,916,665	180,913,825	80,125,979	383,328,227	1,175,851,141	9,130,409	1,166,720,732
119	February 2010	280,479,340	150,365,566	163,773,054	81,774,609	461,781,677	1,138,176,246	7,789,570	1,130,386,676
120	March 2010	276,289,482	218,802,748	180,601,554	75,596,344	391,944,882	1,143,235,010	6,456,139	1,136,778,871
121	April 2010	209,206,525	198,725,466	172,801,239	86,203,441	422,947,683	1,089,884,354	7,836,696	1,082,047,658
122	May 2010	178,303,167	194,301,232	169,598,331	82,091,200	412,145,840	1,036,439,770	9,902,000	1,026,537,770
123	June 2010	295,839,266	252,817,033	187,865,011	85,886,635	434,373,960	1,256,781,905	11,304,194	1,245,477,711
124	July 2010	331,592,935	271,074,101	182,524,095	71,908,101	425,518,286	1,282,617,518	12,174,317	1,270,443,201
125	August 2010	361,196,595	286,825,439	182,112,152	78,247,261	450,238,831	1,358,620,278	11,268,236	1,347,352,042
126	September 2010	316,689,383	290,112,716	183,938,564	80,290,640	449,563,521	1,320,594,824	13,173,341	1,307,421,483
127	October 2010	230,743,228	246,380,918	181,322,745	84,438,941	429,825,191	1,172,711,023	12,606,007	1,160,105,016
128	November 2010	180,349,618	232,525,245	169,741,759	88,269,358	402,794,949	1,073,680,929	12,227,015	1,061,453,914
129	December 2010	229,614,590	217,912,013	173,649,415	91,453,945	414,160,628	1,126,790,591	9,543,462	1,117,247,129
130	TOTAL YEAR-2010	3,197,868,574	2,783,759,142	2,128,345,744	986,286,354	5,078,623,675	14,175,383,589	123,411,386	14,051,972,203
131	January 2011	281,370,713	222,841,469	179,568,018	94,095,085	428,185,819	1,206,061,104	7,413,602	1,198,647,502
132	February 2011	255,923,557	171,371,292	151,551,331	83,430,025	418,036,746	1,080,312,951	7,174,685	1,073,138,266
133	March 2011	229,679,541	174,592,909	166,620,992	77,776,426	370,170,719	1,018,840,587	10,205,285	1,008,635,302
134	April 2011	172,534,443	266,955,531	182,935,636	86,550,535	426,814,033	1,135,790,178	11,201,541	1,124,588,637
135	May 2011	188,466,357	113,639,092	203,377,404	87,972,759	407,302,517	1,000,758,129	12,246,721	988,511,408
136	June 2011	291,403,878	238,028,053	190,217,574	89,880,742	429,376,949	1,238,907,196	13,300,541	1,225,606,655
137	July 2011	379,454,775	277,349,765	209,682,261	92,065,992	446,269,855	1,404,822,648	16,766,260	1,388,056,388
138	August 2011	357,644,433	270,267,773	205,289,117	91,866,427	448,871,240	1,373,938,990	15,235,981	1,358,703,009
139	September 2011	244,615,067	209,678,684	191,807,781	88,761,625	431,595,066	1,166,458,223	12,622,587	1,153,835,636
140	October 2011	192,581,907	192,685,728	196,876,831	90,922,656	433,763,143	1,106,830,265	12,811,505	1,094,018,760
141	November 2011	212,292,375	180,141,260	188,273,504	85,991,456	416,622,114	1,083,322,709	11,794,644	1,071,528,065
142	December 2011	267,665,887	171,582,624	192,572,610	91,727,922	439,239,591	1,162,788,634	10,390,511	1,152,398,123
143	TOTAL YEAR-2011	3,073,632,930	2,489,134,180	2,258,775,059	1,061,041,650	5,096,247,792	13,978,831,611	141,163,863	13,837,667,748
144	January 2012	253,453,396	164,179,685	190,410,326	94,715,260	436,937,331	1,139,695,998	8,315,984	1,131,380,014
145	February 2012	222,428,653	158,465,091	182,295,412	84,520,159	407,968,097	1,055,677,412	9,681,519	1,045,995,893
146	March 2012	196,369,410	179,168,234	199,175,323	87,727,707	434,054,827	1,096,495,501	11,715,953	1,084,779,548
147	April 2012	183,208,934	193,175,439	193,176,397	87,719,469	411,694,424	1,068,974,663	12,126,433	1,056,848,230
148	May 2012	225,851,228	209,767,076	199,874,071	87,199,854	435,738,079	1,158,430,308	13,411,261	1,145,019,047
149	June 2012	284,861,443	229,538,913	197,958,206	86,720,550	430,619,353	1,229,698,465	13,379,166	1,216,319,299
150	July 2012	344,187,101	273,473,365	209,980,061	88,881,270	447,108,945	1,363,630,742	14,246,689	1,349,384,053
151	August 2012	317,583,779	266,951,568	209,911,464	90,535,081	449,648,784	1,334,630,676	13,915,435	1,320,715,241
152	September 2012	225,073,661	209,468,673	199,852,441	87,165,777	431,530,294	1,153,090,846	12,932,766	1,140,158,080
153	October 2012	182,981,019	198,771,770	201,463,364	71,282,068	429,940,214	1,084,438,436	12,799,502	1,071,638,934
154	November 2012	190,887,777	196,349,740	192,838,937	61,834,719	416,379,666	1,058,290,839	11,683,406	1,046,607,433
155	December 2012	253,851,776	183,664,625	193,893,939	87,140,778	434,433,713	1,152,984,831	9,987,453	1,142,997,378
156	TOTAL YEAR-2012	2,880,738,175	2,462,974,179	2,370,329,941	1,015,442,692	5,166,053,727	13,896,038,715	144,195,567	13,751,843,148

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Residential General RTX	Residential Heating RSHTX	Residential Service	Residential All Electric	Residential Space Heating	Residential Water Heating	Residential Heat Pump	Total Residential
118	January 2010	-	-	147,522,393	-	111,222,089	-	-	258,744,482
119	February 2010	-	-	132,320,684	-	99,236,172	-	-	231,556,856
120	March 2010	-	-	135,422,918	61,917	93,319,575	-	-	228,804,410
121	April 2010	-	-	106,881,991	1,739	61,054,711	-	-	167,938,441
122	May 2010	-	-	93,673,455	-	45,815,663	-	-	139,489,118
123	June 2010	-	-	175,120,177	-	70,405,058	-	-	245,525,235
124	July 2010	-	-	197,809,350	-	78,322,917	-	-	276,132,267
125	August 2010	-	-	219,071,638	-	85,142,150	-	-	304,213,788
126	September 2010	-	-	188,780,600	-	75,784,613	-	-	264,565,213
127	October 2010	-	-	130,587,883	-	54,993,719	-	-	185,581,602
128	November 2010	-	-	94,594,958	-	48,449,780	-	-	143,044,738
129	December 2010	-	-	115,695,119	-	74,796,655	-	-	190,491,774
130	TOTAL YEAR-2010	-	-	1,737,481,166	63,656	898,543,102	-	-	2,636,087,924
131	January 2011	-	-	138,621,574	-	99,076,784	-	-	237,698,358
132	February 2011	-	-	120,496,145	-	94,728,437	-	-	215,224,582
133	March 2011	-	-	114,854,238	-	72,815,822	-	-	187,670,060
134	April 2011	-	-	86,696,957	-	47,323,680	-	-	134,020,637
135	May 2011	-	-	101,530,417	58,197	47,467,178	-	-	149,055,792
136	June 2011	-	-	171,351,399	-	69,143,408	-	-	240,494,807
137	July 2011	-	-	233,108,557	-	91,671,872	-	-	324,780,429
138	August 2011	-	-	218,401,355	-	86,472,964	-	-	304,874,319
139	September 2011	-	-	142,507,900	-	59,393,753	-	-	201,901,653
140	October 2011	-	-	104,914,946	-	51,018,208	-	-	155,933,154
141	November 2011	-	-	108,670,651	-	68,913,411	-	-	177,584,062
142	December 2011	-	-	134,434,364	-	94,159,323	-	-	228,593,687
143	TOTAL YEAR-2011	-	-	1,675,588,503	58,197	882,184,840	-	-	2,557,831,540
144	January 2012	-	-	125,788,161	-	88,516,799	-	-	214,304,960
145	February 2012	-	-	110,283,153	-	75,911,474	-	-	186,194,627
146	March 2012	-	-	102,226,778	-	57,554,035	-	-	159,780,813
147	April 2012	-	-	100,626,665	-	46,192,810	-	-	146,819,475
148	May 2012	-	-	130,887,169	-	55,094,936	-	-	185,982,105
149	June 2012	-	-	175,661,854	-	67,877,485	-	-	243,539,339
150	July 2012	-	-	217,196,683	-	79,778,756	-	-	296,975,439
151	August 2012	-	-	199,203,684	-	73,718,831	-	-	272,922,515
152	September 2012	-	-	136,482,047	-	52,799,309	-	-	189,281,356
153	October 2012	-	-	105,038,374	-	46,106,899	-	-	151,145,273
154	November 2012	-	-	105,833,950	-	54,004,919	-	-	159,838,869
155	December 2012	-	-	136,528,632	-	82,718,988	-	-	219,247,620
156	TOTAL YEAR-2012	-	-	1,643,757,150	-	780,275,242	-	-	2,426,032,391

