

Summary of Annualized Bill Impacts With Rate Deferral Surcharge						
Rate Class		Current Bill	April 1st 2021 Annualized Bills With Deferral Surcharge	\$ Delta	% Delta	
Residential Sales	RG	\$ 44.97	\$ 50.57	\$ 5.60	12.46%	
Residential Gas Lighting - 1 or 2 Fixtures	RGL	\$ 22.59	\$ 23.35	\$ 0.76	3.38%	
Residential Gas Lighting - 3 or More Fixtures	RGL	\$ 11.37	\$ 11.74	\$ 0.37	3.27%	
Small Commercial Sales	CSG	\$ 180.24	\$ 197.90	\$ 17.66	9.80%	
Large Commercial Sales	CLG	\$ 3,380.98	\$ 3,648.46	\$ 267.48	7.91%	
Interruptible Sales	IG	\$ 12,509.65	\$ 12,715.94	\$ 206.29	1.65%	
Commercial Gas Lighting - 1 or 2 Fixtures	CGL	\$ 23.05	\$ 23.70	\$ 0.65	2.83%	
Commercial Gas Lighting - 3 or More Fixtures	CGL	\$ 10.30	\$ 10.64	\$ 0.34	3.31%	
Small Firm Transportation	TFS	\$ 654.67	\$ 747.04	\$ 92.37	14.11%	
Large Firm Transportation	TFL	\$ 5,567.16	\$ 5,975.15	\$ 407.99	7.33%	
Interruptible Transportation	TI	\$ 36,336.85	\$ 36,744.39	\$ 407.54	1.12%	

Summary of Annualized Bill Impacts No Rate Deferral Surcharge						
Rate Class		Current Bill	April 1st 2021 Annualized Bills	\$ Delta	% Delta	
Residential Sales	RG	\$ 44.97	\$ 48.84	\$ 3.87	8.61%	
Residential Gas Lighting - 1 or 2 Fixtures	RGL	\$ 22.59	\$ 23.21	\$ 0.62	2.74%	
Residential Gas Lighting - 3 or More Fixtures	RGL	\$ 11.37	\$ 11.67	\$ 0.30	2.64%	
Small Commercial Sales	CSG	\$ 180.24	\$ 192.31	\$ 12.07	6.70%	
Large Commercial Sales	CLG	\$ 3,380.98	\$ 3,593.26	\$ 212.28	6.28%	
Interruptible Sales	IG	\$ 12,509.65	\$ 12,688.81	\$ 179.16	1.43%	
Commercial Gas Lighting - 1 or 2 Fixtures	CGL	\$ 23.05	\$ 23.63	\$ 0.58	2.52%	
Commercial Gas Lighting - 3 or More Fixtures	CGL	\$ 10.30	\$ 10.61	\$ 0.31	2.96%	
Small Firm Transportation	TFS	\$ 654.67	\$ 723.04	\$ 68.37	10.44%	
Large Firm Transportation	TFL	\$ 5,567.16	\$ 5,887.07	\$ 319.91	5.75%	
Interruptible Transportation	TI	\$ 36,336.85	\$ 36,660.97	\$ 324.12	0.89%	

Public Service Company of Colorado
Gas Department
Annualized Bill Impact - With Rate Deferral Surcharge

Customer Class	Current Rates	Approved Rates With Deferred Surcharge	Monthly Average Usage	Current Monthly Bill	Updated Monthly Bill	Monthly Difference \$	Difference %
Residential Gas - Schedule RG							
Service and Facility Charge	\$ 12.21	\$ 12.21		\$ 12.21	\$ 12.21	\$ -	
Usage Charge	\$0.13268 /Therm	\$ 0.19394 /Therm	64 Therms	8.49	12.41	\$ 3.92	
Base Rate Subtotal (S&F plus Usage Charges)				\$ 20.70	\$ 24.62	\$ 3.92	
DSMCA - S&F Charge	5.23%	5.23%		\$ 0.64	\$ 0.64	\$ -	
DSMCA - Usage Charge	5.23%	5.23%		\$ 0.44	\$ 0.65	\$ 0.21	
DSMCA - Total				\$ 1.08	\$ 1.29	\$ 0.21	
Rate Deferral Surcharge	0.00%	7.04%		\$ -	\$ 1.73	\$ 1.73	
Adjusted Base Rate Amount				\$ 21.78	\$ 27.64	\$ 5.86	
PSIA	\$ 0.05168 /Therm	\$ 0.04761 /Therm		\$ 3.31	\$ 3.05	\$ (0.26)	
GCA	\$ 0.31070 /Therm	\$ 0.31070 /Therm		\$ 19.88	\$ 19.88	\$ -	
Non-Base Rate Subtotal				\$ 23.19	\$ 22.93	\$ (0.26)	
Total Bill				\$ 44.97	\$ 50.57	\$ 5.60	12.46%

