

Public Service of Colorado (PSCo) 2021 DSM Savings & Annual Targets

Programs	1st Quarter 2021 (1/1/21 - 3/31/21)								2021 Total Electric & Gas Targets from 2021/22 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Business Program																
Business Energy Assessments	41	566,500	\$ 41,668	322	142	-	\$ 32	-	808	6,561,660	\$ 838,818	3,730	1,640	3,586	\$ 17,221	216
Business HVAC+R Systems	1,079	5,043,506	\$ 1,692,066	2,867	1,261	4,357	\$ 106,215	263	10,402	31,602,611	\$ 8,063,297	17,966	7,901	15,232	\$ 384,191	918
Compressed Air Efficiency	73	334,007	\$ 67,834	190	84	-	\$ -	-	831	5,038,012	\$ 943,477	2,864	1,260	-	\$ -	-
Custom Efficiency	0	3,048	\$ 104,317	2	1	279	\$ 7,037	17	818	4,600,068	\$ 783,574	2,615	1,150	6,133	\$ 56,872	370
Data Center Efficiency	-	-	\$ 30,310	-	-	-	\$ -	-	1,904	13,259,748	\$ 1,481,245	7,538	3,315	-	\$ -	-
Energy Management Systems	45	1,702,637	\$ 168,979	968	426	1,457	\$ 6,897	88	172	7,235,485	\$ 558,815	4,113	1,809	3,780	\$ 34,260	228
LED Street Lighting	-	-	\$ -	-	-	-	\$ -	-	-	1,320,510	\$ -	-	751	330	\$ -	-
Lighting Efficiency	4,453	27,820,829	\$ 3,880,140	15,816	6,955	-	\$ -	-	15,718	100,138,280	\$ 12,221,449	56,929	25,035	-	\$ -	-
New Construction	5,306	18,011,348	\$ 3,773,754	10,239	4,503	44,755	\$ 253,494	2,699	11,597	45,738,879	\$ 6,850,531	26,003	11,435	67,796	\$ 562,272	4,088
Self Direct	41	1,119,131	\$ 93,620	636	280	-	\$ -	-	996	4,452,063	\$ 770,268	2,531	1,113	-	\$ -	-
Small Business Solutions	1,534	9,376,039	\$ 1,174,988	5,330	2,344	697	\$ 2,307	42	7,236	46,062,218	\$ 5,948,016	26,186	11,516	10,750	\$ 133,059	648
Strategic Energy Management	856	4,867,167	\$ 730,931	2,767	1,217	-	\$ -	-	10,626	81,059,465	\$ 8,948,115	46,082	20,265	-	\$ -	-
General Advertising-Bus	na	na	\$ 98,169	na	na	na	\$ 33,906	na	-	-	\$ 791,704	-	-	-	\$ 71,580	-
Business Program Total	13,429	68,844,212	\$ 11,856,776	39,138	17,211	51,545	\$ 409,888	3,108	61,107	347,068,998	\$ 48,199,310	197,309	86,767	107,277	\$ 1,259,455	6,468
Residential Program																
Energy Efficient Showerhead	46	524,533	\$ 26,381	298	131	29,870	\$ 318,260	1,801	42	519,308	\$ 29,303	295	130	37,645	\$ 362,175	2,270
Energy Star New Homes	305	1,821,375	\$ 169,315	1,035	455	32,285	\$ 481,255	1,947	2,876	9,912,052	\$ 2,848,638	5,635	2,478	115,750	\$ 2,840,724	6,979
Home Energy Insights	-	1,968,306	\$ 473,270	1,119	492	22,382	\$ 52,736	1,350	5,763	30,166,777	\$ 3,914,898	17,150	7,542	102,583	\$ 625,854	6,185
Home Energy Squad	42	276,194	\$ 142,203	157	69	512	\$ 78,258	31	728	3,617,771	\$ 998,000	2,057	904	19,874	\$ 402,925	1,198
Home Lighting & Recycling	6,840	49,040,136	\$ 2,955,127	27,879	12,260	-	\$ -	-	10,825	77,025,177	\$ 4,297,361	43,789	19,256	-	\$ -	-
