Public Service of Colorado (PSCo) 2020 DSM Savings & Annual Targets

Programs	1st Quarter 2020 (1/1/20 - 3/31/20)							
	Net Gen kW	Net Gen kWh	Electric Spending	CO_2 Avoided by Electric Savings (tons)	SO_2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO_2 Avoided by Gas Savings (tons)
Business Program								
Commercial Refrigeration Efficiency	208	1,563,957	$ 193,274	889	391	6,587	$ 28,759	397
Compressed Air Efficiency	118	712,167	$ 125,278	405	178	-	$ -	-
Cooling	520	1,233,751	$ 926,346	701	308	-	$ -	-
Custom Efficiency	85	136,002	$ 126,626	77	34	2,051	$ 9,619	124
Data Center Efficiency	-	-	$ 41,654	-	-	-	$ -	-
Energy Management Systems	6	2,059,235	$ 209,805	1,171	515	2,955	$ 26,746	178
Heating Efficiency	2	8,606	$ 7,836	5	2	9,013	$ 243,618	543
LED Street Lighting	-	-	$ -	-	-	-	$ -	-
Lighting Efficiency	2,871	19,141,904	$3,132,092	10,882	4,785	-	$ -	-
Lighting - Small Business	1,385	9,120,885	$ 786,646	5,185	2,280	22	$ 359	1
Motor & Drive Efficiency	253	1,711,107	$ 340,569	973	428	-	$ -	-
Multifamily Buildings	167	1,333,584	$ 291,243	758	333	499	$ 64,698	30
New Construction	5,681	17,821,338	$ 3,800,626	10,131	4,455	48,961	$ 326,425	2,952
Recommissioning	-	58,839	$ 20,742	33	15	508	$ 2,237	31
Self Direct	-	-	$ 30,907	-	-	-	$ -	-
Strategic Energy Management	1,061	8,091,499	$ 650,154	4,600	2,023	-	$ -	-
General Advertising - Bus	na	na	$ 55,635	na	na	-	$ 6,108	
Business Program Total	**12,357**	**62,992,874**	**$ 10,739,432**	**35,811**	**15,748**	**70,596**	**$ 708,569**	**4,257**
Residential Program								
Energy Efficient Showerhead	13	139,056	$ 5,209	79	35	11,881	$ 48,713	716
Energy Feedback Residential	-	4,370,620	$ 52,405	2,485	1,093	25,305	$ 16,191	1,526
ENERGY STAR New Homes	297	1,747,331	$ 196,957	993	437	32,401	$ 373,286	1,954
Evaporative Cooling	232	178,887	$ 162,920	102	45	-	$ -	-
High Efficiency Air Conditioning	251	425,896	$ 265,942	242	106	2,333	$ 41,818	141
Home Energy Squad	40	270,011	$ 140,687	154	68	690	$ 55,329	42
Home Lighting & Recycling	3,256	23,112,187	$ 1,608,786	13,139	5,778	-	$ -	-
Home Performance with ENERGY STAR	29	20,042	$ 42,174	11	5	1,882	$ 39,848	113
Insulation & Air Sealing	110	79,983	$ 103,229	45	20	8,194	$ 188,862	494
Refrigerator & Freezer Recycling	115	926,022	$ 278,369	526	232	-	$ -	-
Residential Heating	235	1,287,475	$ 161,964	732	322	32,551	$ 588,310	1,963
School Education Kits	444	3,443,975	$ 617,033	1,958	861	11,814	$ 174,855	712
Thermostat Optimization	273	199,936	$49,551	114	50	5,503	$52,075	332
Water Heating	14	92,269	$ 32,594	52	23	2,175	$ 33,297	131
General Advertising - Res	na	na	$171,265	na	na	na	$43,416	na
Residential Program Total	**5,309**	**36,293,690**	**$ 3,889,085**	**20,633**	**9,073**	**134,729**	**$ 1,656,000**	**8,124**
Low-Income Program								
Energy Savings Kit	-	-	$ 10,303	-	-	-	$ 4,900	-
Multifamily Weatherization	31	154,197	$ 142,749	88	39	97	$ 38,067	6
Non-Profit	21	56,641	$ 108,082	32	14	252	$ 86,588	15