Residential Gas Lighting- Schedule RGL (1)							
One or Two Mantle Fixture, per Fixture	\$ 15.50	\$ 16.20	19 Therms	\$ 15.50	\$ 16.20	\$ 0.70	
Base Rate Subtotal				\$ 15.50	\$ 16.20	\$ 0.70	
Rate Deferral Surcharge	0.00%	0.88%		\$ -	\$ 0.14	\$ 0.14	
DSMCA - One or Two Mantle Fixture	5.23%	5.23%		\$ 0.81	\$ 0.85	\$ 0.04	
Adjusted Base Rate Amount				\$ 16.31	\$ 17.19	\$ 0.88	
PSIA	\$ 0.05168 /Therm	\$ 0.04545 /Therm		\$ 0.96	\$ 0.84	\$ (0.12)	
GCA	\$ 0.28680 /Therm	\$ 0.28680 /Therm		\$ 5.32	\$ 5.32	\$ -	
Non-Base Rate Subtotal				\$ 6.28	\$ 6.16	\$ (0.12)	
Total Bill - One or Two Mantle Fixture				\$ 22.59	\$ 23.35	\$ 0.76	3.38%

Residential Gas Lighting- Schedule RGL (2)							
Each Additional Fixture	\$ 7.75	\$ 8.10	9.5 Therms	\$ 7.75	\$ 8.10	\$ 0.35	
Base Rate Subtotal				\$ 7.75	\$ 8.10	\$ 0.35	
Rate Deferral Surcharge	0.00%	0.88%		\$ -	\$ 0.07	\$ 0.07	
DSMCA - Each Additional Fixture	5.23%	5.23%		\$ 0.41	\$ 0.42	\$ 0.01	
Adjusted Base Rate Amount				\$ 8.16	\$ 8.59	\$ 0.43	
PSIA	\$ 0.05168 /Therm	\$ 0.04545 /Therm		\$ 0.49	\$ 0.43	\$ (0.06)	
GCA	\$ 0.28680 /Therm	\$ 0.28680 /Therm		\$ 2.72	\$ 2.72	\$ -	
Non-Base Rate Subtotal				\$ 3.21	\$ 3.15	\$ (0.06)	
Total Bill - Each Additional Fixture				\$ 11.37	\$ 11.74	\$ 0.37	3.27%

Public Service Company of Colorado
 Gas Department
 Annualized Bill Impact - With Rate Deferral Surcharge

Customer Class	Current Rates	Approved Rates With Deferred Surcharge	Monthly Average Usage	Current Monthly Bill	Updated Monthly Bill	Monthly Difference \$	Difference %
Commercial Gas - Schedule CSG							
Service and Facility Charge	\$ 43.88	\$ 43.88		\$ 43.88	\$ 43.88	\$ -	
Usage Charge	\$ 0.11585 /Therm	\$ 0.16360 /Therm	286 Therms	\$ 33.13	\$ 46.79	\$ 13.66	
Base Rate Subtotal (S&F plus Usage Charges)				\$ 77.01	\$ 90.67	\$ 13.66	
DSMCA - S&F Charge	1.37%	1.37%		\$ 0.60	\$ 0.60	\$ -	
DSMCA - Usage	1.37%	1.37%		\$ 0.45	\$ 0.64	\$ 0.19	
DSMCA - Total				\$ 1.05	\$ 1.24	\$ 0.19	
Rate Deferral Surcharge	0.00%	6.17%		-	5.59	5.59	
Adjusted Base Rate Amount				\$ 78.06	\$ 97.50	\$ 19.44	
PSIA	\$ 0.05168 /Therm	\$ 0.04545 /Therm		\$ 14.78	\$ 13.00	\$ (1.78)	
GCA	\$ 0.30560 /Therm	\$ 0.30560 /Therm		\$ 87.40	\$ 87.40	\$ -	
Non-Base Rate Subtotal				\$ 102.18	\$ 100.40	\$ (1.78)	
Total Bill				\$ 180.24	\$ 197.90	\$ 17.66	9.80%
Commercial Gas - Schedule CLG							
Service and Facility Charge	\$ 110.15	\$ 134.15		\$ 110.15	\$ 134.15	\$ 24.00	
Usage Charge	\$ 0.23020 /DTH	\$ 0.27590 /DTH	683 DTH	\$ 157.23	\$ 188.44	\$ 31.21	
Capacity Charge	\$ 8.73 /DTH	\$ 11.00 /DTH	80 PDQ	\$ 698.40	\$ 880.00	\$ 181.60	
Base Rate Subtotal (S&F plus Demand plus Usage Charges)				\$ 965.78	\$ 1,202.59	\$ 236.81	
DSMCA - S&F Charge	1.37%	1.37%		\$ 1.51	\$ 1.84	\$ 0.33	
DSMCA - Usage	1.37%	1.37%		\$ 2.15	\$ 2.58	\$ 0.43	
DSMCA - Capacity	1.37%	1.37%		\$ 9.57	\$ 12.06	\$ 2.49	
DSMCA - Total				\$ 13.23	\$ 16.48	\$ 3.25	
Rate Deferral Surcharge	0.00%	4.59%		-	55.20	55.20	
Adjusted Base Rate Amount				\$ 979.01	\$ 1,274.27	\$ 295.26	
PSIA	\$ 0.51680 /DTH	\$ 0.47612 /DTH		\$ 352.97	\$ 325.19	\$ (27.78)	
GCA	\$ 3.00000 /DTH	\$ 3.00000 /DTH		\$ 2,049.00	\$ 2,049.00	\$ -	
Non-Base Rate Subtotal				\$ 2,401.97	\$ 2,374.19	\$ (27.78)	
Total Bill				\$ 3,380.98	\$ 3,648.46	\$ 267.48	7.91%

