

| Measure Description | | Electric Product Detailed Technical Assumptions | | | | | | | | | | | | | | | | | | | | Program Forecast Inputs | | Stipulated Forecast Inputs | | | Program Forecast Outputs | | | | Measure Load Shape | | |
|-------------------------------|--|---|---------------------------------------|---------------------------------------|--|--------------------------------------|--------------------------------------|--------------------------|--------------------|------------------------------------|--|------------------------------|---------------------------------------|--|---|--------------------------------------|--|--|----------------------|--------------------------|--------------------------------|-----------------------------|-------------------------|----------------------------|-----------------------|----------------|--------------------------|-----------------------|----------------------|-------------------|------------------------|-------------------------|-----------------------------|
| Electric Measure Group | Electric Measure Description | High Efficiency Product Assumptions | | Baseline Product Assumptions | | | Economic Assumptions | | | | | Stipulated Output | | | | | Economic Assumptions | | Technical Assumption | 2020 | | 2020 | | | | | | | | | | | |
| | | Efficient Product Description / Rating | Efficient Product Consumption (watts) | Efficient Hours of Operation (hrs/yr) | Baseline Product Description / Rating | Baseline Product Consumption (watts) | Baseline Hours of Operation (hrs/yr) | Measure Lifetime (years) | Rebate Amount (\$) | Average Baseline Product Cost (\$) | Incremental Cost of Efficient Product (\$) | Assumed Energy Cost (\$/kWh) | Rebate as a % of Incremental Cost (%) | Incremental Cost Payback Period w/o Rebate (yrs) | Incremental Cost Payback Period w/ Rebate (yrs) | Annual Customer kWh Savings (kWh/yr) | Rebated Cost / Cost kWh Saved (\$/kWh) | Rebated Lifetime cost /Cost kWh Saved (\$/kWh) | | Customer kW Savings (kW) | Generator Peak kW Savings (kW) | Non-Energy O&M Savings (\$) | Energy O&M Savings (\$) | Coincidence Factor (%) | 2020 Participants (-) | 2020 Units (-) | NTG (%) | Installation Rate (%) | Realization Rate (%) | 2020 NET Dem (kW) | 2020 NET Gen kWh (kWh) | 2020 Rebate Budget (\$) | 2020 Incremental Costs (\$) |
| TOTAL | | | | | | | | | | | | | | | | | | | | | | | 28,785 | 28,785 | | | | | 1,761 | 1,473,726 | 136,711 | 618,708 | |
| Energy Star Smart Thermostat | Install Energy Star certified smart thermostat - ELECTRIC ONLY | Average Single Family House with EnergyStar Smart Thermostat | 2,621 | 573 | Average Single Family House with Standard Thermostat | 2,612 | 573 | 10 | \$50 | \$0 | \$137 | 0.12075 | 36% | 6.80 | 4.32 | 167 | \$0.300 | \$0.030 | 0.291 | 0.24 | \$0.00 | \$0.00 | 70% | 867 | 867 | 100% | 100% | 100% | 216 | 158,088 | \$44,350 | \$121,557 | CO-RES-FLAT |
| Energy Star Smart Thermostat | Install Energy Star certified smart thermostat - COMBO | Average Single Family House with EnergyStar Smart Thermostat | 2,621 | 573 | Average Single Family House with Standard Thermostat | 2,612 | 573 | 10 | \$32 | \$0 | \$137 | 0.12075 | 23% | 6.80 | 5.22 | 167 | \$0.191 | \$0.019 | 0.291 | 0.24 | \$0.00 | \$0.00 | 70% | 2,898 | 2,898 | 100% | 100% | 100% | 706 | 516,504 | \$92,361 | \$397,150 | CO-RES-FLAT |
| Smart Thermostat Optimization | Nest Seasonal Savings | Average Single Family House with EnergyStar Smart Thermostat and Seasonal Savings Enabled | 2,361 | 569 | Average Single Family House with EnergyStar Smart Thermostat | 2,621 | 573 | 1.00 | \$0 | \$0 | \$0 | 0.12075 | #DIV/0! | - | - | 34 | \$0.000 | \$0.000 | 0.040 | 0.03 | \$0.00 | \$0.00 | 70% | 25,000 | 25,000 | 100% | 100% | 100% | 839 | 899,134 | \$0 | \$0 | CO-RES-FLAT |