Single-Family Weatherization	25	236,886	$ 148,634	135	59	15,320	$ 658,642	924
Low-Income Program Total	**77**	**447,724**	**$ 409,768**	**255**	**112**	**15,669**	**$ 788,197**	**945**
Direct Total	**17,742**	**99,734,288**	**$ 15,038,285**	**56,699**	**24,934**	**220,994**	**$ 3,152,766**	**13,325**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 11,743	na	na	na	$ 1,305	na
Business Energy Analysis	na	na	$ 79,841	na	na	na	$ 16,660	na
Consumer Education	na	na	$ 172,982	na	na	na	$ 11,041	na
Energy Benchmarking	na	na	$ 11,978	na	na	na	$ 5,303	na
Energy Efficiency Financing	na	na	$ 6,704	na	na	na	$ 5,785	na
Home Energy Audit	na	na	$ 106,999	na	na	na	$ 136,414	na
Partners in Energy	na	na	$ 192,426	na	na	na	$ 28,854	na
Education/Market Transformation Total	**-**	**-**	**$ 582,673**	**-**	**-**	**-**	**$ 205,362**	**-**
Planning and Research								
Market Research	na	na	$ 59,164	na	na	na	$ 53,316	na
Measurement & Verification	na	na	$ -	na	na	na	$ -	na
Planning & Administration	na	na	$ 121,267	na	na	na	$ 21,601	na
Program Evaluations	na	na	$ 71,086	na	na	na	$ 9,448	na
Planning and Research Total	**-**	**-**	**$ 251,517**	**-**	**-**	**-**	**$ 84,365**	**-**
DSM Product Development								
Product Development - General	na	na	$ 473,476	na	na	na	$ 11,508	na
Geo-targeting Pilot - EE	-	-	$ -	na	na	na	na	na
DSM Product Development Total	**-**	**-**	**$ 473,476**	**-**	**-**	**-**	**$ 11,508**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 1,307,667**	**-**	**-**	**-**	**$ 301,235**	**-**
EE PORTFOLIO TOTAL	**17,742**	**99,734,288**	**$ 16,345,952**	**56,699**	**24,934**	**220,994**	**$ 3,454,001**	**13,325**
Demand Response Program								
Charging Perks Pilot	-	-	$ -	-	-	na	na	na
Critical Peak Pricing	8,204	-	$ 33,591	2	-	na	na	na
EV Critical Peak Pricing	185	-	$ 19,847	0	-	na	na	na
Geo-Targeting Pilot - DR	-	-	$ -	-	-	na	na	na
Peak Day Partners	-	-	$ -	-	-	na	na	na
Peak Partner Rewards	-	-	$ 123,085	-	-	na	na	na
Residential Battery Demand Response Pilot	-	-	$ -	-	-	na	na	na
Residential Demand Response	396	1,488	$ 525,980	0	0	na	na	na
Saver's Switch	221	884	$ 317,572	0	0	na	na	na
AC Rewards	175	604	$ 208,409	0	0	na	na	na
Small Commercial Building Controls	-	-	$ -	-	-	na	na	na
Demand Response Program Total	**8,785**	**1,488**	**$ 702,503**	**2**	**0**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 4,549	na	na	na	na	na
DR Program Evaluations	na	na	$ 33,284	na	na	na	na	na
DR Product Development	na	na	$ 289,370	na	na	na	na	na
Demand Response Portfolio Total	**8,785**	**1,488**	**$ 1,029,706**	**2**	**0**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**26,528**	**99,735,776**	**$ 17,375,657**	**56,701**	**24,934**	**220,994**	**$ 3,454,001**	**13,325**

Programs	2nd Quarter 2020 (1/1/20 - 6/30/20)							
	Net Gen kW	Net Gen kWh	Electric Spending	CO_2 Avoided by Electric Savings (tons)	SO_2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO_2 Avoided by Gas Savings (tons)
