

Public Service of Colorado (PSCo) 2020 DSM Savings & Annual Targets

Programs	1st Quarter 2020 (1/1/20 - 3/31/20)										2nd Quarter 2020 (1/1/20 - 6/30/20)										3rd Quarter 2020 (1/1/20 - 9/30/20)										4th Quarter 2020 (1/1/20 - 12/31/20)										2020 Total Electric & Gas Targets from 2019/20 DSM Plan									
	Net Gen kW		Net Gen kWh		Electric Spending		CO2 Avoided by Electric Savings (tons)		SO2 Avoided by Electric Savings (lbs)		Net Dth		Gas Spending		CO2 Avoided by Gas Savings (tons)		SO2 Avoided by Gas Savings (lbs)		Net Dth		Gas Spending		CO2 Avoided by Gas Savings (tons)		SO2 Avoided by Gas Savings (lbs)		Net Dth		Gas Budget		CO2 Avoided by Gas Savings (tons)		SO2 Avoided by Gas Savings (lbs)		Net Dth		Gas Budget		CO2 Avoided by Gas Savings (tons)		SO2 Avoided by Gas Savings (lbs)									
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	SO2 Avoided by Gas Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	SO2 Avoided by Gas Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	SO2 Avoided by Gas Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	SO2 Avoided by Gas Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	SO2 Avoided by Gas Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)	SO2 Avoided by Gas Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)	SO2 Avoided by Gas Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)	SO2 Avoided by Gas Savings (lbs)													
Business Program	208	1,563,957	\$ 193,274	889	391	6,587	\$ 28,759	397	358	3,664,598	\$ 390,693	2,083	916	6,658	\$ 33,264	414	496	4,982,437	\$ 535,118	2,821	1,241	7,073	\$ 37,539	426	867	8,270,738	\$ 825,163	4,702	2,068	9,198	\$ 49,726	555	516	2,911,442	\$ 672,900	1,655	728	5,630	\$ 34,266	339										
Commercial Refrigeration Efficiency	118	712,167	\$ 129,278	405	178	-	-	-	144	874,589	\$ 188,766	497	219	-	-	-	156	196	934,667	\$ 258,903	531	234	-	-	241	1,330,454	\$ 371,296	756	333	-	-	737	4,784,175	\$ 709,343	2,720	1,196	-	-	-											
Compressed Air Efficiency	520	1,233,751	\$ 926,346	701	308	-	-	-	1,191	2,705,383	\$ 1,860,339	1,538	676	-	-	-	1,233	2,769,461	\$ 2,653,692	1,674	692	-	-	-	2,280	5,512,209	\$ 3,498,920	3,134	1,378	-	-	4,871	9,249,617	\$ 3,539,391	5,258	2,312	-	-	-											
Cooling	85	136,002	\$ 126,626	77	34	2,051	\$ 9,619	124	139	603,193	\$ 234,235	343	151	28,620	\$ 78,236	1,726	208	1,015,439	\$ 358,690	577	254	28,620	\$ 84,673	1,726	208	1,015,440	\$ 344,870	577	254	28,620	\$ 86,692	1,726	343	3,197,878	\$ 757,761	1,818	799	4,654	\$ 34,126	281										
Data Center Efficiency	-	-	\$ 41,654	-	-	-	-	-	-	-	\$ 75,093	-	-	-	-	-	-	-	423,448	\$ 163,344	241	106	-	-	194	1,447,952	\$ 257,891	823	362	-	-	1,629	14,539,038	\$ 1,829,881	8,295	3,635	-	-	-											
Energy Management Systems	6	2,059,235	\$ 209,805	1,171	515	2,955	\$ 26,746	178	45	2,632,628	\$ 331,894	1,497	658	2,955	\$ 27,739	178	65	2,688,507	\$ 429,544	1,528	672	3,218	\$ 29,620	194	87	3,876,179	\$ 557,554	2,204	969	4,091	\$ 34,683	247	72	4,582,521	\$ 532,829	2,605	1,146	6,487	\$ 58,239	391										