Public Service Company of Colorado
 Gas Department
 Annualized Bill Impact - With Rate Deferral Surcharge

Customer Class	Current Rates	Approved Rates With Deferred Surcharge	Monthly Average Usage	Current Monthly Bill	Updated Monthly Bill	Monthly Difference \$	Difference %
Interruptible Gas - Schedule IG							
Service and Facility Charge	\$ 67.86	\$ 74.86		\$ 67.86	\$ 74.86	\$ 7.00	
Usage Charge	\$ 0.3476 /DTH	\$ 0.4374 /DTH	3,326 DTH	1,156.12	1,454.79	298.67	
On-Peak Demand Charge	\$ 8.73	\$ 11.00 /DTH	2 PDQ	17.46	22.00	4.54	
Base Rate Subtotal				\$ 1,241.44	\$ 1,551.65	\$ 310.21	
DSMCA - S&F Charge	1.37%	1.37%		\$ 0.93	\$ 1.03	\$ 0.10	
DSMCA - Usage	1.37%	1.37%		\$ 15.84	\$ 19.93	\$ 4.09	
DSMCA - On Peak Demand Charge	1.37%	1.37%		\$ 0.24	\$ 0.30		
DSMCA - Total				\$ 17.01	\$ 21.26	\$ 4.25	
Rate Deferral Surcharge	0.00%	1.75%		-	27.13	27.13	
Adjusted Base Rate Amount				\$ 1,258.45	\$ 1,600.04	\$ 341.59	
PSIA	\$ 0.51680 /DTH	\$ 0.47612 /DTH		\$ 1,718.88	\$ 1,583.58	\$ (135.30)	
GCA	\$ 2.866 /DTH	\$ 2.866 /DTH		\$ 9,532.32	\$ 9,532.32	\$ -	
Non-Base Rate Subtotal				\$ 11,251.20	\$ 11,115.90	\$ (135.30)	
Total Bill				\$ 12,509.65	\$ 12,715.94	\$ 206.29	1.65%

Commercial Gas Lighting- Schedule CGL (1)							
One or Two Mantle Fixture, per Fixture	\$ 15.50	\$ 16.20	22 Therms	\$ 15.50	\$ 16.20	\$ 0.70	
Base Rate Subtotal				\$ 15.50	\$ 16.20	\$ 0.70	
Rate Deferral Surcharge	0.00%	0.44%		\$ -	\$ 0.07	\$ 0.07	
DSMCA - One or Two Mantle Fixture	1.37%	1.37%		\$ 0.21	\$ 0.22	\$ 0.01	
Adjusted Base Rate Amount				\$ 15.71	\$ 16.49	\$ 0.78	
PSIA	\$ 0.05168 /Therm	\$ 0.04545 /Therm		\$ 1.12	\$ 0.99	\$ (0.13)	
GCA	\$ 0.28650 /Therm	\$ 0.28650 /Therm		\$ 6.22	\$ 6.22	\$ -	
Non-Base Rate Subtotal				\$ 7.34	\$ 7.21	\$ (0.13)	
Total Bill - One or Two Mantle Fixture				\$ 23.05	\$ 23.70	\$ 0.65	2.83%