Business Program								
Commercial Refrigeration Efficiency	358	3,664,598	$ 390,693	2,083	916	6,858	$ 33,264	414
Compressed Air Efficiency	144	874,589	$ 188,766	497	219	-	$ -	-
Cooling	1,191	2,705,383	$ 1,860,339	1,538	676	-	$ -	-
Custom Efficiency	139	603,193	$ 234,235	343	151	28,620	$ 78,236	1,726
Data Center Efficiency	-	-	$ 75,003	-	-	-	$ -	-
Energy Management Systems	45	2,632,628	$ 331,894	1,497	658	2,955	$ 27,739	178
Heating Efficiency	2	11,189	$ 12,993	6	3	13,605	$ 394,480	820
LED Street Lighting	-	-	$ -	-	-	-	$ -	-
Lighting Efficiency	6,281	40,108,171	$ 5,989,093	22,801	10,027	-	$ -	-
Lighting - Small Business	2,914	18,599,599	$ 1,807,975	10,574	4,650	22	$ 2,458	1
Motor & Drive Efficiency	1,007	7,463,001	$ 940,841	4,243	1,866	-	$ -	-
Multifamily Buildings	296	2,416,628	$ 364,585	1,374	604	584	$ 95,417	35
New Construction	9,141	32,793,277	$ 7,100,768	18,643	8,198	75,643	$ 539,281	4,561
Recommissioning	33	683,020	$ 87,311	388	171	995	$ 16,381	60
Self Direct	68	605,039	$ 103,739	344	151	-	$ -	-
Strategic Energy Management	1,910	16,464,943	$ 1,719,373	9,360	4,116	-	$ -	-
General Advertising - Bus	na	na	$ 167,914	na	na	na	$ 19,097	na
Business Program Total	**23,530**	**129,625,258**	**21,375,522**	**73,692**	**32,406**	**129,281**	**$ 1,206,353**	**7,795**
Residential Program								
Energy Efficient Showerhead	13	139,056	$ 5,209	79	35	11,881	$ 48,713	716
Energy Feedback Residential	-	5,884,586	$ 132,894	3,345	1,471	31,924	$ 29,341	1,925
ENERGY STAR New Homes	421	2,506,362	$ 382,161	1,425	627	46,454	$ 787,057	2,801
Evaporative Cooling	1,188	925,442	$ 849,122	526	231	-	$ -	-
High Efficiency Air Conditioning	798	1,128,347	$ 849,130	641	282	8,436	$ 158,447	509
Home Energy Squad	66	448,965	$ 205,126	255	112	1,046	$ 92,406	63
Home Lighting & Recycling	6,707	47,605,708	$ 2,877,440	27,064	11,901	-	$ -	-
Home Performance with ENERGY STAR	61	57,346	$ 82,766	33	14	4,196	$ 79,681	253
Insulation & Air Sealing	164	155,564	$ 162,027	88	39	13,303	$ 267,483	802
Refrigerator & Freezer Recycling	171	1,371,756	$ 526,551	780	343	-	$ -	-
Residential Heating	258	1,409,607	$ 182,594	801	352	45,711	$ 842,201	2,756
School Education Kits	453	3,518,404	$ 624,264	2,000	880	12,204	$ 175,093	736
Thermostat Optimization	599	438,894	$ 142,122	250	110	12,154	$ 125,825	733
Water Heating	21	138,195	$ 43,738	79	35	3,812	$ 58,010	230
General Advertising - Res	na	na	$ 294,305	na	na	na	$ 75,411	na
Residential Program Total	**10,920**	**65,728,232**	**$ 7,359,449**	**37,366**	**16,432**	**191,121**	**$ 2,739,668**	**11,524**
Low-Income Program								
Energy Savings Kit	27	208,026	$ 20,555	118	52	1,616	$ 12,452	97
Multifamily Weatherization	32	159,440	$ 208,303	91	40	887	$ 80,264	53
Non-Profit	47	127,657	$ 195,236	73	32	691	$ 129,716	42
Single-Family Weatherization	35	340,654	$ 291,147	194	85	19,675	$ 1,062,715	1,186
Low-Income Program Total	**141**	**835,777**	**$ 715,241**	**475**	**209**	**22,869**	**$ 1,285,147**	**1,379**