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Small General Service	Secondary Standby	Small Municipal and School	Large Municipal	Other Public Authorities	Street Lighting	Area Lighting	Total Loss Level
		SGSTX	SQFSSTX	SMSTX	LMSTX				6
118	January 2010	27,594,453	-	2,520,930	13,362,626	250	2,934,235	2,407,469	307,564,445
119	February 2010	25,509,227	-	2,316,084	15,804,299	250	2,933,351	2,359,273	280,479,340
120	March 2010	27,691,327	-	2,314,563	11,975,057	250	2,933,567	2,570,308	276,289,482
121	April 2010	22,234,737	-	1,916,751	11,795,958	250	2,935,579	2,384,809	209,206,525
122	May 2010	19,283,693	-	1,644,358	12,756,634	250	2,935,760	2,193,354	178,303,167
123	June 2010	28,066,993	-	2,056,123	14,814,582	250	2,937,138	2,438,945	295,839,266
124	July 2010	30,222,542	-	2,148,899	17,717,440	250	2,939,287	2,432,250	331,592,935
125	August 2010	32,357,148	-	1,912,787	17,461,662	250	2,935,520	2,315,440	361,196,595
126	September 2010	26,940,288	-	1,753,709	18,176,026	250	2,935,006	2,318,891	316,689,383
127	October 2010	20,603,183	-	1,277,522	18,075,414	250	2,935,317	2,269,940	230,743,228
128	November 2010	16,374,221	-	1,099,862	14,731,725	250	2,934,461	2,164,361	180,349,618
129	December 2010	18,770,113	-	1,360,142	13,739,184	250	2,935,123	2,318,004	229,614,590
130	TOTAL YEAR-2010	295,647,925	-	22,321,730	180,410,607	3,000	35,224,344	28,173,044	3,197,868,574
131	January 2011	22,908,105	-	1,769,427	13,657,037	250	2,936,322	2,401,214	281,370,713
132	February 2011	20,558,458	-	1,635,532	13,380,153	250	2,935,940	2,188,642	255,923,557
133	March 2011	20,752,380	-	1,583,113	14,297,538	250	2,940,381	2,435,819	229,679,541
134	April 2011	16,304,605	-	1,219,533	15,917,555	250	2,925,842	2,146,021	172,534,443
135	May 2011	17,267,998	-	1,143,683	15,796,671	-	2,926,200	2,276,013	188,466,357
136	June 2011	23,244,281	-	1,452,514	20,986,392	-	2,880,803	2,345,081	291,403,878
137	July 2011	28,824,864	-	1,562,770	19,494,074	-	2,429,143	2,363,495	379,454,775
138	August 2011	27,714,784	-	1,591,293	18,671,399	-	2,429,143	2,363,495	357,644,433
139	September 2011	20,654,799	-	1,297,200	15,968,777	-	2,429,143	2,363,495	244,615,067
140	October 2011	17,618,607	-	1,193,558	13,043,950	-	2,429,143	2,363,495	192,581,907
141	November 2011	18,181,675	-	1,388,105	10,345,895	-	2,429,143	2,363,495	212,292,375
142	December 2011	21,796,177	-	1,737,854	10,745,531	-	2,429,143	2,363,495	267,665,887
143	TOTAL YEAR-2011	255,826,733	-	17,574,582	182,304,972	1,000	32,120,346	27,973,757	3,073,632,930
144	January 2012	21,167,332	-	1,653,285	11,535,181	-	2,429,143	2,363,495	253,453,396
145	February 2012	19,025,976	-	1,439,301	10,976,111	-	2,429,143	2,363,495	222,428,653
146	March 2012	17,820,961	-	1,243,751	12,731,247	-	2,429,143	2,363,495	196,369,410
147	April 2012	16,946,820	-	1,044,192	13,605,809	-	2,429,143	2,363,495	183,208,934
148	May 2012	18,848,778	-	1,105,055	15,122,652	-	2,429,143	2,363,495	225,851,228
149	June 2012	19,351,622	-	1,175,674	16,002,170	-	2,429,143	2,363,495	284,861,443
150	July 2012	22,165,086	-	1,349,099	18,922,008	-	2,426,100	2,349,370	344,187,101
151	August 2012	20,905,875	-	1,348,345	17,631,575	-	2,426,100	2,349,370	317,583,779
152	September 2012	15,994,692	-	1,121,641	13,900,503	-	2,426,100	2,349,370	225,073,661
153	October 2012	14,010,932	-	1,118,549	11,930,795	-	2,426,100	2,349,370	182,981,019
154	November 2012	14,020,707	-	1,225,591	11,027,140	-	2,426,100	2,349,370	190,887,777
155	December 2012	17,165,385	-	1,548,560	11,114,742	-	2,426,100	2,349,370	253,851,776
156	TOTAL YEAR-2012	217,424,166	-	15,373,043	164,499,933	-	29,131,458	28,277,184	2,880,738,175

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Irrigation	Interruptible Irrigation	Secondary General SGTX	Secondary General Service	Cotton Gins	Grain Elevators	Secondary Oil Well Pumping	Secondary LGS Standard	Secondary LGS SAS-6	Large School Service LSSTX	Schools	Total Loss Level 5
118	January 2010	-	-	208,045,149	-	-	-	-	-	-	15,871,516	-	223,916,665
119	February 2010	-	-	135,849,760	-	-	-	-	-	-	14,515,806	-	150,365,566
120	March 2010	-	-	202,615,321	-	-	-	-	-	-	16,187,427	-	218,802,748
121	April 2010	-	-	184,663,330	-	-	-	-	-	-	14,062,136	-	198,725,466
122	May 2010	-	-	181,090,969	-	-	-	-	-	-	13,210,263	-	194,301,232
123	June 2010	-	-	237,849,493	-	-	-	-	-	-	14,967,540	-	252,817,033
124	July 2010	-	-	256,648,089	-	-	-	-	-	-	14,426,012	-	271,074,101
125	August 2010	-	-	273,767,354	-	-	-	-	-	-	13,058,085	-	286,825,439
126	September 2010	-	-	272,172,170	-	-	-	-	-	-	17,940,546	-	290,112,716
127	October 2010	-	-	226,207,768	-	-	-	-	-	-	20,173,150	-	246,380,918
128	November 2010	-	-	216,269,246	-	-	-	-	-	-	16,255,999	-	232,525,245
129	December 2010	-	-	203,078,297	-	-	-	-	-	-	14,833,716	-	217,912,013
130	TOTAL YEAR-2010	-	-	2,598,256,946	-	-	-	-	-	-	185,502,196	-	2,783,759,142
131	January 2011	-	-	208,242,585	-	-	-	-	-	-	14,598,884	-	222,841,469
132	February 2011	-	-	156,900,368	-	-	-	-	-	-	14,470,924	-	171,371,292
133	March 2011	-	-	158,546,420	-	-	-	-	-	-	16,046,489	-	174,592,909
134	April 2011	-	-	252,979,332	-	-	-	-	-	-	13,976,199	-	266,955,531
135	May 2011	-	-	99,075,610	-	-	-	-	-	-	14,563,482	-	113,639,092
136	June 2011	-	-	222,140,464	-	-	-	-	-	-	15,887,589	-	238,028,053
137	July 2011	-	-	262,498,932	-	-	-	-	-	-	14,850,833	-	277,349,765
138	August 2011	-	-	250,156,330	-	-	-	-	-	-	20,111,443	-	270,267,773
139	September 2011	-	-	190,988,139	-	-	-	-	-	-	18,690,545	-	209,678,684
140	October 2011	-	-	176,884,159	-	-	-	-	-	-	15,801,569	-	192,685,728
141	November 2011	-	-	166,112,046	-	-	-	-	-	-	14,029,214	-	180,141,260
142	December 2011	-	-	157,494,466	-	-	-	-	-	-	14,088,158	-	171,582,624
143	TOTAL YEAR-2011	-	-	2,302,018,851	-	-	-	-	-	-	187,115,329	-	2,489,134,180
144	January 2012	-	-	149,509,793	-	-	-	-	-	-	14,669,892	-	164,179,685
145	February 2012	-	-	144,105,024	-	-	-	-	-	-	14,360,067	-	158,465,091
146	March 2012	-	-	165,799,541	-	-	-	-	-	-	13,368,693	-	179,168,234
147	April 2012	-	-	179,013,779	-	-	-	-	-	-	14,161,660	-	193,175,439
148	May 2012	-	-	194,520,000	-	-	-	-	-	-	15,247,076	-	209,767,076
149	June 2012	-	-	216,920,637	-	-	-	-	-	-	12,618,276	-	229,538,913
150	July 2012	-	-	260,209,842	-	-	-	-	-	-	13,263,523	-	273,473,365
151	August 2012	-	-	249,987,950	-	-	-	-	-	-	16,963,618	-	266,951,568
152	September 2012	-	-	192,197,714	-	-	-	-	-	-	17,270,959	-	209,468,673
153	October 2012	-	-	183,646,834	-	-	-	-	-	-	15,124,936	-	198,771,770
154	November 2012	-	-	182,635,622	-	-	-	-	-	-	13,714,118	-	196,349,740
155	December 2012	-	-	169,801,905	-	-	-	-	-	-	13,862,720	-	183,664,625
156	TOTAL YEAR-2012	-	-	2,288,348,641	-	-	-	-	-	-	174,625,538	-	2,462,974,179

