Public Service of Colorado (PSCo) 2021 DSM Savings & Annual Targets

Programs	1st Quarter 2021 (1/1/21 - 3/31/21)								2nd Quarter 2021 (1/1/21 - 6/30/21)								3rd Quarter 2021 (1/1/21 - 9/30/21)								4th Quarter 2021 (1/1/21 - 12/31/21)								2021 Total Electric & Gas Targets from 2021/22 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Business Program																																							
Business Energy Assessments	41	566,500	$ 41,668	322	142	-	$ 32	-	41	566,500	$50,718	322	142	-	$ 3,163	-	42	578,241	$ 54,001	329	145	72	$ 4,105	4	122	986,904	$ 229,452	561	247	128	$ 10,091	8	808	6,561,660	$ 838,818	3,730	1,640	3,586	$ 17,221	216
Business HVAC+R Systems	1,079	5,043,506	$ 1,692,066	2,867	1,261	4,357	$ 106,215	263	1,731	8,822,515	$ 2,869,455	5,016	2,206	5,679	$ 153,543	342	3,543	15,863,945	$ 4,224,050	9,019	3,966	8,892	$ 280,260	536	4,658	21,662,574	$ 5,869,140	12,315	5,416	10,476	$ 395,805	632	10,402	31,602,611	$ 8,063,297	17,966	7,901	15,232	$ 384,191	918
Compressed Air Efficiency	73	334,007	$ 67,834	190	84	-	$ -	-	92	448,842	$ 173,466	255	112	-	$ -	-	140	744,958	$ 269,525	424	186	-	$ -	-	185	1,050,710	$ 341,153	597	263	-	$ -	-	831	5,038,012	$ 943,477	2,864	1,260	-	$ -	-
Custom Efficiency	-	3,048	$ 104,317	2	1	279	$ 7,037	17	7	41,120	$ 190,705	23	10	278	$ 9,258	17	49	204,499	$ 312,521	116	51	5,704	$ 12,362	344	49	204,499	$ 408,644	116	51	5,704	$ 14,922	344	818	4,600,068	$ 783,574	2,615	1,150	6,133	$ 56,872	370
Data Center Efficiency	-	-	$ 30,310	-	-	-	$ -	-	56	417,317	$ 71,933	237	104	-	$ -	-	91	792,740	$ 149,494	451	198	-	$ -	-	1,354	11,582,838	$ 1,144,961	6,585	2,896	-	$ -	-	1,904	13,259,748	$ 1,481,245	7,538	3,315	-	$ -	-
Energy Management Systems	45	1,702,637	$ 168,979	968	426	1,457	$ 6,897	88	56	1,869,491	$ 262,641	1,063	467	2,158	$ 15,381	130	56	2,034,307	$ 335,599	1,157	509	2,158	$ 19,029	130	140	3,201,565	$ 482,203	1,820	800	2,158	$ 22,601	130	172	7,235,485	$ 558,815	4,113	1,809	3,780	$ -	228
LED Street Lighting	-	-	$ -	-	-	-	$ -	-	-	650,453	$ -	370	163	-	$ -	-	-	834,569	$ -	474	209	-	$ -	-	-	1,597,591	$ -	908	399	-	$ -	-	-	1,320,510	$ -	751	330	-	$ -	-
Lighting Efficiency	4,453	27,820,829	$ 3,880,140	15,816	6,955	-	$ -	-	6,068	38,042,963	$ 5,708,815	21,627	9,511	-	$ -	-	7,560	47,181,843	$ 7,484,722	26,823	11,795	-	$ -	-	11,661	70,516,142	$ 10,144,376	40,088	17,629	-	$ -	-	15,718	100,138,280	$ 12,221,449	56,929	25,035	-	$ -	-
New Construction	5,306	18,011,348	$ 3,773,754	10,239	4,503	44,755	$ 253,494	2,699	7,733	29,307,196	$ 5,726,144	16,661	7,327	63,044	$ 429,634	3,801	12,256,269	45,007,987	$ 9,265,022	25,587	11,252	114,378	$ 749,633	6,897	17,833	65,494,289	$ 12,475,093	37,234	16,374	160,345	$ 1,332,469	9,668	11,597	45,738,879	$ 6,850,531	26,003	11,435	67,796	$ 562,272	4,088