Heating Efficiency	2	8,606	\$ 7,836	5	2	9,013	\$ 243,618	543	2	11,189	\$ 12,993	6	3	13,605	\$ 394,480	820	2	11,189	\$ 30,032	20,848	17	8	24,431	\$ 711,422	1,473	27	3,032	\$ 28,375	17	8	26,982	\$ 864,597	1,627	7	103,747	\$ 16,297	59	26	28,872	\$ 718,820	1,741									
LED Street Lighting	2,871	19,141,904	\$ 33,132,092	10,882	4,785	-	-	-	6,281	40,108,171	\$ 5,989,093	22,801	10,227	-	-	-	8,931,286	56,766,670	\$ 9,678,583	32,272	14,192	-	-	-	12,517	79,570,667	\$ 12,118,559	45,239	19,894	-	-	24,994	181,557,873	\$ 20,380,990	163,216	45,389	-	-	-											
Lighting - Small Business	1,385	9,120,885	\$ 788,646	5,185	2,280	22	\$ 359	1	2,914	18,599,599	\$ 1,807,975	10,574	4,650	22	\$ 2,458	1	5,140	32,031,657	\$ 2,762,184	18,210	8,008	81	\$ 6,052	5	7,662	46,861,893	\$ 4,302,277	26,641	11,715	98	\$ 9,833	6	5,653	34,654,488	\$ 5,987,360	19,701	8,664	3,147	\$ 32,839	190										
Motor & Drive Efficiency	253	1,711,107	\$ 340,569	973	428	-	-	-	1,007	7,463,001	\$ 940,841	4,243	1,866	-	-	-	1,428	10,688,934	\$ 1,425,819	6,077	2,672	-	-	-	2,434	16,927,862	\$ 2,127,267	9,623	4,232	-	-	2,316	13,175,865	\$ 2,644,398	7,490	3,294	-	-	-											
Multifamily Buildings	167	1,333,584	\$ 291,243	758	333	499	\$ 64,698	30	296	2,416,828	\$ 364,585	1,374	604	684	\$ 95,417	36	543	3,342,734	\$ 534,772	1,900	836	973	\$ 196,669	89	706	5,550,292	\$ 544,188	3,155	1,388	2,887	\$ 277,200	174	1,339	11,521,450	\$ 2,245,730	6,550	2,880	53,193	\$ 1,292,000	3,207										
New Construction	5,681	17,821,338	\$ 3,800,629	10,131	4,455	48,961	\$ 329,425	2,952	9,141	32,793,277	\$ 7,100,768	18,643	8,198	75,643	\$ 539,291	4,561	13,523	46,206,937	\$ 10,404,645	26,269	11,552	107,295	\$ 785,841	6,464	18,928	62,467,232	\$ 14,120,154	35,513	16,617	198,488	\$ 1,013,844	8,360	12,181	42,085,573	\$ 12,840,165	23,620	10,521	51,627	\$ 506,817	3,113										
Recommissioning	-	58,839	\$ 20,742	33	15	508	\$ 2,237	31	33	683,020	\$ 87,311	388	171	995	\$ 16,381	60	33	693,109	\$ 111,267	394	173	995	\$ 18,031	60	34	700,900	\$ 121,884	398	175	995	\$ 18,225	60	441	3,736,530	\$ 491,400	2,124	934	2,993	\$ 28,927	180										
Self Direct	-	30,907	\$ -	-	-	-	\$ -	-	68	605,039	\$ 103,739	344	151	-	\$ -	-	88	605,039	\$ 130,322	344	151	-	\$ -	-	159	1,137,524	\$ 279,556	647	284	-	\$ -	769	5,053,888	\$ 639,733	2,873	1,263	-	\$ -	-											
Strategic Energy Management	1,061	8,091,499	\$ 650,194	4,600	2,023	-	-	-	1,910	16,464,943	\$ 1,719,373	9,360	4,116	-	-	-	3,988	26,657,632	\$ 3,268,672	15,155	6,684	-	-	-	5,075	37,381,703	\$ 4,375,172	21,251	9,345	-	-	3,307	35,135,809	\$ 5,759,050	19,975	8,784	-	-	-											
General Advertising - Res	-	-	\$ 53,635	-	-	-	-	-	-	-	\$ 107,914	-	-	-	-	-	-	-	-	\$ 471,456	-	-	-	-	-	-	-	\$ 630,664	-	-	-	\$ 625,947	-	-	-	\$ 726,296	-	-												