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Primary General PGTX	Primary QF Standby PQFSSTX	Primary LGS Standard	CRMWA Interruptible SAS-4	Primary LGS SAS-6	Orion Standby SAS-8	Primary LLF	LMSTX-Pri Large Muni.	LSSTX-Pri Large School	Primary Standby 724	Primary General Service	Primary Oil Well Pumping	Primary Other Public Authorities	Primary LGS Interruptible	Total Loss Level
118	January 2010	167,906,467	19,314	-	9,130,409	-	3,859,635	-	-	-	-	-	-	-	-	180,915,825
119	February 2010	152,282,506	-	-	7,789,570	-	3,702,978	-	-	-	-	-	-	-	-	163,775,054
120	March 2010	170,643,782	-	-	6,456,139	-	3,501,633	-	-	-	-	-	-	-	-	180,601,554
121	April 2010	160,997,729	25,753	-	7,836,696	-	3,941,061	-	-	-	-	-	-	-	-	172,801,239
122	May 2010	155,946,238	19,587	-	9,902,000	-	3,730,506	-	-	-	-	-	-	-	-	169,598,331
123	June 2010	172,549,917	16,312	-	11,304,194	-	3,994,588	-	-	-	-	-	-	-	-	187,865,011
124	July 2010	166,997,068	26,851	-	12,174,317	-	3,325,859	-	-	-	-	-	-	-	-	182,524,095
125	August 2010	168,178,893	-	-	11,268,236	-	2,665,023	-	-	-	-	-	-	-	-	182,112,152
126	September 2010	167,867,179	3,168	-	13,173,341	-	2,894,876	-	-	-	-	-	-	-	-	183,938,564
127	October 2010	165,857,420	27,557	-	12,606,007	-	2,831,761	-	-	-	-	-	-	-	-	181,322,745
128	November 2010	154,858,818	20,214	-	12,227,015	-	2,635,712	-	-	-	-	-	-	-	-	169,741,759
129	December 2010	161,623,010	35,539	-	9,543,462	-	2,447,404	-	-	-	-	-	-	-	-	173,649,415
130	TOTAL YEAR-2010	1,965,709,027	194,295	-	123,411,386	-	39,531,036	-	-	-	-	-	-	-	-	2,128,845,744
131	January 2011	169,695,344	4,438	-	7,413,602	-	2,454,634	-	-	-	-	-	-	-	-	179,568,018
132	February 2011	141,339,274	-	-	7,174,685	-	3,037,372	-	-	-	-	-	-	-	-	151,551,331
133	March 2011	153,695,534	34,271	-	10,205,285	-	2,685,902	-	-	-	-	-	-	-	-	166,620,992
134	April 2011	169,001,879	33,556	-	11,201,541	-	2,698,660	-	-	-	-	-	-	-	-	182,935,636
135	May 2011	188,195,875	21,919	-	12,246,721	-	2,912,889	-	-	-	-	-	-	-	-	203,377,404
136	June 2011	174,159,936	27,205	-	13,300,541	-	2,729,892	-	-	-	-	-	-	-	-	190,217,574
137	July 2011	184,184,334	23,348	-	16,766,260	-	3,583,890	-	4,879,856	244,573	-	-	-	-	-	209,682,261
138	August 2011	181,521,807	46,371	-	15,235,981	-	3,808,426	-	4,367,388	309,144	-	-	-	-	-	205,289,117
139	September 2011	171,434,175	39,036	-	12,622,587	-	3,604,888	-	3,812,914	294,181	-	-	-	-	-	191,807,781
140	October 2011	177,239,708	24,785	-	12,811,505	-	3,622,435	-	2,937,681	240,717	-	-	-	-	-	196,876,831
141	November 2011	171,285,477	29,792	-	11,794,644	-	2,816,295	-	2,153,042	196,254	-	-	-	-	-	188,275,504
142	December 2011	177,602,522	48,752	-	10,390,511	-	2,697,897	-	1,649,121	183,807	-	-	-	-	-	192,572,610
143	TOTAL YEAR-2011	2,059,355,865	333,473	-	141,163,863	-	36,653,180	-	19,800,002	1,468,676	-	-	-	-	-	2,258,773,059
144	January 2012	177,036,252	32,635	-	8,315,984	-	2,961,500	-	1,868,749	195,206	-	-	-	-	-	190,410,326
145	February 2012	167,817,293	31,694	-	9,681,519	-	2,800,196	-	1,778,312	186,398	-	-	-	-	-	182,295,412
146	March 2012	182,083,731	26,644	-	11,715,953	-	2,885,409	-	2,271,688	191,898	-	-	-	-	-	199,175,323
147	April 2012	175,416,818	22,086	-	12,126,433	-	2,736,753	-	2,654,783	219,524	-	-	-	-	-	193,176,397
148	May 2012	179,891,412	38,123	-	13,411,261	-	2,916,748	-	3,372,429	244,098	-	-	-	-	-	199,874,071
149	June 2012	177,916,975	26,594	-	13,379,166	-	2,743,743	-	3,689,632	202,096	-	-	-	-	-	197,958,206
150	July 2012	187,642,252	37,569	-	14,246,689	-	2,852,616	-	4,956,717	244,218	-	-	-	-	-	209,980,061
151	August 2012	188,248,157	49,019	-	13,915,435	-	2,745,018	-	4,678,183	275,652	-	-	-	-	-	209,911,464
152	September 2012	180,317,068	59,705	-	12,932,766	-	3,114,496	-	3,172,417	255,989	-	-	-	-	-	199,852,441
153	October 2012	182,184,219	30,415	-	12,799,502	-	3,662,543	-	2,564,987	221,698	-	-	-	-	-	201,463,364
154	November 2012	173,380,731	37,429	-	11,683,406	-	3,434,235	-	2,113,805	189,331	-	-	-	-	-	192,838,937
155	December 2012	179,192,532	34,182	-	9,987,453	-	2,504,805	-	1,989,148	185,819	-	-	-	-	-	193,893,939
156	TOTAL YEAR-2012	2,153,127,440	426,095	-	144,195,567	-	35,358,062	-	35,110,850	2,611,927	-	-	-	-	-	2,370,829,941

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Sub-Trans. LGSSTX	Sub-Trans. QF Standby TOFSSTX	Sub-Trans. LGS Standard	Sub-Trans. LGS SAS-9	Sub-Trans. Standby 739	Industrial Off-Peak Interruptible	Sub-Trans. LGS Interruptible	Total Loss Level 3
118	January 2010	77,479,815	2,646,164	-	-	-	-	-	80,125,979
119	February 2010	81,774,609	-	-	-	-	-	-	81,774,609
120	March 2010	75,596,344	-	-	-	-	-	-	75,596,344
121	April 2010	86,203,441	-	-	-	-	-	-	86,203,441
122	May 2010	79,138,753	2,952,447	-	-	-	-	-	82,091,200
123	June 2010	83,705,997	2,180,638	-	-	-	-	-	85,886,635
124	July 2010	71,907,851	250	-	-	-	-	-	71,908,101
125	August 2010	78,246,156	1,105	-	-	-	-	-	78,247,261
126	September 2010	80,290,640	-	-	-	-	-	-	80,290,640
127	October 2010	84,408,343	30,598	-	-	-	-	-	84,438,941
128	November 2010	88,247,124	22,234	-	-	-	-	-	88,269,358
129	December 2010	91,455,085	860	-	-	-	-	-	91,455,945
130	TOTAL YEAR-2010	978,452,158	7,834,296	-	-	-	-	-	986,286,454
131	January 2011	94,047,695	47,390	-	-	-	-	-	94,095,085
132	February 2011	83,409,073	20,952	-	-	-	-	-	83,430,025
133	March 2011	77,776,426	-	-	-	-	-	-	77,776,426
134	April 2011	86,413,409	137,126	-	-	-	-	-	86,550,535
135	May 2011	87,949,280	23,479	-	-	-	-	-	87,972,759
136	June 2011	89,114,449	766,293	-	-	-	-	-	89,880,742
137	July 2011	91,677,763	388,229	-	-	-	-	-	92,065,992
138	August 2011	91,852,225	14,202	-	-	-	-	-	91,866,427
139	September 2011	88,740,306	21,319	-	-	-	-	-	88,761,625
140	October 2011	90,914,560	8,096	-	-	-	-	-	90,922,656
141	November 2011	85,922,848	68,608	-	-	-	-	-	85,991,456
142	December 2011	91,531,908	196,014	-	-	-	-	-	91,727,922
143	TOTAL YEAR-2011	1,059,349,942	1,691,708	-	-	-	-	-	1,061,041,650
144	January 2012	93,329,444	1,385,816	-	-	-	-	-	94,715,260
145	February 2012	84,426,517	93,642	-	-	-	-	-	84,520,159
146	March 2012	87,533,808	193,899	-	-	-	-	-	87,727,707
147	April 2012	87,705,424	14,045	-	-	-	-	-	87,719,469
148	May 2012	87,027,942	171,912	-	-	-	-	-	87,199,854
149	June 2012	86,703,514	17,036	-	-	-	-	-	86,720,550
150	July 2012	88,875,076	61,194	-	-	-	-	-	88,881,270
151	August 2012	90,532,023	3,058	-	-	-	-	-	90,535,081
152	September 2012	87,079,418	86,359	-	-	-	-	-	87,165,777
153	October 2012	71,225,327	56,741	-	-	-	-	-	71,282,068
154	November 2012	61,712,297	122,422	-	-	-	-	-	61,834,719
155	December 2012	86,669,067	471,711	-	-	-	-	-	87,140,778
156	TOTAL YEAR-2012	1,012,819,857	2,622,835	-	-	-	-	-	1,015,442,692

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Backbone LGSTBTX	Backbone QF Standby TQFSSBTX	Transmission LGS Standard	Celanese Standby SAS-1 & 2	Transmission SAS-5	Transmission Standby 710	Transmission LGS Interruptible	Total Loss Level 2
118	January 2010	383,263,324	64,903	-	-	-	-	-	383,328,227
119	February 2010	461,726,464	55,213	-	-	-	-	-	461,781,677
120	March 2010	391,943,732	1,150	-	-	-	-	-	391,944,882
121	April 2010	422,793,337	154,346	-	-	-	-	-	422,947,683
122	May 2010	412,055,440	90,400	-	-	-	-	-	412,145,840
123	June 2010	434,265,772	108,188	-	-	-	-	-	434,373,960
124	July 2010	425,426,335	91,951	-	-	-	-	-	425,518,286
125	August 2010	450,080,911	157,920	-	-	-	-	-	450,238,831
126	September 2010	449,463,113	100,408	-	-	-	-	-	449,563,521
127	October 2010	429,708,821	116,370	-	-	-	-	-	429,825,191
128	November 2010	402,734,548	60,401	-	-	-	-	-	402,794,949
129	December 2010	414,102,751	57,877	-	-	-	-	-	414,160,628
130	TOTAL YEAR-2010	5,077,564,548	1,059,127	-	-	-	-	-	5,078,623,675
131	January 2011	428,094,262	91,557	-	-	-	-	-	428,185,819
132	February 2011	418,001,321	35,425	-	-	-	-	-	418,036,746
133	March 2011	370,079,521	91,198	-	-	-	-	-	370,170,719
134	April 2011	426,767,587	46,446	-	-	-	-	-	426,814,033
135	May 2011	407,236,518	65,999	-	-	-	-	-	407,302,517
136	June 2011	429,336,428	40,521	-	-	-	-	-	429,376,949
137	July 2011	434,284,594	11,985,261	-	-	-	-	-	446,269,855
138	August 2011	435,749,327	13,121,913	-	-	-	-	-	448,871,240
139	September 2011	416,896,079	14,698,987	-	-	-	-	-	431,595,066
140	October 2011	422,254,100	11,509,043	-	-	-	-	-	433,763,143
141	November 2011	403,714,616	12,907,498	-	-	-	-	-	416,622,114
142	December 2011	426,851,216	12,388,375	-	-	-	-	-	439,239,591
143	TOTAL YEAR-2011	5,019,265,569	76,982,223	-	-	-	-	-	5,096,247,792
144	January 2012	424,501,241	12,436,090	-	-	-	-	-	436,937,331
145	February 2012	396,379,839	11,588,258	-	-	-	-	-	407,968,097
146	March 2012	422,813,491	11,241,336	-	-	-	-	-	434,054,827
147	April 2012	399,428,719	12,265,705	-	-	-	-	-	411,694,424
148	May 2012	422,665,245	13,072,834	-	-	-	-	-	435,738,079
149	June 2012	418,018,365	12,600,988	-	-	-	-	-	430,619,353
150	July 2012	442,713,613	4,395,332	-	-	-	-	-	447,108,945
151	August 2012	445,180,314	4,468,470	-	-	-	-	-	449,648,784
152	September 2012	426,850,313	4,679,981	-	-	-	-	-	431,530,294
153	October 2012	425,379,747	4,560,467	-	-	-	-	-	429,940,214
154	November 2012	412,585,684	3,793,982	-	-	-	-	-	416,379,666
155	December 2012	429,639,857	4,793,856	-	-	-	-	-	434,433,713
156	TOTAL YEAR-2012	5,066,156,428	99,897,299	-	-	-	-	-	5,166,053,727

