

| Program | Measure Group | Measure Lifetime (years) | Rebate Amount (\$) | Incremental Cost (\$) | Annual Customer kWh Savings (kWh/yr) | Annual Customer Peak Coincident Demand Savings (PCKW) | Gas Savings (Dth) | Non-Energy O&M Savings (\$) | Electric NTG (%) | Gas NTG (%) | Install Rate (%) | 2021 Electric Units | 2022 Electric Units | 2021 Gas Units | 2022 Gas Units |
|------------------------------------|--|--------------------------|--------------------|-----------------------|--------------------------------------|---|-------------------|-----------------------------|------------------|-------------|------------------|---------------------|---------------------|----------------|----------------|
| Income Qualified SF Weatherization | Aerators - EWH | 10 | \$5 | \$1 | 60 | 0.008 | 0.0 | \$3.85 | 100% | 100% | 100% | 39 | 39 | 0 | 0 |
| Income Qualified SF Weatherization | Aerators - GWH | 10 | \$4 | \$1 | 0 | 0.000 | 0.3 | \$3.89 | 100% | 100% | 100% | 0 | 0 | 1,126 | 1,126 |
| Income Qualified SF Weatherization | Air Sealing - Electric Heating Only | 10 | \$667 | \$667 | 1,209 | 0.000 | 0.0 | \$0.00 | 100% | 100% | 100% | 35 | 35 | 0 | 0 |
| Income Qualified SF Weatherization | Air Sealing - Gas Heating Only | 10 | \$667 | \$667 | 0 | 0.000 | 8.2 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 1,012 | 1,012 |
| Income Qualified SF Weatherization | Attic Insulation - Electric Heating Only | 20 | \$1,459 | \$1,459 | 4,217 | 0.000 | 0.0 | \$0.00 | 100% | 100% | 100% | 15 | 15 | 0 | 0 |
| Income Qualified SF Weatherization | Attic Insulation - Gas Heating Only | 20 | \$1,459 | \$1,459 | 0 | 0.000 | 10.4 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 853 | 853 |
| Income Qualified SF Weatherization | Crawl Space Wall Insulation - Electric Heating Only | 20 | \$1,444 | \$1,444 | 4,910 | 0.000 | 0.0 | \$0.00 | 100% | 100% | 100% | 5 | 5 | 0 | 0 |
| Income Qualified SF Weatherization | Crawl Space Wall Insulation - Gas Heating Only | 20 | \$1,444 | \$1,444 | 0 | 0.000 | 16.2 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 432 | 432 |
| Income Qualified SF Weatherization | Energy Star Smart Thermostat | 10 | \$150 | \$100 | 0 | 0.000 | 8.1 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 214 | 214 |
| Income Qualified SF Weatherization | Gas-Fired Storage Water Heater | 13 | \$300 | \$374 | 0 | 0.000 | 1.7 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 209 | 209 |
| Income Qualified SF Weatherization | Heat Pump Water Heater | 12 | \$1,200 | \$1,059 | 2,264 | 0.334 | 0.0 | -\$1.70 | 100% | 100% | 100% | 36 | 36 | 0 | 0 |
| Income Qualified SF Weatherization | Heat Pump Water Heater - Gas WH Baseline | 12 | \$1,200 | \$982 | 0 | 0.000 | 16.0 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 14 | 14 |
| Income Qualified SF Weatherization | High Efficiency ASHP and Electric Resistance Heat Backup with QI | 18 | \$6,500 | \$583 | 9,892 | 0.403 | 0.0 | \$0.00 | 100% | 100% | 100% | 5 | 5 | 0 | 0 |
| Income Qualified SF Weatherization | High Efficiency Boiler Tier 1 | 20 | \$1,000 | \$1,446 | 0 | 0.000 | 15.0 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 1 | 1 |
| Income Qualified SF Weatherization | High Efficiency Boiler Tier 2 | 20 | \$4,000 | \$1,446 | 0 | 0.000 | 15.0 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 1 | 1 |