Direct Total	**34,591**	**196,189,266**	**$ 29,450,212**	**111,534**	**49,047**	**343,271**	**$ 5,231,168**	**20,698**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 19,175	na	na	na	$ 2,130	na
Business Energy Analysis	na	na	$ 118,085	na	na	na	$ 20,081	na
Consumer Education	na	na	$ 185,517	na	na	na	$ 11,841	na
Energy Benchmarking	na	na	$ 28,424	na	na	na	$ 14,099	na
Energy Efficiency Financing	na	na	$ 7,560	na	na	na	$ 8,632	na
Home Energy Audit	na	na	$ 164,496	na	na	na	$ 197,806	na
Partners in Energy	na	na	$ 378,499	na	na	na	$ 56,858	na
Education/Market Transformation Total	**-**	**-**	**$ 901,756**	**-**	**-**	**-**	**$ 311,447**	**-**
Planning and Research								
Market Research	na	na	$ 141,462	na	na	na	$ 72,706	na
Measurement & Verification	na	na	$ 5,433	na	na	na	$ 604	na
Planning & Administration	na	na	$ 198,058	na	na	na	$ 40,082	na
Program Evaluations	na	na	$ 160,951	na	na	na	$ 32,859	na
Planning and Research Total	**-**	**-**	**$ 505,904**	**-**	**-**	**-**	**$ 146,251**	**-**
DSM Product Development								
Product Development - General	na	na	$ 853,080	na	na	na	$ 19,167	na
Geo-targeting Pilot - EE	-	-	$ 883	na	na	na	na	na
DSM Product Development Total	**-**	**-**	**$ 853,963**	**-**	**-**	**-**	**$ 19,167**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 2,261,623**	**-**	**-**	**-**	**$ 476,865**	**-**
EE PORTFOLIO TOTAL	**34,591**	**196,189,266**	**$ 31,711,835**	**111,534**	**49,047**	**343,271**	**$ 5,708,033**	**20,698**
Demand Response Program								
Charging Perks Pilot	-	-	$ 7,068	-	-	na	na	na
Critical Peak Pricing	10,535	-	$ 66,777	3	-	na	na	na
EV Critical Peak Pricing	275	-	$ 50,421	0	-	na	na	na
Geo-Targeting Pilot - DR	-	-	$ 883	-	-	na	na	na
Peak Day Partners	18,000	-	$ 556	5	-	na	na	na
Peak Partner Rewards	1,079	-	$ 319,278	0	-	na	na	na
Residential Battery Demand Response Pilot	-	-	$ -	-	-	na	na	na
Residential Demand Response	8,153	20,318	$ 1,639,277	2	5	na	na	na
Saver's Switch	2,137	6,239	$ 1,084,798	1	2	na	na	na
AC Rewards	6,016	14,080	$ 554,479	2	4	na	na	na
Small Commercial Building Controls	-	-	$ 9,595	-	-	na	na	na
Demand Response Program Total	**38,042**	**20,318**	**$ 2,093,854**	**10**	**5**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 12,239	na	na	na	na	na
DR Program Evaluations	na	na	$ 69,555	na	na	na	na	na
DR Product Development	na	na	$ 307,351	na	na	na	na	na
Demand Response Portfolio Total	**38,042**	**20,318**	**$ 2,482,999**	**10**	**5**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**72,632**	**196,209,585**	**$ 34,194,834**	**111,543**	**49,052**	**343,271**	**$ 5,708,033**	**20,698**

Programs	3rd Quarter 2019 (1/1/20 - 9/30/20)							
	Net Gen kW	Net Gen kWh	Electric Spending	CO_2 Avoided by Electric Savings (tons)	SO_2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO_2 Avoided by Gas Savings (tons)
Business Program								
