

Colorado's Power Pathway May Valley to Longhorn Extension	Extension Total Estimates	Extension T-Line Estimates (Includes ROW Costs)	Extension Longhorn Sub (Includes Land Costs)	Extension May Valley Sub (Incremental Costs)
CURRENT TOTAL PROJECT-Estimate	\$ 247,260,167	\$ 203,537,666	\$ 34,197,971	\$ 9,524,530
TOTAL ENGINEERING, PERMITTING, PROJECT MGMT	\$ 13,618,353	\$ 11,619,132	\$ 1,999,221	\$ -
TOTAL LAND/EASEMENTS	\$ 7,150,487	\$ 6,879,487	\$ 271,000	\$ -
TOTAL MATERIALS	\$ 82,255,591	\$ 65,697,128	\$ 11,538,488	\$ 5,019,975
TOTAL CONSTRUCTION	\$ 69,697,725	\$ 58,390,076	\$ 7,960,998	\$ 3,346,650
TOTAL RISK RESERVE	\$ 48,085,148	\$ 40,047,000	\$ 8,038,148	\$ -
<i>RISK - Engineering, Permitting, Proj Mgmt</i>	\$ 9,594,452	\$ 7,207,000	\$ 2,387,452	\$ -
<i>RISK - Land/Easements</i>	\$ 2,733,500	\$ 2,571,000	\$ 162,500	\$ -
<i>RISK - Materials</i>	\$ 13,947,000	\$ 11,082,000	\$ 2,865,000	\$ -
<i>RISK - Construction</i>	\$ 21,810,196	\$ 19,187,000	\$ 2,623,196	\$ -
TOTAL Overheads + ESCALATION	\$ 26,452,862	\$ 20,904,843	\$ 4,390,115	\$ 1,157,905
Total	\$ 247,260,167	\$ 203,537,666	\$ 34,197,971	\$ 9,524,530