Commercial Gas Lighting- Schedule CGL (2)							
Each Additional Fixture	\$ 7.75	\$ 8.10	7 Therms	\$ 7.75	\$ 8.10	\$ 0.35	
Base Rate Subtotal				\$ 7.75	\$ 8.10	\$ 0.35	
Rate Deferral Surcharge	0.00%	0.44%		\$ -	\$ 0.04	\$ 0.04	
DSMCA - Each Additional Fixture	1.37%	1.37%		\$ 0.11	\$ 0.11	\$ -	
Adjusted Base Rate Amount				\$ 7.86	\$ 8.25	\$ 0.39	
PSIA	\$ 0.05168 /Therm	\$ 0.04545 /Therm		\$ 0.37	\$ 0.33	\$ (0.05)	
GCA	\$ 0.28650 /Therm	\$ 0.28650 /Therm		\$ 2.07	\$ 2.07	\$ -	
Non-Base Rate Subtotal				\$ 2.44	\$ 2.40	\$ (0.04)	
Total Bill - Each Additional Fixture				\$ 10.30	\$ 10.64	\$ 0.34	3.31%

Public Service Company of Colorado
 Gas Department
 Annualized Bill Impact - With Rate Deferral Surcharge

Customer Class	Current Rates	Approved Rates With Deferred Surcharge	Monthly Average Usage	Current Monthly Bill	Updated Monthly Bill	Monthly Difference \$	Difference %
Firm Gas Transportation - Schedule TFS							
Service and Facility Charge	\$ 58.88	\$ 67.88		\$ 58.88	\$ 67.88	\$ 9.00	
Usage Charge	\$ 1.1585 /DTH	\$ 1.6360 /DTH	143 DTH	\$ 165.67	\$ 233.95	\$ 68.28	
Base Rate Subtotal				\$ 224.55	\$ 301.83	\$ 77.28	
DSMCA - S&F Charge	0.00%	0.00%		\$ -	\$ -	\$ -	
DSMCA - Usage	0.00%	0.00%		\$ -	\$ -	\$ -	
DSMCA - Total				\$ -	\$ -	\$ -	
Rate Deferral Surcharge	0.00%	7.95%		\$ -	\$ 24.00	\$ 24.00	
Adjusted Base Rate Amount				\$ 224.55	\$ 325.83	\$ 101.28	
PSIA	\$ 0.5168 /DTH	\$ 0.4545 /DTH		\$ 73.90	\$ 64.99	\$ (8.91)	
GCA	\$ 0.045 /DTH	\$ 0.045 /DTH		\$ 6.44	\$ 6.44	\$ -	
Non-Base Rate Subtotal				\$ 80.34	\$ 71.43	\$ (8.91)	
Total Bill				\$ 304.89	\$ 397.26	\$ 92.37	30.30%
Non-PSCo Gas Costs	\$2.45	\$2.45	143 DTH	\$349.78	\$349.78		
Bill Impact from Customer Perspective				\$654.67	\$747.04	\$92.37	14.11%
Firm Gas Transportation - Schedule TFL							
Service and Facility Charge	\$ 125.15	\$ 158.15		\$ 125.15	\$ 158.15	\$ 33.00	
Firm Capacity Reservation Charge	\$ 8.73 /DTH	\$ 11.00 /DTH	136 PDQ	\$ 1,187.28	\$ 1,496.00	\$ 308.72	
Usage Charge	\$ 0.2302 /DTH	\$ 0.2759 /DTH	1,314 DTH	\$ 302.48	\$ 362.53	\$ 60.05	
Base Rate Subtotal				\$ 1,614.91	\$ 2,016.68	\$ 401.77	
Rate Deferral Surcharge	0.00%	4.37%		\$ -	\$ 88.08	\$ 88.08	
Adjusted Base Rate Amount				\$ 1,614.91	\$ 2,104.76	\$ 489.85	
PSIA	\$ 0.51680 /DTH	\$ 0.45450 /DTH	1,314 DTH	\$ 679.08	\$ 597.22	\$ (81.86)	
GCA	\$ 0.04500 /DTH	\$ 0.04500 /DTH	1,314 DTH	\$ 59.13	\$ 59.13	\$ -	
Non-Base Rate Subtotal				\$ 738.21	\$ 656.35	\$ (81.86)	
Total Bill				\$ 2,353.12	\$ 2,761.11	\$ 407.99	17.34%