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Total Loss Level 6	Total Loss Level 5	Total Loss Level 4	Total Loss Level 3	Total Loss Level 2	Total Texas Retail	Total Retail Interruptible	Total Texas Retail Firm
157	January 2013	262,052,349	172,820,258	188,034,950	88,379,685	438,047,476	1,149,334,718	10,658,538	1,138,676,180
158	February 2013	214,205,663	155,093,617	168,853,481	82,744,317	399,743,245	1,020,640,323	8,360,154	1,012,280,169
159	March 2013	214,999,875	180,957,580	189,853,357	92,511,503	441,326,752	1,119,649,067	11,281,132	1,108,367,935
160	April 2013	190,043,603	195,631,830	188,022,438	94,633,225	414,970,179	1,083,301,275	12,077,287	1,071,223,988
161	May 2013	224,417,140	219,932,514	191,355,319	100,748,239	426,121,771	1,162,574,984	13,296,803	1,149,278,181
162	June 2013	279,601,796	232,544,972	200,661,195	98,697,841	429,328,949	1,230,834,753	13,163,437	1,217,671,316
163	July 2013	306,890,953	252,009,473	200,600,418	103,253,506	456,710,133	1,319,464,482	13,704,274	1,305,760,208
164	August 2013	303,777,707	258,682,449	200,959,958	98,865,915	455,691,734	1,317,977,763	13,622,704	1,304,355,059
165	September 2013	245,779,153	221,680,281	195,170,881	94,446,693	442,826,639	1,199,903,647	13,944,549	1,185,959,098
166	October 2013	187,860,404	196,673,658	200,910,139	92,723,955	413,565,476	1,091,733,632	14,435,749	1,077,297,883
167	November 2013	216,943,272	192,370,717	193,333,504	92,066,666	420,339,029	1,115,053,188	12,597,466	1,102,455,722
168	December 2013	277,876,487	189,418,186	195,864,092	97,918,524	435,114,335	1,196,191,623	10,170,725	1,186,020,898
169	TOTAL YEAR-2013	2,924,448,402	2,467,815,534	2,303,619,733	1,136,990,069	5,173,785,716	14,006,659,454	147,312,818	13,859,346,636
170	January 2014	277,661,655	174,491,622	196,044,367	97,340,208	440,407,754	1,185,945,605	10,253,838	1,175,691,767
171	February 2014	240,453,502	158,086,582	177,298,586	86,639,808	403,532,043	1,066,010,521	8,564,573	1,057,445,948
172	March 2014	214,148,372	182,257,840	200,357,927	88,908,417	436,200,500	1,121,873,056	10,908,867	1,110,964,189
173	April 2014	186,128,353	191,813,415	198,364,029	90,427,281	431,733,710	1,098,466,788	12,101,772	1,086,365,016
174	May 2014	220,261,189	203,211,306	202,862,019	96,799,921	456,826,284	1,179,960,719	12,510,737	1,167,449,982
175	June 2014	262,670,540	200,551,160	197,380,005	93,995,708	441,686,809	1,196,284,221	12,337,041	1,183,947,180
176	July 2014	300,313,121	233,556,274	209,145,768	86,116,104	459,528,928	1,288,660,195	13,830,173	1,274,830,022
177	August 2014	301,746,239	246,278,350	208,546,700	96,880,400	465,719,755	1,319,171,445	14,471,130	1,304,700,315
178	September 2014	226,255,297	194,314,913	198,184,260	92,820,116	449,090,124	1,160,664,709	11,510,219	1,149,154,490
179	October 2014	188,975,686	182,894,291	202,459,959	97,092,259	451,885,649	1,123,307,844	11,026,444	1,112,281,400
180	November 2014	222,487,910	188,021,557	195,753,133	95,219,603	430,762,605	1,132,244,808	11,815,783	1,120,429,025
181	December 2014	265,263,462	190,489,446	199,925,711	100,388,914	455,097,707	1,211,165,239	10,397,974	1,200,767,265
182	TOTAL YEAR-2014	2,906,365,326	2,345,966,755	2,386,322,463	1,122,638,739	5,322,471,867	14,083,755,151	139,728,551	13,944,026,600
183	January 2015	278,063,280	178,348,243	199,642,765	100,009,532	446,759,223	1,202,823,043	11,040,095	1,191,782,948
184	February 2015	229,214,979	152,154,773	180,118,943	88,190,466	412,330,491	1,062,009,653	9,158,787	1,052,850,866
185	March 2015	215,652,681	170,087,256	202,503,948	96,878,149	443,801,396	1,128,923,431	12,170,124	1,116,753,307
186	April 2015	170,208,386	170,430,667	200,690,460	96,344,690	425,594,314	1,063,268,517	13,044,824	1,050,223,693
187	May 2015	189,079,814	168,355,440	200,889,739	94,939,540	451,811,092	1,105,075,626	11,614,007	1,093,461,619
188	June 2015	253,935,564	191,299,162	199,482,719	90,467,969	445,532,747	1,180,718,161	12,465,509	1,168,252,652
189	July 2015	318,262,293	236,926,406	208,661,059	89,116,193	449,045,943	1,302,011,894	13,493,363	1,288,518,531
190	August 2015	316,485,008	251,432,839	207,046,217	100,476,073	459,357,549	1,334,797,686	13,824,729	1,320,972,957
191	September 2015	254,300,101	212,309,146	201,439,987	98,520,904	447,748,683	1,214,318,821	13,644,308	1,200,674,513

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Residential General RTX	Residential Heating RSHTX	Residential Service	Residential All Electric	Residential Space Heating	Residential Water Heating	Residential Heat Pump	Total Residential
157	January 2013	-	-	139,364,086	-	86,932,598	-	-	226,296,685
158	February 2013	-	-	113,878,884	-	68,718,266	-	-	182,597,150
159	March 2013	-	-	115,914,037	-	65,478,387	-	-	181,392,424
160	April 2013	-	-	104,238,964	-	52,521,926	-	-	156,760,890
161	May 2013	-	-	132,604,403	-	54,528,848	-	-	187,133,251
162	June 2013	-	-	174,279,912	-	64,882,391	-	-	239,162,303
163	July 2013	-	-	192,845,289	-	70,771,762	-	-	263,617,051
164	August 2013	-	-	190,474,366	-	69,759,295	-	-	260,233,661
165	September 2013	-	-	151,264,657	-	56,416,057	-	-	207,680,715
166	October 2013	-	-	107,758,224	-	46,831,523	-	-	154,589,747
167	November 2013	-	-	117,728,806	-	65,927,435	-	-	183,656,241
168	December 2013	-	-	148,439,771	-	91,702,268	-	-	240,142,039
169	TOTAL YEAR-2013	-	-	1,688,791,400	-	794,470,757	-	-	2,483,262,156
170	January 2014	-	-	145,842,376	-	91,826,347	-	-	237,668,723
171	February 2014	-	-	124,232,532	-	77,435,003	-	-	201,667,535
172	March 2014	-	-	112,097,335	-	61,397,155	-	-	173,494,490
173	April 2014	-	-	99,653,954	-	45,635,797	-	-	145,289,751
174	May 2014	-	-	126,851,244	-	49,814,547	-	-	176,665,790
175	June 2014	-	-	160,253,094	-	58,747,433	-	-	219,000,528
176	July 2014	-	-	184,757,766	-	66,609,795	-	-	251,367,562
177	August 2014	-	-	183,868,253	-	66,248,334	-	-	250,116,587
178	September 2014	-	-	135,029,177	-	50,261,121	-	-	185,290,298
179	October 2014	-	-	106,850,224	-	45,023,371	-	-	151,873,595
180	November 2014	-	-	119,642,031	-	64,760,244	-	-	184,402,275
181	December 2014	-	-	140,967,079	-	83,171,478	-	-	224,138,558
182	TOTAL YEAR-2014	-	-	1,640,045,066	-	760,930,625	-	-	2,400,975,691
183	January 2015	-	-	146,983,728	-	88,809,582	-	-	235,793,310
184	February 2015	-	-	120,254,690	-	71,668,442	-	-	191,923,132
185	March 2015	-	-	114,969,486	-	61,266,949	-	-	176,236,434
186	April 2015	-	-	93,482,200	-	40,039,894	-	-	133,522,093
187	May 2015	-	-	108,624,195	-	43,391,812	-	-	152,016,007
188	June 2015	-	-	155,369,296	-	56,766,295	-	-	212,135,591
189	July 2015	-	-	197,825,684	-	70,523,360	-	-	268,349,044
190	August 2015	-	-	194,185,433	-	69,431,441	-	-	263,616,874
191	September 2015	-	-	153,586,733	-	55,784,392	-	-	209,371,125