Commercial Refrigeration Efficiency	496	4,962,437	$ 535,118	2,821	1,241	7,073	$ 37,539	426
Compressed Air Efficiency	156	934,667	$ 258,903	531	234	-	$ -	-
Cooling	1,233	2,769,461	$ 2,653,692	1,574	692	-	$ -	-
Custom Efficiency	208	1,015,439	$ 358,690	577	254	28,620	$ 84,673	1,726
Data Center Efficiency	54	423,448	$ 163,344	241	106	-	$ -	-
Energy Management Systems	65	2,688,507	$ 429,454	1,528	672	3,218	$ 29,620	194
Heating Efficiency	2	30,032	$ 20,848	17	8	24,431	$ 711,422	1,473
LED Street Lighting	-	-	$ -	-	-	-	$ -	-
Lighting Efficiency	8,931.266	56,766,870	$ 9,678,583	32,272	14,192	-	$ -	-
Lighting - Small Business	5,140	32,031,657	$ 2,762,184	18,210	8,008	81	$ 6,052	5
Motor & Drive Efficiency	1,543	10,688,934	$ 1,425,819	6,077	2,672	-	$ -	-
Multifamily Buildings	428	3,342,734	$ 534,772	1,900	836	973	$ 196,669	59
New Construction	13,523	46,206,937	$ 10,404,645	26,269	11,552	107,205	$ 785,941	6,464
Recommissioning	33	693,109	$ 111,267	394	173	995	$ 18,031	60
Self Direct	68	605,039	$ 130,322	344	151	-	$ -	-
Strategic Energy Management	3,598	26,657,632	$ 2,368,672	15,155	6,664	-	$ -	-
General Advertising - Bus	na	na	$ 471,495	na	na	na	$ 49,436	na
Business Program Total	**35,477**	**189,816,903**	**32,307,807**	**107,911**	**47,454**	**172,596**	**$ 1,919,382**	**10,407**
Residential Program								
Energy Efficient Showerhead	13	139,056	$ 9,839	79	35	11,881	$ 120,898	716
Energy Feedback Residential	-	12,636,708	$ 1,228,248	7,184	3,159	63,110	$ 162,976	3,805
ENERGY STAR New Homes	657	3,899,637	$ 667,091	2,217	975	73,510	$ 1,498,004	4,432
Evaporative Cooling	5,618	4,329,343	$ 2,552,262	2,461	1,082	-	$ -	-
High Efficiency Air Conditioning	1,849	2,347,650	$ 1,964,767	1,335	587	21,568	$ 402,264	1,300
Home Energy Squad	102	671,671	$ 274,550	382	168	1,422	$ 134,342	86
Home Lighting & Recycling	12,185	86,504,502	$ 5,391,853	49,178	21,626	-	$ -	-
Home Performance with ENERGY STAR	81	71,859	$ 108,836	41	18	4,928	$ 88,276	297
Insulation & Air Sealing	251	230,420	$ 234,409	131	58	19,927	$ 384,050	1,202
Refrigerator & Freezer Recycling	319	2,516,033	$792,221	1,430	629	-	$ -	-
Residential Heating	281	1,535,597	$ 207,607	873	384	59,414	$ 1,108,920	3,582
School Education Kits	741	5,772,243	$ 1,050,805	3,282	1,443	24,032	$ 338,736	1,449
Thermostat Optimization	911	668,046	$ 176,500	380	167	20,023	$ 152,905	1,207
Water Heating	27	181,390	$ 73,147	103	45	4,829	$ 79,691	291
General Advertising - Res	na	na	$ 469,132	na	na	na	$ 120,520	na
Residential Program Total	**23,035**	**121,504,155**	**$ 15,201,266**	**69,075**	**30,376**	**304,644**	**$ 4,591,583**	**18,369**
Low-Income Program								
Energy Savings Kit	37	284,811	$ 181,040	162	71	2,142	$ 55,526	129
Multifamily Weatherization	79	467,349	$ 374,360	266	117	1,570	$ 118,641	95
Non-Profit	146	509,029	$ 497,527	289	127	1,609	$ 202,081	97
Single-Family Weatherization	1,101	8,356,314	$ 897,247	4,751	2,089	35,978	$ 1,683,056	2,169