| Income Qualified SF Weatherization | High Efficiency Dual Fuel ASHP with QI and associated furnace | 1 | \$0 | \$0 | 0 | 0.000 | 0.0 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 0 | 0 |
| Income Qualified SF Weatherization | High Efficiency Dual Fuel Mini-Split Heat Pump | 1 | \$0 | \$0 | 0 | 0.000 | 0.0 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 0 | 0 |
| Income Qualified SF Weatherization | High Efficiency Furnace Tier 1 | 18 | \$1,000 | \$1,138 | 0 | 0.000 | 18.2 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 401 | 401 |
| Income Qualified SF Weatherization | High Efficiency Furnace Tier 2 | 18 | \$3,760 | \$1,138 | 0 | 0.000 | 18.2 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 96 | 96 |
| Income Qualified SF Weatherization | High Efficiency Mini-Split Heat Pump | 16 | \$6,500 | \$6,855 | 8,933 | 0.881 | 0.0 | \$0.00 | 100% | 100% | 100% | 5 | 5 | 0 | 0 |
| Income Qualified SF Weatherization | Home Lighting DI | 20 | \$2 | \$2 | 43 | 0.006 | 0.0 | \$0.00 | 100% | 100% | 99% | 487,558 | 487,558 | 0 | 0 |
| Income Qualified SF Weatherization | IQ-SFW Boiler/Furnace Tune-up | 2 | \$317 | \$250 | 0 | 0.000 | 8.6 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 60 | 60 |
| Income Qualified SF Weatherization | Refrigerator Replacement | 14 | \$630 | \$630 | 0 | 0.000 | 0.0 | \$0.00 | 100% | 100% | 100% | 1,203 | 1,203 | 0 | 0 |
| Income Qualified SF Weatherization | Showerheads - EWH | 10 | \$10 | \$3 | 476 | 0.035 | 0.0 | \$31.94 | 100% | 100% | 100% | 21 | 21 | 0 | 0 |
| Income Qualified SF Weatherization | Showerheads - GWH | 10 | \$10 | \$3 | 0 | 0.000 | 2.0 | \$31.94 | 100% | 100% | 100% | 0 | 0 | 660 | 660 |
| Income Qualified SF Weatherization | Single-Family Audit | 1 | \$150 | \$150 | 0 | 0.000 | 0.0 | \$0.00 | 100% | 100% | 100% | 400 | 400 | 400 | 400 |
| Income Qualified SF Weatherization | Standard evaporative cooler | 15 | \$1,200 | \$2,889 | 602 | 1.389 | 0.0 | -\$11.42 | 100% | 100% | 100% | 140 | 140 | 0 | 0 |
| Income Qualified SF Weatherization | Storm Windows - Electric Heating Only | 20 | \$1,003 | \$1,003 | 4,590 | 0.000 | 0.0 | \$0.00 | 100% | 100% | 100% | 3 | 3 | 0 | 0 |
| Income Qualified SF Weatherization | Storm Windows - Gas Heating Only | 20 | \$1,003 | \$1,003 | 0 | 0.000 | 19.7 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 182 | 182 |
| Income Qualified SF Weatherization | Tankless Water Heater | 80 | \$300 | \$1,100 | 0 | 0.000 | 7.3 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 5 | 10 |
| Income Qualified SF Weatherization | T-Stat Install & Programming | 10 | \$100 | \$29 | 0 | 0.000 | 11.6 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 1,115 | 1,115 |
| Income Qualified SF Weatherization | Wall Insulation - Electric Heating Only | 20 | \$1,211 | \$1,211 | 7,304 | 0.000 | 0.0 | \$0.00 | 100% | 100% | 100% | 2 | 2 | 0 | 0 |
| Income Qualified SF Weatherization | Wall Insulation - Gas Heating Only | 20 | \$1,211 | \$1,211 | 0 | 0.000 | 23.7 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 211 | 211 |
| Income Qualified SF Weatherization | Water Heater Blanket Electric | 7 | \$75 | \$75 | 254 | 0.029 | 0.0 | \$0.00 | 100% | 100% | 100% | 1 | 1 | 0 | 0 |
| Income Qualified SF Weatherization | Water Heater Blanket Gas | 7 | \$75 | \$75 | 0 | 0.000 | 1.1 | \$0.00 | 100% | 100% | 100% | 0 | 0 | 526 | 526 |