

➤ **Summary of 60-Day Notice: Home Performance with Energy Star®**

The following 60-Day Notice summarizes the Company’s action to update the tech assumptions, deemed savings, and rebates in Home Performance with ENERGY STAR®.

The Company is including with this Notice:

- Redlined Technical Assumptions worksheets;
- Redlined Deemed Savings worksheets;
- Updated cost-benefit analyses; and
- Redlined product write-up.

A copy of this notice is available on our website at:

https://www.xcelenergy.com/company/rates_and_regulations/filings/colorado_demand-side_management

In accordance with the 2019/2020 DSM Plan Unopposed Comprehensive Settlement Agreement approved in Proceeding No. 18A-0606EG, the Company agreed to conduct a review of a new product design and delivery strategy for Home Performance with ENERGY STAR®. Based on this review, a new product strategy has been developed and will be rolled out in a phased approach. The first phase of the redesign implements the new product offerings and incentive structure. Additional revisions to the product are in development stages and will be updated in a future 60-Day Notice.

Additionally, the 60-day notice aligns Home Performance with ENERGY STAR® with the changes being made within the Evaporative Cooling and Thermostat Optimization products through concurrently issued 60-day notices:

- Evaporative cooler rebates are moving to a single rebate per measure type rather than the current tiered structure in order to align with the Evaporative Cooling product.
- To qualify for the smart thermostat rebate, a device must be a certified ENERGY STAR® connected thermostat and be compatible with the Company’s Residential Demand Response product requirements.

Table 1: Summary of Forecasted Impacts: Home Performance with ENERGY STAR®

	2020	
	<i>As Filed</i>	<i>Revised per 60-day</i>
Electric Savings (kWh)	310,462	312,781
Electric Demand Reduction (kW)	466	469
Budget*	\$117,751	\$111,181
MTRC Test Ratio	1.02	1.01
Gas Savings (Dth)	19,248	19,254
Budget*	\$204,678	\$174,243
MTRC Test Ratio	0.85	0.84

*Rebates only. While the anticipated expenditure impacts are forecasted, the Company acknowledges that this Notice does not change the filed budget.

Table 2: New Rebate and Incentive Summary:

Home Improvement Measures	Prescriptive Rebates*			
Insulation and Air Sealing	Rebate for Natural Gas Heated Home w/o Cooling	Rebate for Natural Gas Heated, AC Cooled Home	Rebate for Electric Resistance-Heated Homes	
Attic Insulation* (30% up to cap)	\$350	\$500	\$300	
Wall Insulation (above grade)	\$300	\$500	\$150	
Air Sealing, Bypass Sealing & Weather-stripping* (60% up to cap. See insulation application for tier-level requirements)	Bottom Tier	\$100	\$130	\$100
	Top Tier	\$150	\$300	\$300
Evaporative Cooling – Premium System	\$675			
Standard efficiency AC/ASHP with QI (under 15 SEER and 12.5 EER)	\$300			
High efficiency AC/ASHP with QI (15 SEER, 12.5 EER)	\$500			
Ground Source Heat Pump	\$300 per heating ton			
95% AFUE or higher High Efficiency Furnace***	\$300			
Electric Heat Pump Water Heater	\$500			
0.87 UEF + natural gas tankless water heater	\$100			
ENERGY STAR Clothes Washer	\$30			
ENERGY STAR Clothes Dryer	\$30			
ENERGY STAR Smart Thermostat**	\$50			

*For customers enrolled in Home Performance, customers will receive the standard prescriptive rebate for all installed measures. If a customer installs three or more qualifying measures, the customer will receive an additional bonus rebate of 10% of the prescriptive rebate amount for each measure completed within the two year time period. The bonus rebate is a one-time offer for each measure completed.

**To qualify for the rebate, the device must be a certified ENERGY STAR connected thermostat and be compatible with the Company’s Residential Demand Response program requirements.

***Certain restrictions and criteria do apply in order to be eligible for these rebates.