Electric Product Detailed Technical Assumptions																								Program Forecast Inputs				Stipulated Forecast Inputs			Program Forecast Outputs								
Measure Description		High Efficiency Product Assumptions			Baseline Product Assumptions			Economic Assumptions					Stipulated Output								Economic Assumptions		Technical Assumption	2019		2020					2019				2020				
Electric Product Measure	Electric Measure Description	Efficient Product Description / Rating	Efficient Product Consumption (watts)	Efficient Hours of Operation (hrs/yr)	Baseline Product Description / Rating	Baseline Product Consumption (watts)	Baseline Hours of Operation (hrs/yr)	Measure Lifetime (years)	Rebate Amount ($)	Average Baseline Product Cost ($)	Incremental Cost of Efficient Product ($)	Assumed Energy Cost ($/kWh)	Rebate as a % of Incremental Cost (%)	Incremt'l Cost Payback Period w/o Rebate (yrs)	Incremt'l Cost Payback Period w/ Rebate (yrs)	Annual Customer kWh Savings (kWh/yr)	Rebated Cost / Cust kWh Saved ($/kWh)	Rebated Lifetime cost /Cust KWh Saved ($/kWh)	Customer kW Savings (kW)	Generator Peak kW Savings (kW)	Non-Energy O&M Savings ($)	Energy O&M Savings ($)	Coincidence Factor (%)	2019 Participants (-)	2019 Units (-)	2020 Participants (-)	2020 Units (-)	NTG (%)	Installation Rate (%)	Realization Rate (%)	2019 NET Gen kW (kW)	2019 NET Gen kWh (kWh)	2019 Rebate Budget ($)	2019 Incremental Costs ($)	2020 NET Gen kW (kW)	2020 NET Gen kWh (kWh)	2020 Rebate Budget ($)	2020 Incremental Costs ($)	Measure Load Shape
TOTAL																															**0**	**0**	**$0**	**$0**	**1,577**	**25,028**	**$146,898**	**$146,898**	
CO - Smart Thermostat - DR Direct Install	**Business Smart Thermostat**	New Installation of DR Capable Smart Thermostat	3,864	16	Non communicating thermostat	5,943	16	5.00	$253.03	$0.00	$253.03	11.68713	100%	0.64	0	34	$7.475	$1.495	2.08	2.25	$0.00	$0.00	100%	0	0	112	413	100%	100%	100%	0	0	$0	$0	930	14,767	$104,501	$104,501	CO-BUS-PEAK_CNT
CO - Smart Thermostat - DR Direct Install	**Business Smart Thermostat**	New Installation of DR Capable Smart Thermostat in from DI program (SBL, CRE, MFBE)	3,864	16	Non communicating thermostat	5,943	16	5.00	$147.72	$0.00	$147.72	11.68713	100%	0.37	0	34	$4.364	$0.873	2.08	2.25	$0.00	$0.00	100%	0	0	96	287	100%	100%	100%	0	0	$0	$0	646	10,262	$42,397	$42,397	CO-BUS-PEAK_CNT
CO - Smart Thermostat - DR Direct Install	**Business Smart Thermostat**	Updated enrollment of previously enrolled customer	3,864	16	Non communicating thermostat	5,943	16	5.00	$75.00	$0.00	$0.00	11.68713	#DIV/0!	-	-0.189590606	34	$2.216	$0.443	2.08	2.25	$0.00	$0.00	100%	0	0	0	0	100%	100%	100%	0	0	$0	$0	0	0	$0	$0	CO-BUS-PEAK_CNT