

Gas Product Detailed Technical Assumptions																			Program Forecast Inputs		Stipulated Forecast Inputs			Program Forecast Outputs		
Measure Description		High Efficiency Product Assumptions		Baseline Product Assumptions		Economic Assumptions					Stipulated Output					Economic Assumptions		2020		Valid Throughout Filing Period			2020			
Natural Gas Product Measure	Natural Gas Measure Description	High Efficiency Product Description / Rating	High Efficiency Product Consumption (Dth/yr)	Baseline Product Description / Rating	Baseline Product Consumption (Dth/yr)	Life of Product (years)	Average Rebate Amount	Average Baseline Product Cost	Average Incremental Cost of Efficient Product	Assumed Energy Cost (\$/Dth)	Rebate as a % of Incremental Cost	Incremental Cost Payback Period w/o Rebate	Incremental Cost Payback Period with Rebate	Average Annual Customer Dth Savings	Average rebated cost per Dth Saved	Average rebated Lifetime cost per Dth Saved	Non-Energy O&M Savings	Energy O&M Savings	2020 Participants (-)	2020 Units (-)	NTG (%)	Installation Rate (%)	Realization Rate (%)	2020 NET Dth (Dth)	2020 Rebate Budget (\$)	2020 Incremental Cost (\$)
																								4,611	\$7,681	\$7,681
Restroom Aerator	Faucet Aerator (Restroom), gas water heating	5 gallons per minute restroom faucet aerator	3.06	2.2 gallons per minute faucet	11.21	10	\$0.51	\$0	\$0.51	\$5.24	100%	0.003	0	8.16	\$0.06	\$0.01	\$131	\$0	132	420	90%	100%	100%	3,083	\$214	\$214
Kitchen Aerator	Faucet Aerator (Kitchen), gas water heating	1.5 gallons per minute kitchen faucet aerator	2.55	2.2 gallons per minute faucet	3.74	10	\$0.49	\$0	\$0.49	\$5.24	100%	0.019	0	1.19	\$0.41	\$0.04	\$19	\$0	44	60	90%	100%	100%	64	\$29	\$29
Energy Star Smart Thermostat	Install Energy Star certified smart thermostat - AC & GAS	Energy Star Rated Thermostat	69.65	Manual or programmable thermostat	74.10	10	\$20.32	\$20	\$20.32	\$5.24	100%	0.872	0	4.45	\$4.57	\$0.46	\$0	\$0	114	366	90%	100%	100%	1,465	\$7,437	\$7,437