Business Program Total	12,357	62,992,874	\$ 10,739,432	35,811	15,748	70,596	\$ 708,569	4,257	23,530	128,625,258	\$ 21,375,522	73,682	32,406	129,281	\$ 1,206,353	7,795	35,477	189,816,903	\$ 32,307,807	107,911	47,454	172,596	\$ 1,919,382	10,407	51,293	274,248,481	\$ 45,104,730	155,910	68,562	211,359	\$ 2,416,288	12,744	59,274	368,947,811	\$ 59,115,005	209,747	92,237	156,603	\$ 2,744,332	9,443										
Residential Program	13	139,056	\$ 5,209	79	35	11,881	\$ 48,713	716	13	139,056	\$ 5,209	79	35	11,881	\$ 48,713	716	13	139,056	\$ 5,209	79	35	11,881	\$ 48,713	716	13	139,056	\$ 5,209	79	35	11,881	\$ 48,713	716	13	139,056	\$ 5,209	79	35	11,881	\$ 48,713	716	13	139,056	\$ 5,209	79	35	11,881	\$ 48,713	716		
Energy Efficient Showerhead	-	4,370,620	\$ 52,405	2,485	1,093	25,305	\$ 16,191	1,926	-	-	\$ 5,884,586	\$ 132,894	3,345	1,471	31,924	\$ 29,341	1,925	-	12,636,708	\$ 1,228,248	7,184	3,159	63,110	\$ 162,976	3,805	4,856	15,669,801	\$ 1,593,925	8,908	3,917	79,102	\$ 206,359	4,770	4,154	20,141,191	\$ 3,140,884	11,450	5,035	89,936	\$ 427,165	5,423									
ENERGY STAR New Homes	297	1,747,331	\$ 196,957	993	437	32,401	\$ 373,286	1,954	421	2,506,362	\$ 382,161	1,425	627	46,454	\$ 787,057	2,801	657	3,899,637	\$ 607,091	2,217	975	73,510	\$ 1,498,004	4,432	728	4,950,331	\$ 935,434	2,473	1,088	81,892	\$ 2,193,149	4,938	1,400	3,288,677	\$ 1,292,286	1,699	747	75,359	\$ 1,848,007	4,544										
Evaporative Cooling	232	178,887	\$ 162,920	102	45	-	-	-	1,188	925,442	\$ 849,122	526	231	-	-	-	5,618	4,329,343	\$ 2,552,262	2,461	1,082	-	-	-	6,847	5,277,331	\$ 3,141,676	3,000	1,319	-	-	6,632	5,121,782	\$ 4,404,100	2,912	1,280	-	-	-											
High Efficiency Air Conditioning	291	421,896	\$ 265,946	242	104	2,333	\$ 41,818	141	798	1,128,347	\$ 184,130	641	282	8,436	\$ 158,248	509	224	2,347,600	\$ 1,984,787	1,335	597	21,588	\$ 38,800	402,264	1,309	2,944	3,851,619	\$ 3,133,689	2,016	913	35,800	\$ 660,686	2,159	724	2,566,184	\$ 2,820,298	1,426	445	-	-	-									
Home Energy Audit	40	270,011	\$ 140,687	154	68	890	\$ 55,329	42	66	448,965	\$ 205,126	255	112	1,046	\$ 92,406	63	102	671,671	\$ 274,550	382	168	1,422	\$ 134,342	86	157	1,029,018	\$ 401,802	585	257	2,137	\$ 1,129	612	15,731	\$ 129	613	369,071	\$ 949													
Home Lighting & Recycling	3,256	23,112,187	\$ 1,608,786	13,139	5,778	-	-	-	6,707	47,605,708	\$ 2,877,440	27,064	11,901	-	-	-	12,185	86,504,502	\$ 5,391,853	49,178	21,626	-	-	-	16,794	119,105,287	\$ 7,259,146	67,711	29,776	-	-	9,671	68,638,979	\$ 4,823,414	39,021	17,160	-	-	-											
Home Performance with ENERGY STAR	29	20,042	\$ 42,174	11	5	1,882	\$ 39,848	113	61	57,346	\$ 82,796	33	14	4,196	\$ 79,681	253	81	71,859	\$ 106,836	41	18	4,908	\$ 88,276	297	89	76,892	\$ 129,005	44	19	5,204	\$ 119,688	314	466	310,462	\$ 650,108	176	78	19,248	\$ 341,805	1,161										
Insulation & Air Sealing	110	79,983	\$ 103																																															