Self Direct	41	1,119,131	$ 93,620	636	280	-	$ -	-	91	1,119,131	$ 117,157	636	280	-	$ -	-	91	1,119,131	$ 141,360	636	280	-	$ -	-	91	1,119,131	$ 157,387	636	280	-	$ -	-	996	4,452,063	$ 770,268	2,531	1,113	-	$ -	-
Small Business Solutions	1,534	9,376,039	$ 1,174,988	5,330	2,344	697	$ 2,307	42	2,315	13,700,389	$ 1,704,544	7,789	3,425	727	$ 5,005	44	3,341	19,708,094	$ 2,515,142	11,204	4,927	1,200	$ 7,007	72	5,850	33,015,750	$ 3,915,950	18,769	8,254	1,640	$ 30,190	99	7,236	46,062,218	$ 5,948,016	26,186	11,516	10,750	$ 133,059	648
Strategic Energy Management	856	4,867,167	$ 730,931	2,767	1,217	-	$ -	-	2,741	17,834,392	$ 1,853,999	10,139	4,459	na	na	na	4,425	25,011,746	$ 3,336,199	14,219	6,253	na	na	na	10,354	58,739,826	$ 6,580,050	33,394	14,685	na	na	na	10,626	81,059,465	$ 8,948,115	46,082	20,265	-	$ -	-
General Advertising-Bus	na	na	$ 98,169	na	na	na	$ 33,906	na	na	na	$ 240,428	na	na	na	$ 60,963	na	na	na	$ 545,313	na	na	na	$ 65,310	na	na	na	$ 879,322	na	na	na	$ 76,530	na	na	na	$ 791,704	-	-	-	$ 71,580	-
Business Program Total	**13,428**	**68,844,212**	**$ 11,856,776**	**39,138**	**17,211**	**51,545**	**$ 409,888**	**3,108**	**20,932**	**112,820,309**	**$ 18,970,006**	**64,138**	**28,205**	**71,886**	**$ 676,947**	**4,334**	**31,594**	**159,082,060**	**$ 28,632,946**	**90,438**	**39,771**	**132,404**	**$ 1,137,707**	**7,983**	**52,297**	**269,171,819**	**$ 42,427,731**	**153,024**	**67,293**	**180,451**	**$ 1,882,608**	**10,881**	61,107	347,068,998	$ 48,199,310	197,309	86,767	107,277	$ 1,259,455	6,468
Residential Program																																								
Energy Efficient Showerhead	46	524,533	$ 26,381	298	131	29,870	$ 318,260	1,801	46	524,533	$ 32,468	298	131	$ 29,901	$ 343,055	1,803	51	586,774	$ 37,050	334	147	33,045	$ 354,585	1,992	94	1,076,603	$ 65,679	612	269	53,637	$ 619,597	3,234	42	519,308	$ 29,303	295	130	37,645	$ 362,175	2,270
Energy Star New Homes	305	1,821,375	$ 169,315	1,035	455	32,285	$ 481,255	1,947	362	2,207,269	$ 387,770	1,255	552	45,350	$ 1,107,419	2,734	590	3,292,485	$ 648,297	1,872	823	69,098	$ 1,670,588	4,166	978	5,492,115	$ 1,191,909	3,122	1,373	129,064	$ 3,155,063	7,782	2,876	9,912,052	$ 2,848,638	5,635	2,478	115,750	$ 2,840,724	6,979
Home Energy Insights	-	1,968,306	$ 473,270	1,119	492	22,382	$ 52,736	1,350	-	4,690,751	$ 1,546,434	2,667	1,173	51,916	$ 184,630	3,130	1,892	9,902,868	$ 1,641,282	5,630	2,476	60,627	$ 190,208	3,656	3,164	9,524,318	$ 2,660,297	5,415	2,381	77,904	$ 310,898	4,697	5,763	30,166,777	$ 3,914,898	17,150	7,542	102,583	$ 625,854	6,185
