### MULTIFAMILY BUILDINGS

**Rate Modified Program Assumptions:**
- **Participant:** 12.63 years
- **Utility:** 100.00%
- **Net-to-Gross:** 100.00%

#### Benefits

| Avoided Revenue Requirements | Commodity Cost Reduction | N/A | $1,590,260 | $1,590,260 | $1,590,260 |
|                             | Variable O&M Savings     | N/A | $22,472    | $22,472    | $22,472    |
|                             | Demand Savings           | N/A | $157,404   | $157,404   | $157,404   |
| **Subtotal**                |                          | N/A | $1,770,136 | $1,770,136 | $1,770,136 |
| Non-Energy Benefits Adder (20%) |                      | N/A | $1,770,136 | $1,770,136 | $1,770,136 |
| **Subtotal**                |                          | N/A | $1,770,136 | $1,770,136 | $1,770,136 |

#### Other Benefits

- **Bill Reduction - Gas:** $2,778,593
- **Participant Rebates and Incentives:** $1,013,430
- **Incremental Capital Savings:** $0
- **Incremental O&M Savings:** $4,126,103

**Subtotal:** $7,918,126

#### Total Benefits

- **Total Benefits:** $7,918,126
- **Utility Project Costs:** N/A
- **Utility Revenue Reduction:** N/A
- **Participant Costs:** N/A
- **Total Costs:** $1,341,947
- **Net Benefit (Cost):** $6,576,179

#### Utility Program Costs per Net Dth Lifetime

- **Annual Dth/$M:** ($1M / E) = $6,60
- **Total Utility Budget:** (E x D) = $4,124,241

#### Note:
- Dollar values represent present value of impacts accumulated over the lifetime of the measures.