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Small General Service	Small Standby	Small School	Small Municipal	Large Municipal	Other Public Authorities	Street Lighting	Area Lighting	Total Loss Level
		SGSTX	SQFSSTX	SMSTX	LMSTX					6
157	January 2013	18,072,777	-	1,645,464	11,261,954	-	-	2,426,100	2,349,370	262,052,349
158	February 2013	15,340,046	-	1,364,697	10,128,300	-	-	2,426,100	2,349,370	214,205,663
159	March 2013	16,114,091	-	1,283,149	11,434,741	-	-	2,426,100	2,349,370	214,999,875
160	April 2013	14,756,681	-	967,304	12,783,259	-	-	2,426,100	2,349,370	190,043,603
161	May 2013	16,501,907	-	1,009,412	14,997,101	-	-	2,426,100	2,349,370	224,417,140
162	June 2013	18,881,220	-	1,051,662	15,731,141	-	-	2,426,100	2,349,370	279,601,796
163	July 2013	20,702,835	-	1,099,526	16,506,779	-	-	2,834,011	2,130,752	306,890,953
164	August 2013	20,905,606	-	1,090,336	16,583,340	-	-	2,834,011	2,130,752	303,777,707
165	September 2013	17,743,542	-	965,334	14,424,799	-	-	2,834,011	2,130,752	245,779,153
166	October 2013	14,851,476	-	955,596	12,498,822	-	-	2,834,011	2,130,752	187,860,404
167	November 2013	16,175,874	-	1,093,498	11,052,896	-	-	2,834,011	2,130,752	216,943,272
168	December 2013	19,762,517	-	1,406,442	11,600,727	-	-	2,834,011	2,130,752	277,876,487
169	TOTAL YEAR-2013	209,808,572	-	13,932,420	159,003,859	-	-	31,560,666	26,880,729	2,924,448,402
170	January 2014	21,828,059	-	1,763,471	11,436,639	-	-	2,834,011	2,130,752	277,661,655
171	February 2014	21,426,984	-	1,648,816	10,745,404	-	-	2,834,011	2,130,752	240,453,502
172	March 2014	21,764,146	-	1,510,914	12,414,059	-	-	2,834,011	2,130,752	214,148,372
173	April 2014	21,365,060	-	1,288,266	13,220,513	-	-	2,834,011	2,130,752	186,128,353
174	May 2014	22,615,780	-	1,324,937	14,689,918	-	-	2,834,011	2,130,752	220,261,189
175	June 2014	23,210,476	-	1,358,632	14,136,141	-	-	2,834,011	2,130,752	262,670,540
176	July 2014	27,533,207	-	1,509,480	14,980,606	-	-	2,823,130	2,099,136	300,313,121
177	August 2014	29,555,177	-	1,556,757	15,595,452	-	-	2,823,130	2,099,136	301,746,239
178	September 2014	22,027,503	-	1,347,516	12,667,714	-	-	2,823,130	2,099,136	226,255,297
179	October 2014	18,950,795	-	1,325,276	11,945,864	-	-	2,819,673	2,060,483	188,975,686
180	November 2014	20,630,205	-	1,617,049	10,958,225	-	-	2,819,673	2,060,483	222,487,910
181	December 2014	23,304,401	-	1,888,482	11,051,866	-	-	2,819,673	2,060,483	265,263,462
182	TOTAL YEAR-2014	274,211,792	-	18,139,595	153,842,402	-	-	33,932,475	25,263,372	2,906,365,326
183	January 2015	24,203,970	-	2,020,488	11,165,356	-	-	2,819,673	2,060,483	278,063,280
184	February 2015	20,724,428	-	1,643,133	10,044,130	-	-	2,819,673	2,060,483	229,214,979
185	March 2015	21,164,133	-	1,539,921	11,832,037	-	-	2,819,673	2,060,483	215,652,681
186	April 2015	18,615,764	-	1,195,303	11,995,070	-	-	2,819,673	2,060,483	170,208,386
187	May 2015	18,880,577	-	1,193,346	12,109,728	-	-	2,819,673	2,060,483	189,079,814
188	June 2015	23,044,972	-	1,284,441	12,590,403	-	-	2,819,673	2,060,483	253,935,564
189	July 2015	29,517,068	-	1,467,454	14,048,571	-	-	2,819,673	2,060,483	318,262,293
190	August 2015	31,792,580	-	1,536,837	14,658,560	-	-	2,819,673	2,060,483	316,485,008
191	September 2015	25,163,063	-	1,480,285	13,405,472	-	-	2,819,673	2,060,483	254,300,101

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Irrigation	Retail Interruptible Irrigation	Secondary General SGTX	Secondary General Service	Cotton Gins	Grain Elevators	Secondary Oil Well Pumping	Secondary LGS Standard	Secondary LGS SAS-6	Large School Service LSSTX	Schools	Total Loss Level 5
157	January 2013	-	-	157,992,233	-	-	-	-	-	-	14,828,024	-	172,820,258
158	February 2013	-	-	141,579,669	-	-	-	-	-	-	13,513,948	-	155,093,617
159	March 2013	-	-	167,441,205	-	-	-	-	-	-	13,516,375	-	180,957,580
160	April 2013	-	-	181,809,370	-	-	-	-	-	-	13,822,460	-	195,631,830
161	May 2013	-	-	204,298,367	-	-	-	-	-	-	15,634,147	-	219,932,514
162	June 2013	-	-	219,069,161	-	-	-	-	-	-	13,475,811	-	232,544,972
163	July 2013	-	-	239,159,406	-	-	-	-	-	-	12,850,067	-	252,009,473
164	August 2013	-	-	241,500,927	-	-	-	-	-	-	17,181,522	-	258,682,449
165	September 2013	-	-	203,090,339	-	-	-	-	-	-	18,589,941	-	221,680,281
166	October 2013	-	-	181,142,132	-	-	-	-	-	-	15,531,527	-	196,673,658
167	November 2013	-	-	178,084,701	-	-	-	-	-	-	14,286,015	-	192,370,717
168	December 2013	-	-	174,777,186	-	-	-	-	-	-	14,640,999	-	189,418,186
169	TOTAL YEAR-2013	-	-	2,289,944,698	-	-	-	-	-	-	177,870,836	-	2,467,815,534
170	January 2014	-	-	159,207,261	-	-	-	-	-	-	15,284,361	-	174,491,622
171	February 2014	-	-	143,744,329	-	-	-	-	-	-	14,342,253	-	158,086,582
172	March 2014	-	-	168,577,648	-	-	-	-	-	-	13,680,192	-	182,257,840
173	April 2014	-	-	178,489,402	-	-	-	-	-	-	13,324,013	-	191,813,415
174	May 2014	-	-	188,637,633	-	-	-	-	-	-	14,573,673	-	203,211,306
175	June 2014	-	-	188,348,908	-	-	-	-	-	-	12,202,252	-	200,551,160
176	July 2014	-	-	220,999,740	-	-	-	-	-	-	12,556,534	-	233,556,274
177	August 2014	-	-	229,292,154	-	-	-	-	-	-	16,986,196	-	246,278,350
178	September 2014	-	-	177,299,704	-	-	-	-	-	-	17,015,209	-	194,314,913
179	October 2014	-	-	167,641,034	-	-	-	-	-	-	15,253,257	-	182,894,291
180	November 2014	-	-	173,770,603	-	-	-	-	-	-	14,250,954	-	188,021,557
181	December 2014	-	-	176,531,665	-	-	-	-	-	-	13,957,781	-	190,489,446
182	TOTAL YEAR-2014	-	-	2,172,540,081	-	-	-	-	-	-	173,436,674	-	2,345,966,755
183	January 2015	-	-	163,463,581	-	-	-	-	-	-	14,884,662	-	178,348,243
184	February 2015	-	-	138,253,709	-	-	-	-	-	-	13,901,064	-	152,154,773
185	March 2015	-	-	156,352,296	-	-	-	-	-	-	13,734,961	-	170,087,256
186	April 2015	-	-	157,394,579	-	-	-	-	-	-	13,036,088	-	170,430,667
187	May 2015	-	-	155,007,425	-	-	-	-	-	-	13,348,016	-	168,355,440
188	June 2015	-	-	179,363,287	-	-	-	-	-	-	11,935,875	-	191,299,162
189	July 2015	-	-	223,631,228	-	-	-	-	-	-	13,295,178	-	236,926,406
190	August 2015	-	-	233,885,402	-	-	-	-	-	-	17,547,437	-	251,432,839
191	September 2015	-	-	194,051,285	-	-	-	-	-	-	18,257,862	-	212,309,146