Public Service Company of Colorado
 Gas Department
 Annualized Bill Impact - With Rate Deferral Surcharge

Customer Class	Current Rates	Approved Rates With Deferred Surcharge	Monthly Average Usage	Current Monthly Bill	Updated Monthly Bill	Monthly Difference \$	Difference %
Non-PSCo Gas Costs	\$2.45	\$2.45	1,314 DTH	\$3,214.04	\$3,214.04		
Bill Impact from Customer Perspective				\$5,567.16	\$5,975.15	\$407.99	7.33%
Interruptible Gas Transportation - Schedule TI							
Service and Facility Charge	\$ 160.86	\$ 192.86		\$ 160.86	\$ 192.86	\$ 32.00	
Usage Charge	\$ 0.3539 /DTH	\$ 0.4460 /DTH	9,791 DTH	3,465.03	4,366.79	901.76	
On-Peak Demand Charge	\$ 8.73 /DTH	\$ 11.00 /DTH	0 DTH	1.18	1.48	0.30	
Base Rate Subtotal				\$ 3,627.07	\$ 4,561.13	\$ 934.06	
Rate Deferral Surcharge	0.00%	1.83%		-	83.42	83.42	
Adjusted Base Rate Amount				\$ 3,627.07	\$ 4,644.55	\$ 1,017.48	
PSIA	\$ 0.51680 /DTH	\$ 0.45450 /DTH	9,791 DTH	\$ 5,059.99	\$ 4,450.05	\$ (609.94)	
GCA	\$ 0.04500 /DTH	\$ 0.04500 /DTH	9,791 DTH	440.60	440.60	-	
Non-Base Rate Subtotal				5,500.59	4,890.65	\$ (609.94)	
Total Bill				\$ 9,127.66	\$ 9,535.20	\$ 407.54	4.46%

Public Service Company of Colorado
Gas Department
Annualized Bill Impact - Without Rate Deferral Surcharge -

Customer Class	Current Rates	Approved Rates No Deferred Surcharge	Monthly Average Usage		Current Monthly Bill	Updated Monthly Bill	Monthly Difference \$	Difference %
Residential Gas - Schedule RG								
Service and Facility Charge	\$ 12.21	\$ 12.21			\$ 12.21	\$ 12.21	\$ -	
Usage Charge	\$0.13268 /Therm	\$ 0.19394 /Therm	64 Therms		8.49	12.41	\$ 3.92	
Base Rate Subtotal (S&F plus Usage Charges)					\$ 20.70	\$ 24.62	\$ 3.92	
DSMCA - S&F Charge	5.23%	5.23%			\$ 0.64	\$ 0.64	\$ -	
DSMCA - Usage Charge	5.23%	5.23%			\$ 0.44	\$ 0.65	\$ 0.21	
DSMCA - Total					\$ 1.08	\$ 1.29	\$ 0.21	
Rate Deferral Surcharge	0.00%	0.00%			\$ -	\$ -	\$ -	
Adjusted Base Rate Amount					\$ 21.78	\$ 25.91	\$ 4.13	
PSIA	\$ 0.05168 /Therm	\$ 0.04761 /Therm			\$ 3.31	\$ 3.05	\$ (0.26)	
GCA	\$ 0.31070 /Therm	\$ 0.31070 /Therm			\$ 19.88	\$ 19.88	\$ -	
Non-Base Rate Subtotal					\$ 23.19	\$ 22.93	\$ (0.26)	
Total Bill					\$ 44.97	\$ 48.84	\$ 3.87	8.61%

Residential Gas Lighting- Schedule RGL (1)								
One or Two Mantle Fixture, per Fixture	\$ 15.50	\$ 16.20	19 Therms		\$ 15.50	\$ 16.20	\$ 0.70	
Base Rate Subtotal					\$ 15.50	\$ 16.20	\$ 0.70	
Rate Deferral Surcharge	0.00%	0.00%			\$ -	\$ -	\$ -	
DSMCA - One or Two Mantle Fixture	5.23%	5.23%			\$ 0.81	\$ 0.85	\$ 0.04	
Adjusted Base Rate Amount					\$ 16.31	\$ 17.05	\$ 0.74	
PSIA	\$ 0.05168 /Therm	\$ 0.04545 /Therm			\$ 0.96	\$ 0.84	\$ (0.12)	
GCA	\$ 0.28680 /Therm	\$ 0.28680 /Therm			\$ 5.32	\$ 5.32	\$ -	
Non-Base Rate Subtotal					\$ 6.28	\$ 6.16	\$ (0.12)	
Total Bill - One or Two Mantle Fixture					\$ 22.59	\$ 23.21	\$ 0.62	2.74%