Home Energy Squad	42	278,194	$ 142,203	157	69	512	$ 78,258	31	73	445,607	$ 251,516	253	111	923	$ 132,566	56	140	761,069	$404,467	433	190	1,972	$214,549	119	206	1,106,501	$ 525,880	629	277	3,364	$ 305,348	203	728	3,617,771	$ 998,000	2,057	904	19,874	$ 402,925	1,198
Home Lighting & Recycling	6,840	49,040,136	$ 2,955,127	27,879	12,260	-	$ -	-	10,208	73,183,364	$ 4,324,950	41,605	18,296	-	$ -	-	14,124	101,280,962	$ 5,747,364	57,578	25,320	-	$ -	-	17,436	125,042,042	$ 7,306,918	71,086	31,261	-	$ -	-	10,825	77,025,177	$ 4,297,361	43,789	19,256	-	$ -	-
Home Performance with ENERGY STAR	3	1,728	$ 15,309	1	0	242	$ 11,201	15	4	2,250	$ 34,444	1	1	315	$ 21,120	19	4	2,250	$ 48,996	1	1	315	$ 28,825	19	5	2,798	$ 68,092	2	1	368	$ 41,283	22	202	481,429	$ 200,358	274	120	10,042	$ 195,621	605
Insulation & Air Sealing	88	82,824	$ 86,125	47	21	6,792	$ 111,633	410	174	146,820	$ 156,431	83	37	12,752	$ 232,279	769	258	223,237	$ 222,585	127	56	19,169	$ 348,697	1,156	374	315,066	$ 320,157	179	79	28,401	$ 537,527	1,712	368	465,099	$ 242,649	264	116	39,190	$ 950,096	2,363
Multifamily Buildings	164	1,152,767	$ 214,925	655	288	761	$ 84,232	46	397	2,835,107	$ 535,293	1,612	709	1,807	$ 187,042	109	587	4,121,494	$ 722,954	2,343	1,030	2,174	$ 221,832	131	886	6,414,691	$ 1,181,721	3,647	1,604	3,164	$ 361,269	191	2,109	13,048,472	$ 2,858,997	7,418	3,262	22,608	$ 387,595	1,363
Refrigerator & Freezer Recycling	58	474,796	$ 231,089	270	119	-	$ -	-	132	1,083,210	$ 423,880	616	271	-	$ -	-	283	2,328,812	$ 746,774	1,324	582	-	$ -	-	422	3,495,133	$ 934,493	1,987	874	-	$ -	-	479	3,503,273	$ 1,121,268	1,992	876	-	$ -	-
Residential Heating & Cooling	962	980,700	$ 346,853	558	245	41,804	$ 316,832	2,521	2,717	2,207,371	$ 2,315,789	1,255	552	66,829	$ 1,051,723	4,030	7,083	4,924,688	$ 4,689,708	2,800	1,231	103,878	$ 1,288,476	6,264	9,317	6,449,276	$ 6,866,655	3,666	1,612	157,563	$ 2,733,487	9,500	11,353	14,057,658	$ 8,988,318	7,992	3,514	166,088	$ 2,676,871	10,015
School Education Kits	475	3,690,721	$ 25,073	2,098	923	12,979	$ 37,559	783	655	5,096,878	$ 768,206	2,898	1,274	18,865	$ 520,358	1,137	976	7,587,824	$1,072,080	4,314	1,897	28,933	$626,160	1,745	1,684	10,961,515	$1,724,804	6,232	2,740	50,559	$ 979,535	3,049	1,817	10,101,674	$ 2,004,557	5,743	2,525	54,500	$ 658,775	3,286
General Advertising-Res	na	na	$ 164,209	na	na	na	$ 64,594	na	na	na	$ 307,199	na	na	na	$ 131,673	na	na	na	$ 483,056	na	na	na	$ 173,954	na	na	na	$ 724,047	na	na	na	$ 396,262	na	-	-	$ 773,033	-	-	-	$ 153,073	-
Residential Program Total	**8,993**	**60,014,080**	**$ 4,849,880**	**34,118**	**15,004**	**147,627**	**$ 1,556,559**	**8,901**	**14,768**	**92,423,160**	**$ 11,084,381**	**52,543**	**23,106**	**228,658**	**$ 3,911,866**	**13,787**	**25,988**	**135,012,463**	**$ 16,464,607**	**76,755**	**33,753**	**319,210**	**$ 5,117,874**	**19,247**	**34,566**	**169,880,058**	**$ 23,570,652**	**96,577**	**42,470**	**504,024**	**$ 9,440,269**	**30,391**	36,563	162,898,692	$ 28,277,381	92,608	40,725	568,280	$ 9,253,709	34,265