Low-Income Program Total	**1,363**	**9,617,503**	**$ 1,950,174**	**5,468**	**2,404**	**41,299**	**$ 2,059,304**	**2,490**
Direct Total	**59,875**	**320,938,561**	**$ 49,459,247**	**182,454**	**80,235**	**518,539**	**$ 8,570,269**	**31,266**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 20,155	na	na	na	$ 2,239	na
Business Energy Analysis	na	na	$ 207,447	na	na	na	$ 28,865	na
Consumer Education	na	na	$ 415,976	na	na	na	$ 26,552	na
Energy Benchmarking	na	na	$ 49,477	na	na	na	$ 19,216	na
Energy Efficiency Financing	na	na	$ 18,945	na	na	na	$ 15,417	na
Home Energy Audit	na	na	$ 258,595	na	na	na	$ 292,815	na
Partners in Energy	na	na	$ 548,903	na	na	na	$ 78,629	na
Education/Market Transformation Total	**-**	**-**	**$ 1,519,497**	**-**	**-**	**-**	**$ 463,734**	**-**
Planning and Research								
Market Research	na	na	$ 193,461	na	na	na	$ 84,944	na
Measurement & Verification	na	na	$ 5,433	na	na	na	$ 604	na
Planning & Administration	na	na	$ 285,150	na	na	na	$ 62,704	na
Program Evaluations	na	na	$ 344,900	na	na	na	$ 61,296	na
Planning and Research Total	**-**	**-**	**$ 828,944**	**-**	**-**	**-**	**$ 209,548**	**-**
DSM Product Development								
Product Development - General	na	na	$ 1,165,766	na	na	na	$ 23,808	na
Geo-targeting Pilot - EE	-	-	$ 4,382	na	na	na	na	na
DSM Product Development Total	**-**	**-**	**$ 1,170,148**	**-**	**-**	**-**	**$ 23,808**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 3,518,589**	**-**	**-**	**-**	**$ 697,090**	**-**
EE PORTFOLIO TOTAL	**59,875**	**320,938,561**	**$ 52,977,836**	**182,454**	**80,235**	**518,539**	**$ 9,267,359**	**31,266**
Demand Response Program								
Charging Perks Pilot	-	-	$ 7,068	-	-	na	na	na
Critical Peak Pricing	10,844	-	$ 116,143	3	-	na	na	na
EV Critical Peak Pricing	300	-	$ 70,220	0	-	na	na	na
Geo-Targeting Pilot - DR	-	-	$ 4,382	-	-	na	na	na
Peak Day Partners	21,000	-	1,972	5	-	na	na	na
Peak Partner Rewards	1,079	-	$ 471,951	0	-	na	na	na
Residential Battery Demand Response Pilot	-	-	-	-	-	na	na	na
Residential Demand Response	13,553	44,305	$ 3,540,768	3	11	na	na	na
Saver's Switch	3,218	13,806	$ 2,403,753	1	3	na	na	na
AC Rewards	10,335	30,499	$ 1,049,183	3	8	na	na	na
Small Commercial Building Controls	-	-	$ 87,832	-	-	na	na	na
Demand Response Program Total	**46,776**	**44,305**	**$ 4,300,334**	**12**	**11**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 21,478	na	na	na	na	na
DR Program Evaluations	na	na	$ 107,869	na	na	na	na	na
DR Product Development	na	na	$ 913,008	na	na	na	na	na
Demand Response Portfolio Total	**46,776**	**44,305**	**$ 5,342,690**	**12**	**11**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**106,651**	**320,982,866**	**$ 58,320,526**	**182,465**	**80,246**	**518,539**	**$ 9,267,359**	**31,266**

Programs	2020 Total Electric & Gas Targets from 2019/20 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Budget	CO_2 Avoided by Electric Savings (tons)	SO_2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO_2 Avoided by Gas Savings (tons)