Home Performance with ENERGY STAR	3	1,728	\$ 15,309	1	0	242	\$ 11,201	15	202	481,429	\$ 200,358	274	120	10,042	\$ 195,621	605
Insulation & Air Sealing	98	82,824	\$ 86,125	47	21	6,792	\$ 111,633	410	368	465,099	\$ 242,649	264	116	39,190	\$ 950,096	2,363
Multifamily Buildings	164	1,152,767	\$ 214,925	655	288	761	\$ 84,232	46	2,109	13,048,472	\$ 2,858,997	7,418	3,262	22,608	\$ 387,595	1,363
Refrigerator & Freezer Recycling	58	474,796	\$ 231,089	270	119	-	\$ -	-	479	3,503,273	\$ 1,121,268	1,992	876	-	\$ -	-
Residential Heating & Cooling	962	980,700	\$ 346,853	558	245	41,804	\$ 316,832	2,521	11,353	14,057,658	\$ 8,988,318	7,992	3,514	166,088	\$ 2,676,871	10,015
School Education Kits	475	3,690,721	\$ 25,073	2,098	923	12,979	\$ 37,559	783	1,817	10,101,674	\$ 2,004,557	5,743	2,525	54,500	\$ 658,775	3,286
General Advertising-Res	na	na	\$ 164,209	na	na	na	\$ 64,594	na	-	-	\$ 773,033	-	-	-	\$ 153,073	-
Residential Program Total	8,993	60,014,080	\$ 4,849,880	34,118	15,004	147,627	\$ 1,556,559	8,901	36,563	162,898,692	\$ 28,277,381	92,608	40,725	568,280	\$ 9,253,709	34,265
Income Qualified Program																
Energy Savings Kit	89	1,180,293	\$ 12,071	671	295	62,613	\$ 226,915	3,775	169	1,024,253	\$ 383,260	582	256	10,559	\$ 159,471	637
Multifamily Weatherization	-	-	\$ 44,850	-	-	-	\$ 29,429	-	255	2,051,058	\$ 1,148,963	1,166	513	9,089	\$ 685,870	548
Non-Profit	65	316,335	\$ 295,294	180	79	-	\$ 26,726	-	383	1,701,175	\$ 1,119,286	967	425	4,004	\$ 437,005	241
Single-Family Weatherization	1,587	12,050,460	\$ 388,569	6,851	3,013	1,710	\$ 236,276	103	3,185	22,894,895	\$ 2,447,676	na	na	56,725	\$ 4,071,682	na
Income Qualified Program Total	1,741	13,547,088	\$ 740,784	7,702	3,387	64,323	\$ 519,346	3,878	3,992	27,671,381	\$ 5,099,185	2,715	1,194	80,377	\$ 5,354,027	1,426
Direct Total	24,163	142,405,381	\$ 17,447,439	80,957	35,601	263,495	\$ 2,485,793	15,888	101,663	537,639,070	\$ 81,575,875	292,632	128,686	755,934	\$ 15,867,190	42,160
EE Indirect Products and Services																
Education/Market Transformation																
Business Education	na	na	\$ 7,054	na	na	na	\$ 784	na	na	na	\$ 176,000	na	na	na	\$ 19,609	na
Business Energy Analysis	na	na	\$ 78,272	na	na	na	\$ 7,241	na	na	na	\$ 1,195,109	na	na	na	\$ 182,496	na
Consumer Education	na	na	\$ 99,750	na	na	na	\$ 6,367	na	na	na	\$ 971,000	na	na	na	\$ 79,081	na
Energy Benchmarking	na	na	\$ 11,714	na	na	na	\$ 6,739	na	na	na	\$ 112,643	na	na	na	\$ 30,432	na
Energy Efficiency Financing	na	na	\$ 11,737	na	na	na	\$ 11,064	na	na	na	\$ 211,489	na	na	na	\$ 79,228	na
Home Energy Audit	na	na	\$ 126,520	na	na	na	\$ 141,922	na	na	na	\$ 405,019	na	na	na	\$ 548,435	na
Partners in Energy	na	na	\$ 181,039	na	na	na	\$ 23,318	na	na	na	\$ 920,196	na	na	na	\$ 97,425	na
Education/Market Transformation Total	-	-	\$ 516,087	-	-	-	\$ 197,435	-	-	-	\$ 3,991,456	-	-	-	\$ 1,036,707	-