Income Qualified Program																																								
Energy Savings Kit	88	1,180,293	$ 12,071	671	295	62,613	$ 18,773	3,775	88	1,180,293	$ 17,685	671	295	62,613	$ 43,137	3,775	89	1,180,293	$ 114,364	671	295	62,613	$ 114,689	3,775	165	1,811,320	$ 130,260	1,030	453	67,138	$ 127,266	4,048	169	1,024,253	$ 383,260	582	256	10,559	$ 159,471	637
Multifamily Weatherization	-	-	$ 44,850	-	-	-	$ 29,429	-	23	164,681	$ 171,630	94	41	-	$ 68,952	-	27	172,339	$ 392,296	98	43	-	$ 303,924	-	257	1,851,937	$ 1,090,890	1,053	463	9,536	$ 974,202	575	255	2,051,058	$ 1,148,963	1,166	513	9,089	$ 685,870	548
Non-Profit	65	316,335	$ 295,294	180	79	-	$ 26,726	-	94	477,429	$ 367,810	271	119	184	$ 68,882	11	95	480,802	$ 623,481	273	120	205	$ 171,796	12	487	2,468,823	$ 1,205,586	1,404	617	7,601	$ 371,133	458	383	1,701,175	$ 1,119,286	967	425	4,004	$ 437,005	241
Single-Family Weatherization	1,587	12,050,460	$ 388,569	6,851	3,013	1,710	$ 236,276	103	1,587	12,050,460	$738,726	6,851	3,013	1,710	$504,912	103	2,670	20,276,961	$1,111,176	11,527	5,069	1,710	$1,849,344	103	4,849	36,301,557	$1,860,690	20,637	9,075	33,859	$3,158,400	2,042	3,185	22,894,895	$ 2,447,676	na	na	56,725	$ 4,071,682	na
Income Qualified Program Total	**1,740**	**13,547,088**	**$ 740,784**	**7,702**	**3,387**	**64,323**	**$ 311,204**	**3,878**	**1,792**	**13,872,863**	**$ 1,295,851**	**7,887**	**3,468**	**64,507**	**$ 685,883**	**3,890**	**2,881**	**22,110,395**	**$ 2,241,316**	**12,570**	**5,528**	**64,528**	**$ 2,439,753**	**3,891**	**5,758**	**42,433,637**	**$ 4,287,426**	**24,124**	**10,608**	**118,134**	**$ 4,631,001**	**7,123**	**3,992**	**27,671,381**	**$ 5,099,185**	**2,715**	**1,194**	**80,377**	**$ 5,354,027**	**1,426**
Direct Total	**24,161**	**142,405,381**	**$ 17,447,439**	**80,957**	**35,601**	**263,495**	**$ 2,277,652**	**15,888**	**37,491**	**219,116,333**	**$ 31,350,238**	**124,568**	**54,779**	**365,051**	**$ 5,274,696**	**22,011**	**60,463**	**316,204,918**	**$ 47,338,870**	**179,762**	**79,051**	**516,142**	**$ 8,695,335**	**31,122**	**92,621**	**481,485,514**	**$ 70,285,809**	**273,725**	**120,371**	**802,609**	**$ 15,953,878**	**48,394**	**101,663**	**537,639,070**	**$ 81,575,875**	**292,632**	**128,686**	**755,934**	**$ 15,867,190**	**42,160**
EE Indirect Products and Services																																								
Education/Market Transformation																																								