Residential Gas Lighting- Schedule RGL (2)								
Each Additional Fixture	\$ 7.75	\$ 8.10	9.5 Therms		\$ 7.75	\$ 8.10	\$ 0.35	
Base Rate Subtotal					\$ 7.75	\$ 8.10	\$ 0.35	
Rate Deferral Surcharge	0.00%	0.00%			\$ -	\$ -	\$ -	
DSMCA - Each Additional Fixture	5.23%	5.23%			\$ 0.41	\$ 0.42	\$ 0.01	
Adjusted Base Rate Amount					\$ 8.16	\$ 8.52	\$ 0.36	
PSIA	\$ 0.05168 /Therm	\$ 0.04545 /Therm			\$ 0.49	\$ 0.43	\$ (0.06)	
GCA	\$ 0.28680 /Therm	\$ 0.28680 /Therm			\$ 2.72	\$ 2.72	\$ -	
Non-Base Rate Subtotal					\$ 3.21	\$ 3.15	\$ (0.06)	
Total Bill - Each Additional Fixture					\$ 11.37	\$ 11.67	\$ 0.30	2.64%

Public Service Company of Colorado
 Gas Department
 Annualized Bill Impact - Without Rate Deferral Surcharge -

Customer Class	Current Rates	Approved Rates No Deferred Surcharge	Monthly Average Usage	Current Monthly Bill	Updated Monthly Bill	Monthly Difference \$	Difference %
Commercial Gas - Schedule CSG							
Service and Facility Charge	\$ 43.88	\$ 43.88		\$ 43.88	\$ 43.88	\$ -	
Usage Charge	\$ 0.11585 /Therm	\$ 0.16360 /Therm	286 Therms	33.13	46.79	13.66	
Base Rate Subtotal (S&F plus Usage Charges)				\$ 77.01	\$ 90.67	\$ 13.66	
DSMCA - S&F Charge	1.37%	1.37%		\$ 0.60	\$ 0.60	\$ -	
DSMCA - Usage	1.37%	1.37%		\$ 0.45	\$ 0.64	\$ 0.19	
DSMCA - Total				\$ 1.05	\$ 1.24	\$ 0.19	
Rate Deferral Surcharge	0.00%	0.00%		-	-	-	
Adjusted Base Rate Amount				\$ 78.06	\$ 91.91	\$ 13.85	
PSIA	\$ 0.05168 /Therm	\$ 0.04545 /Therm		\$ 14.78	\$ 13.00	\$ (1.78)	
GCA	\$ 0.30560 /Therm	\$ 0.30560 /Therm		\$ 87.40	\$ 87.40	\$ -	
Non-Base Rate Subtotal				\$ 102.18	\$ 100.40	\$ (1.78)	
Total Bill				\$ 180.24	\$ 192.31	\$ 12.07	6.70%

Commercial Gas - Schedule CLG							
Service and Facility Charge	\$ 110.15	\$ 134.15		\$ 110.15	\$ 134.15	\$ 24.00	
Usage Charge	\$ 0.23020 /DTH	\$ 0.27590 /DTH	683 DTH	157.23	188.44	31.21	
Capacity Charge	\$ 8.73 /DTH	\$ 11.00 /DTH	80 PDQ	698.40	880.00	181.60	
Base Rate Subtotal (S&F plus Demand plus Usage Charges)				\$ 965.78	\$ 1,202.59	\$ 236.81	
DSMCA - S&F Charge	1.37%	1.37%		\$ 1.51	\$ 1.84	\$ 0.33	
DSMCA - Usage	1.37%	1.37%		\$ 2.15	\$ 2.58	\$ 0.43	
DSMCA - Capacity	1.37%	1.37%		\$ 9.57	\$ 12.06	\$ 2.49	
DSMCA - Total				\$ 13.23	\$ 16.48	\$ 3.25	
Rate Deferral Surcharge	0.00%	0.00%		-	-	-	
Adjusted Base Rate Amount				\$ 979.01	\$ 1,219.07	\$ 240.06	
PSIA	\$ 0.51680 /DTH	\$ 0.47612 /DTH		\$ 352.97	\$ 325.19	\$ (27.78)	
GCA	\$ 3.00000 /DTH	\$ 3.00000 /DTH		\$ 2,049.00	\$ 2,049.00	\$ -	
Non-Base Rate Subtotal				\$ 2,401.97	\$ 2,374.19	\$ (27.78)	
Total Bill				\$ 3,380.98	\$ 3,593.26	\$ 212.28	6.28%