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Primary General PGTX	Primary QF Standby PQFSSTX	Primary LGS Standard	CRMWA Interruptible SAS-4	Primary LGS SAS-6	Orion Standby SAS-8	Primary LLF	LMSTX-Pri Large Muni	LSSTX-Pri Large School	Primary Standby 724	Primary General Service	Primary Oil Well Pumping	Primary Other Public Authorities	Primary LGS Interruptible	Total Loss Level
157	January 2013	172,860,065	45,277	-	10,658,538	-	2,624,641	-	1,652,811	193,618	-	-	-	-	-	188,034,950
158	February 2013	156,555,489	34,376	-	8,360,154	-	2,303,086	-	1,418,554	181,822	-	-	-	-	-	168,853,481
159	March 2013	174,131,232	44,671	-	11,281,132	-	2,444,233	-	1,762,016	190,073	-	-	-	-	-	189,853,357
160	April 2013	170,573,623	38,882	-	12,077,287	-	2,697,706	-	2,444,184	190,756	-	-	-	-	-	188,022,438
161	May 2013	172,996,484	29,583	-	13,296,803	-	2,495,173	-	3,201,953	235,324	-	-	-	-	-	191,355,319
162	June 2013	170,970,688	29,269	-	13,163,437	-	2,996,564	-	3,253,385	247,853	-	-	-	-	-	190,661,195
163	July 2013	179,591,379	48,023	-	13,704,274	-	3,444,907	82,158	3,478,677	251,000	-	-	-	-	-	200,600,418
164	August 2013	179,766,880	65,567	-	13,622,704	-	3,454,432	109,785	3,651,515	289,076	-	-	-	-	-	200,959,958
165	September 2013	174,466,958	56,384	-	13,944,549	-	3,201,995	149,212	3,060,982	290,802	-	-	-	-	-	195,170,881
166	October 2013	180,181,438	49,492	-	14,435,749	-	3,299,004	151,660	2,560,668	232,128	-	-	-	-	-	200,910,139
167	November 2013	175,867,606	77,296	-	12,597,466	-	2,620,829	94,907	1,883,318	192,082	-	-	-	-	-	193,333,504
168	December 2013	180,788,906	96,421	-	10,170,725	-	2,792,756	120,321	1,702,909	192,054	-	-	-	-	-	195,864,092
169	TOTAL YEAR-2013	2,087,850,747	615,241	-	147,312,818	-	34,375,326	708,043	30,070,970	2,686,588	-	-	-	-	-	2,303,619,733
170	January 2014	180,922,868	58,268	-	10,253,838	-	2,888,108	121,789	1,608,295	191,201	-	-	-	-	-	196,044,367
171	February 2014	164,271,686	115,674	-	8,564,573	-	2,505,493	60,569	1,589,079	191,512	-	-	-	-	-	177,298,586
172	March 2014	183,331,177	55,018	-	10,908,867	-	3,417,215	102,578	2,339,708	203,363	-	-	-	-	-	200,357,927
173	April 2014	179,765,397	39,352	-	12,101,772	-	3,303,505	125,958	2,825,639	202,406	-	-	-	-	-	198,364,029
174	May 2014	182,957,520	74,069	-	12,510,737	-	3,680,383	132,164	3,262,635	244,511	-	-	-	-	-	202,862,019
175	June 2014	178,321,601	37,686	-	12,337,041	-	3,630,633	156,857	2,662,439	233,748	-	-	-	-	-	197,380,005
176	July 2014	188,824,081	61,061	-	13,830,173	-	3,173,048	135,860	2,871,079	250,466	-	-	-	-	-	209,145,768
177	August 2014	186,751,205	97,693	-	14,471,130	-	3,813,296	83,313	3,025,681	304,382	-	-	-	-	-	208,546,700
178	September 2014	180,792,847	47,014	-	11,510,219	-	3,467,845	117,988	1,968,100	280,247	-	-	-	-	-	198,184,260
179	October 2014	185,266,312	79,863	-	11,026,444	-	3,410,859	104,540	2,308,621	263,320	-	-	-	-	-	202,459,959
180	November 2014	178,666,134	59,794	-	11,815,783	-	3,250,541	109,551	1,647,345	203,985	-	-	-	-	-	195,753,133
181	December 2014	184,297,370	105,978	-	10,397,974	-	3,426,742	18,160	1,491,342	188,145	-	-	-	-	-	199,925,711
182	TOTAL YEAR-2014	2,174,168,197	831,470	-	139,728,551	-	39,967,668	1,269,327	27,599,962	2,757,288	-	-	-	-	-	2,386,322,463
183	January 2015	184,072,111	111,983	-	11,040,095	-	2,489,696	151,041	1,578,755	199,084	-	-	-	-	-	199,642,765
184	February 2015	166,331,196	76,317	-	9,158,787	-	2,873,743	96,382	1,395,819	186,700	-	-	-	-	-	180,118,943
185	March 2015	184,919,490	118,580	-	12,170,124	-	3,137,580	18,833	1,926,913	212,428	-	-	-	-	-	202,503,948
186	April 2015	180,923,735	60,059	-	13,044,824	-	4,017,555	125,983	2,298,983	219,321	-	-	-	-	-	200,690,460
187	May 2015	183,275,253	73,344	-	11,614,007	-	3,728,820	85,606	1,880,281	232,428	-	-	-	-	-	200,889,739
188	June 2015	180,480,380	81,846	-	12,465,509	-	3,797,640	20,691	2,421,780	214,873	-	-	-	-	-	199,482,719
189	July 2015	188,861,735	98,273	-	13,493,363	-	3,387,639	115,649	2,460,088	244,311	-	-	-	-	-	208,661,059
190	August 2015	186,523,518	78,982	-	13,824,729	-	3,737,175	141,050	2,432,745	308,018	-	-	-	-	-	207,046,217
191	September 2015	181,104,264	65,430	-	13,644,308	-	3,749,590	19,236	2,546,243	310,916	-	-	-	-	-	201,439,987

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Sub-Trans. LGSSTX	Sub-Trans. QF Standby TOFSSTX	Sub-Trans. LGS Standard	Sub-Trans. LGS SAS-9	Sub-Trans. Standby 739	Industrial Off-Peak Interruptible	Sub-Trans. LGS Interruptible	Total Loss Level 3
157	January 2013	88,107,915	271,770	-	-	-	-	-	88,379,685
158	February 2013	82,651,603	92,714	-	-	-	-	-	82,744,317
159	March 2013	92,439,168	72,335	-	-	-	-	-	92,511,503
160	April 2013	93,705,525	927,700	-	-	-	-	-	94,633,225
161	May 2013	98,772,319	1,975,920	-	-	-	-	-	100,748,239
162	June 2013	94,556,678	4,141,163	-	-	-	-	-	98,697,841
163	July 2013	97,864,456	5,389,050	-	-	-	-	-	103,253,506
164	August 2013	97,514,582	1,351,333	-	-	-	-	-	98,865,915
165	September 2013	94,163,144	283,549	-	-	-	-	-	94,446,693
166	October 2013	91,850,218	873,737	-	-	-	-	-	92,723,955
167	November 2013	91,162,090	904,576	-	-	-	-	-	92,066,666
168	December 2013	96,220,630	1,697,894	-	-	-	-	-	97,918,524
169	TOTAL YEAR-2013	1,119,008,328	17,981,741	-	-	-	-	-	1,136,990,069
170	January 2014	96,563,087	777,121	-	-	-	-	-	97,340,208
171	February 2014	86,119,339	520,469	-	-	-	-	-	86,639,808
172	March 2014	87,671,464	1,236,953	-	-	-	-	-	88,908,417
173	April 2014	88,613,716	1,813,565	-	-	-	-	-	90,427,281
174	May 2014	95,269,385	1,530,536	-	-	-	-	-	96,799,921
175	June 2014	93,741,232	254,476	-	-	-	-	-	93,995,708
176	July 2014	85,693,916	422,188	-	-	-	-	-	86,116,104
177	August 2014	96,807,937	72,463	-	-	-	-	-	96,880,400
178	September 2014	92,645,423	174,693	-	-	-	-	-	92,820,116
179	October 2014	96,952,040	140,219	-	-	-	-	-	97,092,259
180	November 2014	94,432,298	787,305	-	-	-	-	-	95,219,603
181	December 2014	100,057,250	331,664	-	-	-	-	-	100,388,914
182	TOTAL YEAR-2014	1,114,567,087	8,061,652	-	-	-	-	-	1,122,628,739
183	January 2015	98,887,628	1,121,904	-	-	-	-	-	100,009,532
184	February 2015	87,935,984	254,482	-	-	-	-	-	88,190,466
185	March 2015	96,714,651	163,498	-	-	-	-	-	96,878,149
186	April 2015	96,314,015	30,675	-	-	-	-	-	96,344,690
187	May 2015	94,823,418	116,122	-	-	-	-	-	94,939,540
188	June 2015	90,451,028	16,941	-	-	-	-	-	90,467,969
189	July 2015	89,110,851	5,342	-	-	-	-	-	89,116,193
190	August 2015	99,978,568	497,505	-	-	-	-	-	100,476,073
191	September 2015	98,179,192	341,712	-	-	-	-	-	98,520,904

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Backbone LGSTBTX	Backbone QF Standby TOFSSBTX	Transmission LGS Standard	Celanese Standby SAS-1 & 2	Transmission SAS-5	Transmission Standby 710	Transmission LGS Interruptible	Total Loss Level 2
157	January 2013	433,201,729	4,845,747	-	-	-	-	-	438,047,476
158	February 2013	395,464,031	4,279,214	-	-	-	-	-	399,743,245
159	March 2013	436,584,003	4,742,749	-	-	-	-	-	441,326,752
160	April 2013	410,745,350	4,224,829	-	-	-	-	-	414,970,179
161	May 2013	421,493,614	4,628,157	-	-	-	-	-	426,121,771
162	June 2013	425,106,259	4,222,690	-	-	-	-	-	429,328,949
163	July 2013	451,226,217	5,483,916	-	-	-	-	-	456,710,133
164	August 2013	450,558,357	5,133,377	-	-	-	-	-	455,691,734
165	September 2013	437,833,978	4,992,661	-	-	-	-	-	442,826,639
166	October 2013	408,474,772	5,090,704	-	-	-	-	-	413,565,476
167	November 2013	415,014,312	5,324,717	-	-	-	-	-	420,339,029
168	December 2013	429,950,005	5,164,330	-	-	-	-	-	435,114,335
169	TOTAL YEAR-2013	5,115,652,625	58,133,091	-	-	-	-	-	5,173,785,716
170	January 2014	436,092,173	4,315,581	-	-	-	-	-	440,407,754
171	February 2014	398,949,196	4,582,847	-	-	-	-	-	403,532,043
172	March 2014	431,210,256	4,990,244	-	-	-	-	-	436,200,500
173	April 2014	427,560,036	4,173,674	-	-	-	-	-	431,733,710
174	May 2014	452,300,111	4,526,173	-	-	-	-	-	456,826,284
175	June 2014	437,690,757	3,996,052	-	-	-	-	-	441,686,809
176	July 2014	450,664,230	8,864,698	-	-	-	-	-	459,528,928
177	August 2014	456,604,192	9,115,563	-	-	-	-	-	465,719,755
178	September 2014	440,344,125	8,745,999	-	-	-	-	-	449,090,124
179	October 2014	433,320,973	18,564,676	-	-	-	-	-	451,885,649
180	November 2014	416,291,192	14,471,413	-	-	-	-	-	430,762,605
181	December 2014	439,827,502	15,270,205	-	-	-	-	-	455,097,707
182	TOTAL YEAR-2014	5,220,854,742	#####	-	-	-	-	-	5,322,471,867
183	January 2015	430,957,446	15,801,777	-	-	-	-	-	446,759,223
184	February 2015	398,315,184	14,015,307	-	-	-	-	-	412,330,491
185	March 2015	428,919,431	14,881,965	-	-	-	-	-	443,801,396
186	April 2015	411,550,568	14,043,746	-	-	-	-	-	425,594,314
187	May 2015	437,913,359	13,897,733	-	-	-	-	-	451,811,092
188	June 2015	430,496,924	15,035,823	-	-	-	-	-	445,532,747
189	July 2015	431,827,255	17,218,688	-	-	-	-	-	449,045,943
190	August 2015	442,784,578	16,572,971	-	-	-	-	-	459,357,549
191	September 2015	433,198,903	14,549,780	-	-	-	-	-	447,748,683

Southwestern Public Service Company**Historical Weather Data**

The Amarillo weather station is located at the Amarillo International Airport. It provides weather data for the Texas Panhandle.

