

Measure Description		Electric Product Detailed Technical Assumptions										Program Forecast Inputs										Program Forecast Outputs										Measure Load Shape								
Electric Product Measure	Electric Measure Description	High Efficiency Product Assumptions			Baseline Product Assumptions			Economic Assumptions				Stipulated Output				Economic Assumptions		Technical Assumption		2019				2020				2019					2020							
		Efficient Product Description / Rating	Efficient Product Consumption (watts)	Efficient Hours of Operation (hrs/yr)	Baseline Product Description / Rating	Baseline Product Consumption (watts)	Baseline Hours of Operation (hrs/yr)	Measure Lifetime (years)	Rebate Amount (\$)	Average Baseline Product Cost (\$)	Incremental Cost of Efficient Product (\$)	Assumed Energy Cost (\$/kWh)	Rebate as a % of Incremental Cost (%)	Incremental Cost Payback Period w/ Rebate (yr)	Incremental Cost Payback Period w/ Rebate (yr)	Annual Customer kWh Savings (kWh/yr)	Rebated Cost / Cust kWh Saved (\$/kWh)	Rebated Lifetime cost / Cust kWh Saved (\$/kWh)	Customer kW Savings (kW)	Generator Peak kW Savings (kW)	Non-Energy O&M Savings (\$)	Energy O&M Savings (\$)	Coincidence Factor (%)	2019 Participants (-)	2019 Units (-)	2020 Participants (-)	2020 Units (-)	NTG (%)	Installation Rate (%)	Realization Rate (%)	2019 NET Gen kW (kW)	2019 NET Gen kWh (kWh)	2019 Rebate Budget (\$)	2019 Incremental Costs (\$)	2020 NET Gen kW (kW)	2020 NET Gen kWh (kWh)	2020 Rebate Budget (\$)	2020 Incremental Costs (\$)		
TOTAL																																								
Non-export participant	Customer battery used during DR event	Customer battery used during DR event	10	100	Customer battery used during DR event	1000	100	10	6500	90	90	-0.2044	#DIV/0!	-----	-0.02444467	-68.550	-68.545	-68.604	1.30	1.45	\$0.00	\$0	100%	100	100	100	100	100%	100%	100%	470	-7,701	\$62,500	\$0	470	-7,701	\$62,500	\$0	CO-BUS-PEAK_CNT	
Export participant	Customer battery used during DR event	Customer battery used during DR event	10	100	Customer battery used during DR event	1000	100	10	6500	90	90	-0.2044	#DIV/0!	-----	(1.76)	-68.520	-67.672	-68.747	1.64	1.64	\$0.00	\$0	100%	100	100	100	100	100%	100%	100%	405	-8,808	\$62,500	\$0	405	-8,808	\$62,500	\$0	CO-BUS-PEAK_CNT	
Non-export participant	Customer battery used during DR event	Customer battery used during DR event	0	30	Customer battery only used for backup	2,344	30	18	\$1,250	90	90	-0.23588	#DIV/0!	0	(2.83)	-70.707	-67.679	-67.768	2.34	2.54	\$0.00	\$0.00	100%	0	0	200	200	100%	100%	100%	0	0	\$0	\$0	508	-14,938	\$250,000	\$0	CO-BUS-PEAK_CNT	
Export participant	Customer battery used during DR event	Customer battery used during DR event	0	32	Customer battery only used for backup	2,090	32	18	\$1,250	90	90	-0.89083	#DIV/0!	-	(3.20)	-45.452	-67.502	-67.750	2.07	2.24	\$0.00	\$0.00	100%	0	0	80	80	100%	100%	100%	0	0	\$0	\$0	112	-2,401	\$62,500	\$0	CO-BUS-PEAK_CNT	