

Public Service Company of Colorado
Changes in 2016 Actual CACJA Revenue Requirements
12 Months Ending December 31, 2017

Attachment DAB-5
Proceeding No. 16AL-0869E
Hearing Exhibit 102
Page 1 of 1

Line No.	Description	Amount
1	2017 Forecasted CACJA Revenue Requirements	\$ 94,061,140
2		
3	Reduction in Variable Non-Fuel O&M Expenses	(2,335,113)
4	Net Change in Cherokee Units 5, 6 and 7 Capital Additions	28,950
5	Change in Pawnee SCR and Scrubber Depreciation Expense	38,707
6	Net Change in Hayden Unit 1 Capital Additions	62,974
7	Net Change in Hayden Unit 2 Capital Additions	(585,657)
8	Update Cost of Debt from 4.46% to 4.42%	(128,246)
9	Update Jurisdictional Allocation factor	565,850
10		
11	2017 Actual CACJA Revenue Requirements	<u>91,708,605</u>