The Lubbock weather station is located at the Lubbock Regional Airport. It provides weather data for the South Plains area of Texas.

The Roswell weather station is located at the Roswell Industrial Air Center. It provides weather data for Southeastern New Mexico.

A Heating Degree Day ("HDD") is the difference between 65 degrees Fahrenheit ("F") and the average daily

HDD = 65 - Average Daily Temperature

A Cooling Degree Day ("CDD") is the difference between the average daily temperature and 65 degrees F.

CDD = Average Daily Temperature - 65

Line No.	Month-Year	Amarillo, Texas		Lubbock, Texas		Roswell, New Mexico	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
1	Jan-01	930	0	867	0	866	0
2	Feb-01	660	0	569	0	496	0
3	Mar-01	609	0	511	0	434	1
4	Apr-01	139	28	91	71	88	37
5	May-01	75	88	24	191	23	221
6	Jun-01	0	354	0	479	0	474
7	Jul-01	0	594	0	640	0	605
8	Aug-01	0	432	0	462	0	467
9	Sep-01	12	188	8	226	0	285
10	Oct-01	180	38	148	50	79	49
11	Nov-01	424	0	373	4	394	0
12	Dec-01	755	0	688	0	734	0
13	Jan-02	782	0	698	0	667	0
14	Feb-02	702	0	631	0	581	0
15	Mar-02	597	2	493	3	449	4
16	Apr-02	205	56	144	90	74	97
17	May-02	79	129	32	200	6	228
18	Jun-02	1	390	0	415	0	489
19	Jul-02	0	442	0	465	0	494
20	Aug-02	0	412	0	521	0	521
21	Sep-02	21	156	5	238	0	265
22	Oct-02	377	10	239	37	218	36
23	Nov-02	623	0	517	0	501	1
24	Dec-02	906	0	709	0	744	0
25	Jan-03	784	0	706	0	646	0
26	Feb-03	761	0	598	0	505	1
27	Mar-03	519	0	360	4	301	0
28	Apr-03	205	21	137	77	92	55
29	May-03	72	115	19	214	9	248
30	Jun-03	13	165	1	290	0	368
31	Jul-03	0	473	0	550	0	549
32	Aug-03	6	455	0	520	0	481
33	Sep-03	32	120	9	189	1	266
34	Oct-03	148	60	72	87	64	70

Southwestern Public Service Company**Historical Weather Data**

Line No.	Month-Year	Amarillo, Texas		Lubbock, Texas		Roswell, New Mexico	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
35	Nov-03	524	6	403	16	396	14
36	Dec-03	737	0	660	0	706	0
37	Jan-04	789	0	670	0	654	0
38	Feb-04	787	0	670	0	647	0
39	Mar-04	395	12	285	30	266	21
40	Apr-04	295	6	172	37	178	30
41	May-04	54	194	33	273	22	245
42	Jun-04	0	257	1	356	0	391
43	Jul-04	4	345	3	450	1	445
44	Aug-04	0	273	0	336	0	368
45	Sep-04	18	175	12	185	18	210
46	Oct-04	190	6	104	30	121	9
47	Nov-04	654	0	531	0	534	0
48	Dec-04	773	0	697	0	771	0
49	Jan-05	778	0	661	0	612	0
50	Feb-05	602	0	525	0	516	0
51	Mar-05	595	0	444	0	437	0
52	Apr-05	298	4	190	28	187	4
53	May-05	128	104	80	210	59	190
54	Jun-05	0	297	0	427	0	459
55	Jul-05	0	404	0	457	0	538
56	Aug-05	2	342	0	382	0	403
57	Sep-05	8	244	6	343	0	322
58	Oct-05	263	34	161	72	159	50
59	Nov-05	495	3	384	6	393	0
60	Dec-05	876	0	726	0	704	0
61	Jan-06	682	0	542	0	582	0
62	Feb-06	711	0	553	0	512	0
63	Mar-06	514	2	347	11	321	4
64	Apr-06	178	54	72	114	48	104
65	May-06	60	200	21	297	4	323
66	Jun-06	0	356	0	471	0	487
67	Jul-06	0	418	0	561	0	556
68	Aug-06	0	306	0	493	0	416
69	Sep-06	62	49	22	137	26	115
70	Oct-06	254	41	181	61	199	33
71	Nov-06	481	0	389	4	423	0
72	Dec-06	829	0	720	0	753	0
73	Jan-07	1030	0	879	0	891	0
74	Feb-07	711	0	593	0	560	0
75	Mar-07	356	7	294	11	319	2
76	Apr-07	356	1	280	12	202	21
77	May-07	66	57	47	110	46	94
78	Jun-07	5	233	1	295	0	366
79	Jul-07	0	380	0	395	0	435
80	Aug-07	0	464	0	463	0	502
81	Sep-07	2	231	0	285	0	330
82	Oct-07	163	77	105	116	91	113
83	Nov-07	496	0	422	0	415	0
84	Dec-07	836	0	713	0	665	1

Southwestern Public Service Company**Historical Weather Data**

Line No.	Month-Year	Amarillo, Texas		Lubbock, Texas		Roswell, New Mexico	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
85	Jan-08	835	0	752	0	766	0
86	Feb-08	665	0	506	0	435	0
87	Mar-08	517	0	382	11	325	6
88	Apr-08	268	25	175	53	147	41
89	May-08	82	130	50	222	36	219
90	Jun-08	0	372	0	485	0	513
91	Jul-08	0	391	0	448	0	439
92	Aug-08	0	305	0	396	0	400
93	Sep-08	21	88	5	121	0	151
94	Oct-08	219	19	144	37	162	35
95	Nov-08	497	1	410	2	446	0
96	Dec-08	791	0	687	0	718	0
97	Jan-09	812	0	704	0	699	0
98	Feb-09	536	0	433	1	446	2
99	Mar-09	420	0	301	23	301	8
100	Apr-09	286	23	181	76	165	46
101	May-09	113	84	45	183	10	207
102	Jun-09	0	323	0	442	0	451
103	Jul-09	0	416	0	505	0	511
104	Aug-09	0	347	0	500	0	472
105	Sep-09	52	123	22	191	19	209
106	Oct-09	370	20	251	47	195	46
107	Nov-09	432	2	361	0	404	0
108	Dec-09	996	0	893	0	894	0
109	Jan-10	889	0	792	0	808	0
110	Feb-10	895	0	713	0	624	0
111	Mar-10	540	8	424	10	432	4
112	Apr-10	238	14	164	52	128	27
113	May-10	109	90	59	207	38	172
114	Jun-10	0	414	0	488	0	480
115	Jul-10	0	373	0	391	0	437
116	Aug-10	0	420	0	479	0	475
117	Sep-10	4	277	0	306	0	312
118	Oct-10	123	24	69	34	60	26
119	Nov-10	550	0	416	0	496	0
120	Dec-10	734	0	599	0	634	0
121	Jan-11	905	0	776	0	779	0
122	Feb-11	801	0	644	0	669	0
123	Mar-11	433	9	296	11	218	5
124	Apr-11	165	27	71	93	55	110
125	May-11	91	152	58	246	41	202
126	Jun-11	0	532	0	635	0	541
127	Jul-11	0	633	0	661	0	617
128	Aug-11	0	630	0	660	0	661
129	Sep-11	19	196	11	222	0	261
130	Oct-11	207	41	142	66	121	78
131	Nov-11	496	0	424	1	426	0
132	Dec-11	944	0	832	0	937	0
133	Jan-12	702	0	631	0	611	0
134	Feb-12	711	0	607	0	574	0

Southwestern Public Service Company**Historical Weather Data**

Line No.	Month-Year	Amarillo, Texas		Lubbock, Texas		Roswell, New Mexico	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
135	Mar-12	292	34	251	52	263	14
136	Apr-12	115	61	52	123	50	111
137	May-12	57	206	40	301	18	248
138	Jun-12	0	423	0	471	0	550
139	Jul-12	0	555	0	535	0	552
140	Aug-12	0	474	0	500	0	553
141	Sep-12	29	226	18	255	9	271
142	Oct-12	242	28	195	67	123	57
143	Nov-12	368	4	308	18	334	0
144	Dec-12	718	0	674	0	696	0
145	Jan-13	809	0	741	0	756	0
146	Feb-13	699	0	594	0	541	0
147	Mar-13	437	0	356	2	317	2
148	Apr-13	340	45	236	60	162	64
149	May-13	94	203	86	253	51	257
150	Jun-13	0	391	0	474	0	550
151	Jul-13	0	408	0	450	0	467
152	Aug-13	0	449	0	489	0	524
153	Sep-13	9	276	4	316	0	276
154	Oct-13	235	34	159	76	172	34
155	Nov-13	594	0	490	3	493	0
156	Dec-13	903	0	804	0	781	0
157	Jan-14	857	0	771	0	751	0
158	Feb-14	755	0	624	0	506	0
159	Mar-14	559	0	440	3	381	1
160	Apr-14	246	31	170	55	148	44
161	May-14	66	166	51	221	41	209
162	Jun-14	4	318	0	407	0	480
163	Jul-14	0	363	0	443	0	498
164	Aug-14	0	452	0	500	0	453
165	Sep-14	24	162	25	228	18	205
166	Oct-14	140	42	102	60	76	38
167	Nov-14	630	0	548	0	563	0
168	Dec-14	775	0	659	0	686	0
169	Jan-15	871	0	795	0	842	0
170	Feb-15	685	0	590	0	532	0
171	Mar-15	440	2	380	3	358	3
172	Apr-15	188	20	132	52	132	13
173	May-15	107	27	44	83	26	91
174	Jun-15	0	309	0	377	0	408
175	Jul-15	0	416	0	509	0	547
176	Aug-15	0	372	0	481	0	550
177	Sep-15	0	311	0	348	0	404
178	Oct-15	148	36	87	69	92	69
179	Nov-15	511	0	432	0	476	0
180	Dec-15	735	0	660	0	724	0
181	Jan-16	807	0	734	0	790	0
182	Feb-16	540	1	487	4	478	0
183	Mar-16	370	2	249	12	278	0
184	Apr-16	224	8	122	35	137	20