Business Education	na	na	$ 7,054	na	na	na	$ 784	na	na	na	$ 11,185	na	na	na	$ 1,242	na	na	na	$15,766	na	na	na	$1,751	na	na	na	$ 25,987	na	na	na	$ 3,034	na	na	na	$ 176,000	na	na	na	$ 19,609	na
Business Energy Analysis	na	na	$ 78,272	na	na	na	$ 7,241	na	na	na	$ 174,741	na	na	na	$ 16,412	na	na	na	$ 309,808	na	na	na	$ 33,206	na	na	na	$ 444,551	na	na	na	$ 47,977	na	na	na	$ 1,195,109	na	na	na	$ 182,496	na
Consumer Education	na	na	$ 99,750	na	na	na	$ 6,367	na	na	na	$ 169,187	na	na	na	$ 10,799	na	na	na	$268,583	na	na	na	$17,143	na	na	na	$ 422,745	na	na	na	$ 30,442	na	na	na	$ 971,000	na	na	na	$ 79,081	na
Energy Benchmarking	na	na	$ 11,714	na	na	na	$ 6,739	na	na	na	$ 26,447	na	na	na	$ 15,826	na	na	na	$45,770	na	na	na	$ 23,888.18	na	na	na	$ 68,833	na	na	na	$ 32,820	na	na	na	$ 112,643	na	na	na	$ 30,432	na
Energy Efficiency Financing	na	na	$ 11,737	na	na	na	$ 11,064	na	na	na	$ 24,555	na	na	na	$ 15,021	na	na	na	$ 39,017	na	na	na	$ 18,181	na	na	na	$ 48,037	na	na	na	$ 24,906	na	na	na	$ 211,489	na	na	na	$ 79,228	na
Home Energy Audit	na	na	$ 126,520	na	na	na	$ 141,922	na	na	na	$ 220,004	na	na	na	$ 239,845	na	na	na	$333,822	na	na	na	$383,145	na	na	na	$ 432,306	na	na	na	$ 526,563	na	na	na	$ 405,019	na	na	na	$ 548,435	na
Partners in Energy	na	na	$ 181,039	na	na	na	$ 23,318	na	na	na	$ 403,793	na	na	na	$ 47,640	na	na	na	$ 625,957	na	na	na	$ 69,999	na	na	na	$ 888,857	na	na	na	$ 107,817	na	na	na	$ 920,196	na	na	na	$ 97,425	na
Education/Market Transformation Total	**-**	**-**	**$ 516,087**	**-**	**-**	**-**	**$ 197,435**	**-**	**-**	**-**	**$ 1,029,912**	**-**	**-**	**-**	**$ 346,784**	**-**	**-**	**-**	**$ 1,638,724**	**-**	**-**	**-**	**$ 547,313**	**-**	**-**	**-**	**$ 2,331,316**	**-**	**-**	**-**	**$ 773,559**	**-**	**-**	**-**	**$ 3,991,456**	**-**	**-**	**-**	**$ 1,036,707**	**-**
Planning and Research																																								
EE Market Research	na	na	$ 239,822	na	na	na	$ 90,187	na	na	na	$ 301,283	na	na	na	$ 113,703	na	na	na	$ 400,741	na	na	na	$ 132,768	na	na	na	$ 493,383	na	na	na	$ 153,648	na	na	na	$ 618,493	na	na	na	$ 198,046	na
EE Evaluation, Measurement & Verification	na	na	$ 70,771	na	na	na	$ 34,659	na	na	na	$ 176,431	na	na	na	$ 105,473	na	na	na	$ 530,669	na	na	na	$ 184,409	na	na	na	$ 802,303	na	na	na	$ 238,086	na	na	na	$ 1,201,559	na	na	na	$ 204,844	na
EE Planning & Administration	na	na	$ 73,971	na	na	na	$ 24,499	na	na	na	$ 146,311	na	na	na	$ 45,894	na	na	na	$ 235,709	na	na	na	$ 71,896	na	na	na	$ 316,906	na	na	na	$ 98,581	na	na	na	$ 537,827	na	na	na	$ 119,551	na
EE Product Development	na	na	$ 284,366	na	na	na	$ 20,988	na	na	na	$ 708,379	na	na	na	$ 36,668	na	na	na	$ 1,127,885	na	na	na	$ 69,194	na	na	na	$ 1,552,798	na	na	na	$ 170,838	na	na	na	$ 2,000,498	na	na	na	$ 162,977	na