Public Service Company of Colorado
Gas Department
Annualized Bill Impact - Without Rate Deferral Surcharge -

Customer Class	Current Rates	Approved Rates No Deferred Surcharge	Monthly Average Usage	Current Monthly Bill	Updated Monthly Bill	Monthly Difference \$	Difference %
Interruptible Gas - Schedule IG							
Service and Facility Charge	\$ 67.86	\$ 74.86		\$ 67.86	\$ 74.86	\$ 7.00	
Usage Charge	\$ 0.3476 /DTH	\$ 0.4374 /DTH	3,326 DTH	1,156.12	1,454.79	298.67	
On-Peak Demand Charge	\$ 8.73	\$ 11.00 /DTH	2 PDQ	17.46	22.00	4.54	
Base Rate Subtotal				\$ 1,241.44	\$ 1,551.65	\$ 310.21	
DSMCA - S&F Charge	1.37%	1.37%		\$ 0.93	\$ 1.03	\$ 0.10	
DSMCA - Usage	1.37%	1.37%		\$ 15.84	\$ 19.93	\$ 4.09	
DSMCA - On Peak Demand Charge	1.37%	1.37%		\$ 0.24	\$ 0.30		
DSMCA - Total				\$ 17.01	\$ 21.26	\$ 4.25	
Rate Deferral Surcharge	0.00%	0.00%		-	-	-	
Adjusted Base Rate Amount				\$ 1,258.45	\$ 1,572.91	\$ 314.46	
PSIA	\$ 0.51680 /DTH	\$ 0.47612 /DTH		\$ 1,718.88	\$ 1,583.58	\$ (135.30)	
GCA	\$ 2.866 /DTH	\$ 2.866 /DTH		\$ 9,532.32	\$ 9,532.32	\$ -	
Non-Base Rate Subtotal				\$ 11,251.20	\$ 11,115.90	\$ (135.30)	
Total Bill				\$ 12,509.65	\$ 12,688.81	\$ 179.16	1.43%

Commercial Gas Lighting- Schedule CGL (1)							
One or Two Mantle Fixture, per Fixture	\$ 15.50	\$ 16.20	22 Therms	\$ 15.50	\$ 16.20	\$ 0.70	
Base Rate Subtotal				\$ 15.50	\$ 16.20	\$ 0.70	
Rate Deferral Surcharge	0.00%	0.00%		\$ -	\$ -	\$ -	
DSMCA - One or Two Mantle Fixture	1.37%	1.37%		\$ 0.21	\$ 0.22	\$ 0.01	
Adjusted Base Rate Amount				\$ 15.71	\$ 16.42	\$ 0.71	
PSIA	\$ 0.05168 /Therm	\$ 0.04545 /Therm		\$ 1.12	\$ 0.99	\$ (0.13)	
GCA	\$ 0.28650 /Therm	\$ 0.28650 /Therm		\$ 6.22	\$ 6.22	\$ -	
Non-Base Rate Subtotal				\$ 7.34	\$ 7.21	\$ (0.13)	
Total Bill - One or Two Mantle Fixture				\$ 23.05	\$ 23.63	\$ 0.58	2.52%

Commercial Gas Lighting- Schedule CGL (2)							
Each Additional Fixture	\$ 7.75	\$ 8.10	7 Therms	\$ 7.75	\$ 8.10	\$ 0.35	
Base Rate Subtotal				\$ 7.75	\$ 8.10	\$ 0.35	
Rate Deferral Surcharge	0.00%	0.00%		\$ -	\$ -	\$ -	
DSMCA - Each Additional Fixture	1.37%	1.37%		\$ 0.11	\$ 0.11	\$ -	
Adjusted Base Rate Amount				\$ 7.86	\$ 8.21	\$ 0.35	
PSIA	\$ 0.05168 /Therm	\$ 0.04545 /Therm		\$ 0.37	\$ 0.33	\$ (0.05)	
GCA	\$ 0.28650 /Therm	\$ 0.28650 /Therm		\$ 2.07	\$ 2.07	\$ -	
Non-Base Rate Subtotal				\$ 2.44	\$ 2.40	\$ (0.04)	
Total Bill - Each Additional Fixture				\$ 10.30	\$ 10.61	\$ 0.31	2.96%

Public Service Company of Colorado
 Gas Department
 Annualized Bill Impact - Without Rate Deferral Surcharge -