Southwestern Public Service Company**Historical Weather Data**

Line No.	Month-Year	Amarillo, Texas		Lubbock, Texas		Roswell, New Mexico	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
185	May-16	126	77	83	176	62	158
186	Jun-16	0	376	3	426	0	478
187	Jul-16	0	561	0	642	0	672
188	Aug-16	0	349	0	431	0	427
189	Sep-16	9	212	2	254	2	231
190	Oct-16	77	105	44	127	35	78
191	Nov-16	379	3	318	7	349	2
192	Dec-16	826	0	706	0	732	0
193	Jan-17	787	0	653	0	647	0
194	Feb-17	480	5	361	4	380	0
195	Mar-17	347	12	220	46	175	34
196	Apr-17	238	37	141	79	112	74
197	May-17	94	76	23	173	10	173
198	Jun-17	1	367	0	478	0	505
199	Jul-17	0	477	0	504	0	563
200	Aug-17	0	273	0	361	0	442
201	Sep-17	44	191	25	250	6	293
202	Oct-17	224	41	163	85	158	82
203	Nov-17	364	8	318	11	286	6
204	Dec-17	809	0	706	0	679	0
205	Jan-18	811	0	774	0	758	0
206	Feb-18	654	0	535	3	480	0
207	Mar-18	386	9	285	27	263	17
208	Apr-18	319	26	208	53	111	57
209	May-18	10	288	0	412	0	368
210	Jun-18	0	432	0	543	0	554
211	Jul-18	0	481	0	558	0	584
212	Aug-18	0	442	0	517	0	533
213	Sep-18	16	210	11	251	2	223
214	Oct-18	284	41	232	58	177	78

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Billing cycle weather data is derived from daily weather weighted by the number of billing cycles metering usage on that day for that billing month (based on meter reading schedules).

Texas Panhandle weather is Amarillo and Lubbock weather weighted based on the share of the load attributed to respective areas. Weights: Amarillo 0.745, Lubbock 0.255.

Line No.	Month-Year	Roswell, New Mexico		Texas Panhandle	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
1	Jan-01	850	0	983	0
2	Feb-01	789	0	847	0
3	Mar-01	530	0	660	0
4	Apr-01	312	12	448	9
5	May-01	86	59	142	52
6	Jun-01	17	276	40	170
7	Jul-01	0	499	0	422
8	Aug-01	0	574	0	569
9	Sep-01	0	433	2	389
10	Oct-01	15	240	40	178
11	Nov-01	97	43	173	32
12	Dec-01	478	4	478	4
13	Jan-02	781	0	849	0
14	Feb-02	647	0	730	0
15	Mar-02	589	0	712	0
16	Apr-02	328	16	442	11
17	May-02	44	120	140	82
18	Jun-02	4	295	50	197
19	Jul-02	0	481	2	401
20	Aug-02	0	482	0	448
21	Sep-02	0	489	0	397
22	Oct-02	13	224	56	140
23	Nov-02	259	28	360	15
24	Dec-02	569	1	683	0
25	Jan-03	769	0	878	0
26	Feb-03	620	0	750	0
27	Mar-03	468	1	721	0
28	Apr-03	246	8	376	8
29	May-03	66	110	162	52
30	Jun-03	7	277	38	153
31	Jul-03	0	431	4	289
32	Aug-03	0	531	0	497
33	Sep-03	0	412	6	370
34	Oct-03	7	209	43	115
35	Nov-03	110	68	183	59
36	Dec-03	484	7	571	7
37	Jan-04	816	0	764	0
38	Feb-04	684	0	777	0
39	Mar-04	488	3	649	1
40	Apr-04	198	28	274	18
41	May-04	82	101	17	54
42	Jun-04	3	366	1	253
43	Jul-04	0	426	3	317
44	Aug-04	1	405	2	332
45	Sep-04	2	291	87	252
46	Oct-04	67	94	310	141
47	Nov-04	265	5	721	10
48	Dec-04	621	0	769	1
49	Jan-05	722	0	657	0
50	Feb-05	568	0	596	0
51	Mar-05	508	0	421	0
52	Apr-05	329	2	241	1
53	May-05	140	51	30	24
54	Jun-05	10	333	0	171
55	Jul-05	0	514	1	359
56	Aug-05	0	488	1	401
57	Sep-05	0	362	90	330
58	Oct-05	59	207	279	240
59	Nov-05	210	9	710	27
60	Dec-05	589	0	749	2
61	Jan-06	880	0	639	0
62	Feb-06	688	0	615	0
63	Mar-06	568	4	309	3
64	Apr-06	295	44	132	19
65	May-06	125	186	15	78
66	Jun-06	22	470	0	297

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Month-Year	Roswell, New Mexico		Texas Panhandle	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
67	Jul-06	0	482	0	383
68	Aug-06	0	521	21	442
69	Sep-06	7	245	106	274
70	Oct-06	90	83	330	92
71	Nov-06	309	3	576	23
72	Dec-06	599	0	951	1
73	Jan-07	890	0	884	0
74	Feb-07	746	0	551	0
75	Mar-07	486	1	324	1
76	Apr-07	244	3	186	8
77	May-07	120	47	31	15
78	Jun-07	17	217	1	101
79	Jul-07	0	420	0	286
80	Aug-07	0	477	0	387
81	Sep-07	0	398	37	409
82	Oct-07	20	272	263	239
83	Nov-07	197	29	585	64
84	Dec-07	482	1	928	0
85	Jan-08	840	0	732	0
86	Feb-08	616	0	562	0
87	Mar-08	396	2	387	0
88	Apr-08	226	13	152	6
89	May-08	90	92	24	43
90	Jun-08	14	389	0	265
91	Jul-08	0	473	0	372
92	Aug-08	0	449	11	400
93	Sep-08	0	281	77	254
94	Oct-08	57	97	266	89
95	Nov-08	233	7	635	5
96	Dec-08	597	0	797	0
97	Jan-09	757	0	657	0
98	Feb-09	581	0	446	0
99	Mar-09	378	7	387	4
100	Apr-09	272	8	163	7
101	May-09	66	126	32	65
102	Jun-09	6	305	0	206
103	Jul-09	0	527	0	452
104	Aug-09	0	470	9	390
105	Sep-09	4	368	166	270
106	Oct-09	66	122	298	72
107	Nov-09	239	18	721	14
108	Dec-09	689	0	721	1
109	Jan-10	876	0	946	0
110	Feb-10	677	0	811	0
111	Mar-10	621	0	777	0
112	Apr-10	267	15	350	16
113	May-10	94	53	174	35
114	Jun-10	10	362	32	296
115	Jul-10	0	452	0	394
116	Aug-10	0	477	0	441
117	Sep-10	0	389	0	361
118	Oct-10	8	180	34	151
119	Nov-10	190	6	226	10
120	Dec-10	621	0	653	0
121	Jan-11	744	0	821	0
122	Feb-11	762	0	845	0
123	Mar-11	446	1	570	3
124	Apr-11	112	51	250	22
125	May-11	65	111	147	71
126	Jun-11	4	392	24	382
127	Jul-11	0	552	0	573
128	Aug-11	0	680	0	675
129	Sep-11	0	479	7	443
130	Oct-11	20	179	48	128
131	Nov-11	250	30	310	16
132	Dec-11	646	0	699	0
133	Jan-12	872	0	857	0
134	Feb-12	588	0	687	0
135	Mar-12	458	1	524	7
136	Apr-12	131	35	159	49
137	May-12	28	173	68	134
138	Jun-12	7	393	20	313
139	Jul-12	0	565	0	508

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Month-Year	Roswell, New Mexico		Texas Panhandle	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
140	Aug-12	0	615	0	591
141	Sep-12	4	386	10	327
142	Oct-12	45	161	111	119
143	Nov-12	197	27	245	25
144	Dec-12	426	0	441	2
145	Jan-13	912	0	938	0
146	Feb-13	547	0	611	0
147	Mar-13	447	1	576	0
148	Apr-13	252	26	394	10
149	May-13	119	112	218	100
150	Jun-13	6	409	10	307
151	Jul-13	0	557	0	466
152	Aug-13	0	512	0	448
153	Sep-13	0	408	0	389
154	Oct-13	75	144	97	153
155	Nov-13	246	4	307	7
156	Dec-13	625	0	710	0
157	Jan-14	882	0	960	0
158	Feb-14	637	0	806	0
159	Mar-14	445	0	635	0
160	Apr-14	248	13	343	9
161	May-14	97	103	151	103
162	Jun-14	16	338	25	246
163	Jul-14	0	510	0	385
164	Aug-14	0	454	0	396
165	Sep-14	8	381	14	378
166	Oct-14	38	113	65	101
167	Nov-14	235	16	285	21
168	Dec-14	609	0	651	0
169	Jan-15	889	0	935	0
170	Feb-15	563	0	609	0
171	Mar-15	608	0	722	0
172	Apr-15	182	13	227	19
173	May-15	84	29	128	23
174	Jun-15	16	237	56	157
175	Jul-15	0	487	0	395
176	Aug-15	0	559	0	435
177	Sep-15	0	489	0	373
178	Oct-15	24	251	40	185
179	Nov-15	187	20	204	15
180	Dec-15	612	0	631	0
181	Jan-16	873	0	839	0
182	Feb-16	601	0	642	1
183	Mar-16	392	0	446	2
184	Apr-16	235	3	281	7
185	May-16	94	60	166	37
186	Jun-16	20	319	43	221
187	Jul-16	0	573	0	502
188	Aug-16	0	615	0	531
189	Sep-16	0	317	1	289
190	Oct-16	17	139	37	149
191	Nov-16	108	38	138	59
192	Dec-16	555	1	584	2
193	Jan-17	737	0	830	0
194	Feb-17	490	0	563	3
195	Mar-17	351	11	442	9
196	Apr-17	114	46	229	27
197	May-17	65	112	154	60
198	Jun-17	5	335	30	233
199	Jul-17	0	518	0	425
200	Aug-17	0	551	0	436
201	Sep-17	0	367	2	249
202	Oct-17	42	206	91	144
203	Nov-17	212	24	273	18