Geo-targeting Pilot - EE	na	na	$ 1,468	na	na	na	$ -	na	na	na	$ 1,468	na	na	na	$ -	na	na	na	$ 1,468	na	na	na	$ -	na	na	na	$ 2,016	na	na	na	$ -	na	na	na	$ 29,092	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 670,398**	**$ -**	**-**	**-**	**$ 170,334**	**-**	**-**	**-**	**$ 1,333,872**	**-**	**-**	**-**	**$ 307,739**	**-**	**-**	**-**	**$ 2,296,472**	**-**	**-**	**-**	**$ 458,267**	**-**	**-**	**-**	**$ 3,167,405**	**-**	**-**	**-**	**$ 661,152**	**-**	**-**	**-**	**$ 4,387,468**	**-**	**-**	**-**	**$ 685,417**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 1,186,485**	**-**	**-**	**-**	**$ 367,768**	**-**	**-**	**-**	**$ 2,363,784**	**-**	**-**	**-**	**$ 648,523**	**-**	**-**	**-**	**$ 3,935,196**	**-**	**-**	**-**	**$ 1,005,580**	**-**	**-**	**-**	**$ 5,498,721**	**-**	**-**	**-**	**$ 1,434,711**	**-**	**-**	**-**	**$ 8,378,924**	**0**	**0**	**-**	**$ 1,722,124**	**0**
EE PORTFOLIO TOTAL	**24,161**	**142,405,381**	**$ 18,633,924**	**80,957**	**35,601**	**263,495**	**$ 2,645,420**	**15,888**	**37,491**	**219,116,333**	**$ 33,714,022**	**124,568**	**54,779**	**365,051**	**$ 5,923,219**	**22,011**	**60,463**	**316,204,918**	**$ 51,274,066**	**179,762**	**79,051**	**516,142**	**$ 9,700,915**	**31,122**	**92,621**	**481,485,514**	**$ 75,784,531**	**273,725**	**120,371**	**802,609**	**$ 17,388,590**	**48,394**	**101,663**	**537,639,070**	**$ 89,954,799**	**292,632**	**128,686**	**755,934**	**$ 17,589,314**	**42,160**
Demand Response Program																																								
Critical Peak Pricing	12,987	-	$ 41,711	3	-	na	na	na	12,087	-	$ 130,671	3	-	na	na	na	12,406	-	$ 162,493	3	-	na	na	na	12,406	-	$ 187,972	3	-	na	na	na	8,740	51,122	$ 255,331	2	13	na	na	na
Electric Vehicle Critical Peak Pricing	336	-	$ 15,897	0	-	na	na	na	371	-	$ 61,503	0	-	na	na	na	382	-	$ 62,692	0	-	na	na	na	382	-	$ 71,882	0	-	na	na	na	489	-	$ 305,900	0	-	na	na	na
Electric Vehicle Optimization	-	-	$ -	-	-	na	na	na	40	-	$ 27,704	0	-	na	na	na	40	-	$ 77,367	0	-	na	na	na	40	-	$ 309,964	0	-	na	na	na	3,487	-	$ 1,022,335	1	-	na	na	na
Peak Day Partners	22,826	-	$ 9,860	6	-	na	na	na	19,565	-	$ 9,860	5	-	na	na	na	19,565	-	$ 135,672	5	-	na	na	na	19,503	187,511	$ 163,083	5	47	na	na	na	8,127	182,216	$ 326,500	2	46	na	na	na
Peak Partner Rewards	10,575	-	$ 103,266	3	-	na	na	na	11,492	-	$ 188,656	3	-	na	na	na	12,309	-	$ 284,881	3	-	na	na	na	11,349	-	$ 443,985	3	-	na	na	na	38,371	224,438	$ 1,660,092	10	56	na	na	na
Residential Battery Demand Response	150	(6,538)	$ 135,203	0	(2)	na	na	na	179	(7,768)	$ 184,018	0	(2)	na	na	na	180	(8,091)	$ 204,268	0	(2)	na	na	na	180	(8,091)	$ 311,875	0	(2)	na	na	na	630	(17,533)	$ 521,240	0	(4)	na	na	na