Business Program								
Commercial Refrigeration Efficiency	516	2,911,442	$ 672,990	1,655	728	5,630	$ 34,266	339
Compressed Air Efficiency	737	4,784,175	$ 709,343	2,720	1,196	-	$ -	-
Cooling	4,871	9,249,617	$ 3,539,391	5,258	2,312	-	$ -	-
Custom Efficiency	343	3,197,678	$ 757,761	1,818	799	4,654	$ 34,126	281
Data Center Efficiency	1,829	14,539,038	$ 1,829,881	8,265	3,635	-	$ -	-
Energy Management Systems	72	4,582,521	$ 532,829	2,605	1,146	6,487	$ 58,239	391
Heating Efficiency	7	103,747	$ 16,297	59	26	28,872	$ 718,820	1,741
LED Street Lighting	-	2,658,138	$ 43,000	1,511	665	-	$ -	-
Lighting Efficiency	24,994	181,557,873	$ 20,380,890	103,216	45,389	-	$ -	-
Lighting - Small Business	5,553	34,654,488	$ 5,987,360	19,701	8,664	3,147	$ 32,839	190
Motor & Drive Efficiency	2,316	13,175,865	$ 2,644,398	7,490	3,294	-	$ -	-
Multifamily Buildings	1,339	11,521,450	$ 2,245,730	6,550	2,880	53,193	$ 1,252,000	3,207
New Construction	12,181	42,085,573	$ 12,040,165	23,926	10,521	51,627	$ 506,817	3,113
Recommissioning	441	3,736,530	$ 491,040	2,124	934	2,993	$ 28,927	180
Self Direct	769	5,053,868	$ 639,733	2,873	1,263	-	$ -	-
Strategic Energy Management	3,307	35,135,809	$ 5,759,050	19,975	8,784	-	$ -	-
General Advertising - Bus	na	na	$ 825,647	na	na	na	$ 78,298	na
Business Program Total	**59,274**	**368,947,811**	**$ 59,115,505**	**209,747**	**92,237**	**156,603**	**$ 2,744,332**	**9,443**
Residential Program								
Energy Efficient Showerhead	86	1,011,152	$ 38,017	575	253	53,968	$ 459,736	3,254
Energy Feedback Residential	4,914	20,141,191	$ 3,140,084	11,450	5,035	89,936	$ 427,165	5,423
ENERGY STAR New Homes	1,000	2,988,677	$ 1,292,286	1,699	747	75,359	$ 1,848,007	4,544
Evaporative Cooling	6,632	5,121,782	$ 4,404,100	2,912	1,280	-	$ -	-
High Efficiency Air Conditioning	2,704	2,566,184	$ 2,820,998	1,459	642	-	$ -	-
Home Energy Squad	613	2,448,239	$ 685,665	1,392	612	15,731	$ 369,071	949
Home Lighting & Recycling	9,671	68,638,979	$ 4,823,414	39,021	17,160	-	$ -	-
Home Performance with ENERGY STAR	466	310,462	$ 650,106	176	78	19,248	$ 341,805	1,161
Insulation & Air Sealing	461	515,024	$ 465,908	293	129	20,835	$ 366,319	1,256
Refrigerator & Freezer Recycling	743	4,000,307	$ 1,249,390	2,274	1,000	-	$ -	-
Residential Heating	105	566,506	$ 77,700	322	142	62,884	$ 1,353,800	3,792
School Education Kits	1,381	10,779,522	$ 1,804,317	6,128	2,695	46,226	$ 626,354	2,787
Thermostat Optimization	2,282	1,955,134	$ 334,751	1,111	489	62,181	$ 218,999	3,749
Water Heating	739	5,018,807	$ 1,083,760	2,853	1,255	5,385	$ 114,758	325
General Advertising - Res	na	na	$ 515,496	na	na	na	$ 140,504	na
Residential Program Total	**31,797**	**126,061,968**	**$ 23,385,992**	**71,666**	**31,515**	**451,753**	**$ 6,266,518**	**27,239**
Low-Income Program								
Energy Savings Kit	164	1,300,302	$ 251,424	739	325	10,455	$ 150,441	630
Multifamily Weatherization	407	1,889,123	$ 1,081,511	1,074	472	10,693	$ 773,681	645