Customer Class	Current Rates	Approved Rates No Deferred Surcharge	Monthly Average Usage	Current Monthly Bill	Updated Monthly Bill	Monthly Difference \$	Difference %
Firm Gas Transportation - Schedule TFS							
Service and Facility Charge	\$ 58.88	\$ 67.88		\$ 58.88	\$ 67.88	\$ 9.00	
Usage Charge	\$ 1.1585 /DTH	\$ 1.6360 /DTH	143 DTH	165.67	233.95	68.28	
Base Rate Subtotal				\$ 224.55	\$ 301.83	\$ 77.28	
DSMCA - S&F Charge	0.00%	0.00%		\$ -	\$ -	\$ -	
DSMCA - Usage	0.00%	0.00%		\$ -	\$ -	\$ -	
DSMCA - Total				\$ -	\$ -	\$ -	
Rate Deferral Surcharge	0.00%	0.00%		\$ -	\$ -	\$ -	
Adjusted Base Rate Amount				\$ 224.55	\$ 301.83	\$ 77.28	
PSIA	\$ 0.5168 /DTH	\$ 0.4545 /DTH		\$ 73.90	\$ 64.99	\$ (8.91)	
GCA	\$ 0.045 /DTH	\$ 0.045 /DTH		6.44	6.44	-	
Non-Base Rate Subtotal				80.34	71.43	\$ (8.91)	
Total Bill				\$ 304.89	\$ 373.26	\$ 68.37	22.42%
Non-PSCo Gas Costs	\$2.45	\$2.45	143 DTH	\$349.78	\$349.78		
Bill Impact from Customer Perspective				\$654.67	\$723.04	\$68.37	10.44%
Firm Gas Transportation - Schedule TFL							
Service and Facility Charge	\$ 125.15	\$ 158.15		\$ 125.15	\$ 158.15	\$ 33.00	
Firm Capacity Reservation Charge	\$ 8.73 /DTH	\$ 11.00 /DTH	136 PDQ	1,187.28	1,496.00	308.72	
Usage Charge	\$ 0.2302 /DTH	\$ 0.2759 /DTH	1,314 DTH	302.48	362.53	60.05	
Base Rate Subtotal				\$ 1,614.91	\$ 2,016.68	\$ 401.77	
Rate Deferral Surcharge	0.00%	0.00%		-	-	-	
Adjusted Base Rate Amount				\$ 1,614.91	\$ 2,016.68	\$ 401.77	
PSIA	\$ 0.51680 /DTH	\$ 0.45450 /DTH	1,314 DTH	\$ 679.08	\$ 597.22	\$ (81.86)	
GCA	\$ 0.04500 /DTH	\$ 0.04500 /DTH	1,314 DTH	59.13	59.13	-	
Non-Base Rate Subtotal				738.21	656.35	\$ (81.86)	
Total Bill				\$ 2,353.12	\$ 2,673.03	\$ 319.91	13.60%

Public Service Company of Colorado
 Gas Department
 Annualized Bill Impact - Without Rate Deferral Surcharge -

Customer Class	Current Rates	Approved Rates No Deferred Surcharge	Monthly Average Usage	Current Monthly Bill	Updated Monthly Bill	Monthly Difference \$	Difference %
Non-PSCo Gas Costs	\$2.45	\$2.45	1,314 DTH	\$3,214.04	\$3,214.04		
Bill Impact from Customer Perspective				\$5,567.16	\$5,887.07	\$319.91	5.75%
Interruptible Gas Transportation - Schedule TI							
Service and Facility Charge	\$ 160.86	\$ 192.86		\$ 160.86	\$ 192.86	\$ 32.00	
Usage Charge	\$ 0.3539 /DTH	\$ 0.4460 /DTH	9,791 DTH	3,465.03	4,366.79	901.76	
On-Peak Demand Charge	\$ 8.73 /DTH	\$ 11.00 /DTH	0 DTH	1.18	1.48	0.30	
Base Rate Subtotal				\$ 3,627.07	\$ 4,561.13	\$ 934.06	
Rate Deferral Surcharge	0.00%	0.00%		-	-	-	
Adjusted Base Rate Amount				\$ 3,627.07	\$ 4,561.13	\$ 934.06	
PSIA	\$ 0.51680 /DTH	\$ 0.45450 /DTH	9,791 DTH	\$ 5,059.99	\$ 4,450.05	\$ (609.94)	
GCA	\$ 0.04500 /DTH	\$ 0.04500 /DTH	9,791 DTH	440.60	440.60	-	
Non-Base Rate Subtotal				5,500.59	4,890.65	\$ (609.94)	
Total Bill				\$ 9,127.66	\$ 9,451.78	\$ 324.12	3.55%