Planning and Research																
EE Market Research	na	na	\$ 239,822	na	na	na	\$ 90,187	na	na	na	\$ 618,493	na	na	na	\$ 198,046	na
EE Evaluation, Measurement & Verification	na	na	\$ 70,771	na	na	na	\$ 34,659	na	na	na	\$ 1,201,559	na	na	na	\$ 204,844	na
EE Planning & Administration	na	na	\$ 73,971	na	na	na	\$ 24,499	na	na	na	\$ 537,827	na	na	na	\$ 119,551	na
EE Product Development	na	na	\$ 284,366	na	na	na	\$ 20,988	na	na	na	\$ 2,000,498	na	na	na	\$ 162,977	na
Geo-targeting Pilot - EE	na	na	\$ 1,468	na	na	na	\$ -	na	na	na	\$ 29,092	na	na	na	\$ -	na
EE Planning and Research Total	-	-	\$ 670,398	\$ -	-	-	\$ 170,334	-	-	-	\$ 4,387,468	-	-	-	\$ 685,417	-
Indirect Products and Services Total	-	-	\$ 1,186,485	-	-	-	\$ 367,768	-	-	-	\$ 8,378,924	0	0	-	\$ 1,722,124	0
EE PORTFOLIO TOTAL	24,163	142,405,381	\$ 18,633,924	80,957	35,601	263,495	\$ 2,853,562	15,888	101,663	537,639,070	\$ 89,954,799	292,632	128,686	755,934	\$ 17,589,314	42,160
Demand Response Program																
Critical Peak Pricing	-	-	\$ 41,711	-	-	na	na	na	8,740	51,122	\$ 255,331	2	13	na	na	na
Electric Vehicle Critical Peak Pricing	336	-	\$ 15,897	0	-	na	na	na	489	-	\$ 305,900	0	-	na	na	na
Electric Vehicle Optimization	-	-	\$ -	-	-	na	na	na	3,487	-	\$ 1,022,335	1	-	na	na	na
Peak Day Partners	22,826	-	\$ 9,860	6	-	na	na	na	8,127	182,216	\$ 326,500	2	46	na	na	na
Peak Partner Rewards	-	-	\$ 103,266	-	-	na	na	na	38,371	224,438	\$ 1,660,092	10	56	na	na	na
Residential Battery Demand Response	150	(6,538)	\$ 135,203	0	(2)	na	na	na	630	(17,533)	\$ 521,240	0	(4)	na	na	na
Residential Demand Response	3,955	14,380	\$ 669,517	1	4	na	na	na	32,090	110,210	\$ 16,614,750	8	28	na	na	na
Saver's Switch	655	2,380	\$ 366,420	0	1	na	na	na	na	na	na	na	na	na	na	na
AC Rewards	3,300	12,000	\$ 303,097	1	3	na	na	na	na	na	na	na	na	na	na	na
Water Heater Demand Response	-	-	\$ -	-	-	na	na	na	na	na	na	na	na	na	na	na
Small Commercial Building Controls	377	-	\$ 24,316	0	-	na	na	na	2,478	39,330	\$ 426,945	na	na	na	na	na
Demand Response Program Total	27,644	7,842	\$ 999,768	7	2	-	\$ -	-	94,410	589,782	\$ 21,133,093	23	138	-	\$ -	-
DR Indirect Products and Services																
DR Planning & Administration	na	na	\$ 9,382	na	na	na	na	na	na	na	\$ 59,759	na	na	na	na	na
DR Program Evaluations	na	na	\$ 18,987	na	na	na	na	na	na	na	\$ 210,991	na	na	na	na	na
DR Product Development	na	na	\$ 249,299	na	na	na	na	na	na	na	\$ 1,805,187	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	\$ 1,468	na	na	na	na	na	na	na	\$ 175,158	na	na	na	na	na
Demand Response Portfolio Total	27,644	7,842	\$ 1,278,905	7	2	-	\$ -	-	94,410	589,782	\$ 23,384,188	23	138	-	\$ -	-
PORTFOLIO TOTAL	51,807	142,413,223	\$ 19,912,830	80,964	35,603	263,495	\$ 2,853,562	15,888	196,073	538,228,853	\$ 113,3					