Non-Profit	383	1,701,178	$ 1,119,608	967	425	3,999	$ 431,913	241
Single-Family Weatherization	226	1,778,524	$ 1,420,268	1,011	445	47,617	$ 2,913,101	2,871
Low-Income Program Total	**1,180**	**6,669,128**	**$ 3,872,811**	**3,791**	**1,667**	**72,765**	**$ 4,269,136**	**4,387**
Direct Total	**92,250**	**501,678,907**	**$ 86,374,308**	**285,204**	**125,420**	**681,120**	**$ 13,279,986**	**41,069**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 176,739	na	na	na	$ 19,638	na
Business Energy Analysis	na	na	$ 760,350	na	na	na	$ 78,000	na
Consumer Education	na	na	$ 899,908	na	na	na	$ 133,323	na
Energy Benchmarking	na	na	$ 97,240	na	na	na	$ 35,525	na
Energy Efficiency Financing	na	na	$ 60,000	na	na	na	$ 60,000	na
Home Energy Audit	na	na	$ 444,675	na	na	na	$ 561,795	na
Partners in Energy	na	na	$ 836,000	na	na	na	$ 93,000	na
Education/Market Transformation Total	**-**	**-**	**$ 3,274,912**	**-**	**-**	**-**	**$ 981,281**	**-**
Planning and Research								
Market Research	na	na	$ 382,134	na	na	na	$ 118,187	na
Measurement & Verification	na	na	$ 12,000	na	na	na	$ 6,000	na
Planning & Administration	na	na	$ 522,162	na	na	na	$ 116,920	na
Program Evaluations	na	na	$ 378,737	na	na	na	$ 160,602	na
Planning and Research Total	**-**	**-**	**$ 1,295,034**	**-**	**-**	**-**	**$ 401,708**	**-**
DSM Product Development								
Product Development - General	na	na	$ 1,854,964	na	na	na	$ 197,000	na
Geo-targeting Pilot - EE	-	-	$ 75,544	-	-	na	na	na
DSM Product Development Total	**-**	**-**	**$ 1,930,508**	**-**	**-**	**-**	**$ 197,000**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 6,500,453**	**0**	**0**	**-**	**$ 1,579,989**	**0**
EE PORTFOLIO TOTAL	**92,250**	**501,678,907**	**$ 92,874,762**	**285,204**	**125,420**	**681,120**	**$ 14,859,976**	**41,069**
Demand Response Program								
Charging Perks Pilot	391	-	$ 533,720	0	-	na	na	na
Critical Peak Pricing	5,588	-	$ 66,000	1	-	na	na	na
EV Critical Peak Pricing	177	-	$ 150,496	0	-	na	na	na
Geo-Targeting Pilot - DR	-	-	$ 309,067	-	-	na	na	na
Peak Day Partners	5,502	122,836	$ 574,500	1	31			
Peak Partner Rewards	20,000	-	$ 1,725,420	5	-	na	na	na
Residential Battery Demand Response Pilot	389	(16,752)	$ 365,500	0	(4)	na	na	na
Residential Demand Response	14,517	53,834	$ 13,339,940	4	13	na	na	na
Saver's Switch	na	na	na	na	na	na	na	na
AC Rewards	na	na	na	na	na	na	na	na
Small Commercial Building Controls	1,601	23,694	$ 337,498	na	na	na	na	na
Demand Response Program Total	**48,165**	**183,612**	**$ 17,402,141**	**12**	**40**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 58,018	na	na	na	na	na
DR Program Evaluations	na	na	$ 206,937	na	na	na	na	na
DR Product Development	na	na	$ 258,750	na	na	na	na	na
Demand Response Portfolio Total	**48,165**	**183,612**	**$ 17,925,847**	**12**	**40**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**140,416**	**501,862,518**	**$ 110,800,609**	**285,216**	**125,460**	**681,120**	**$ 14,859,976**	**41,069**