Residential Demand Response	3,702	13,460	$ 669,517	1	3	na	na	na	6,301	23,876	$ 1,894,097	2	6	na	na	na	9,417	32,485	$ 4,298,498	2	8	na	na	na	20,004	72,641	$ 13,374,521	5	18	na	na	na	32,090	110,210	$ 16,614,750	8	28	na	na	na
Saver's Switch	655	2,380	$ 366,420	0	1	na	na	na	2,650	10,600	$ 1,248,891	1	3	na	na	na	4,718	18,872	$ 2,907,160	1	5	na	na	na	6,951	29,003	$ 11,303,911	2	7	na	na	na	na	na	na	na	na	na	na	na	na
AC Rewards	3,047	11,080	$ 303,097	1	3	na	na	na	3,651	13,276	$ 645,207	1	3	na	na	na	4,699	13,613	$ 1,391,263	1	3	na	na	na	13,053	43,518	$ 2,070,535	3	11	na	na	na	na	na	na	na	na	na	na	na	na
Water Heater Demand Response	-	-	$ -	-	-	na	na	na	-	-	$ -	-	-	na	na	na	-	-	$ 75	-	-	na	na	na	-	126	$ 75	-	0	na	na	na	na	na	na	na	na	na	na	na	na
Small Commercial Building Controls	377	-	$ 24,316	0	-	na	na	na	519	2,200	$ 114,204	0	1	na	na	na	534	2,317	$ 162,694	0	1	na	na	na	695	2,371	$ 189,703	0	1	na	na	na	2,478	39,330	$ 426,945	na	na	na	na	na
Demand Response Program Total	**50,953**	**6,922**	**$ 999,768**	**13**	**2**	**-**	**$ -**	**-**	**50,554**	**18,308**	**$ 2,610,713**	**13**	**5**	**-**	**$ -**	**-**	**54,833**	**26,711**	**$ 5,388,564**	**14**	**7**	**-**	**$ -**	**-**	**64,559**	**254,438**	**$ 15,052,984**	**16**	**64**	**-**	**$ -**	**-**	**94,410**	**589,782**	**$ 21,133,093**	**23**	**138**	**-**	**$ -**	**-**
DR Indirect Products and Services																																								
DR Planning & Administration	na	na	$ 9,382	na	na	na	na	na	na	na	$ 18,784	na	na	na	na	na	na	na	$ 27,629	na	na	na	na	na	na	na	$ 36,555	na	na	na	na	na	na	na	$ 59,759	na	na	na	na	na
DR Program Evaluations	na	na	$ 18,987	na	na	na	na	na	na	na	$ 18,987	na	na	na	na	na	na	na	$ 18,987	na	na	na	na	na	na	na	$ 18,987	na	na	na	na	na	na	na	$ 210,991	na	na	na	na	na
DR Product Development	na	na	$ 249,299	na	na	na	na	na	na	na	$ 484,400	na	na	na	na	na	na	na	$ 744,608	na	na	na	na	na	na	na	$ 887,067	na	na	na	na	na	na	na	$ 1,805,187	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ 1,468	na	na	na	na	na	na	na	$ 7,556	na	na	na	na	na	na	na	$ 12,752	na	na	na	na	na	57	158	$ 17,508	na	na	na	na	na	na	na	$ 175,158	na	na	na	na	na
Demand Response Portfolio Total	**50,953**	**6,922**	**$ 1,278,905**	**13**	**2**	**-**	**$ -**	**-**	**50,554**	**18,308**	**$ 3,140,439**	**13**	**5**	**-**	**$ -**	**-**	**54,833**	**26,711**	**$ 6,192,540**	**14**	**7**	**-**	**$ -**	**-**	**64,616**	**254,596**	**$ 16,013,102**	**16**	**64**	**-**	**$ -**	**-**	**94,410**	**589,782**	**$ 23,384,188**	**23**	**138**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**75,114**	**142,412,303**	**$ 19,912,830**	**80,970**	**35,603**	**263,495**	**$ 2,645,420**	**15,888**	**88,045**	**219,134,641**	**$ 36,854,461**	**124,580**	**54,784**	**365,051**	**$ 5,923,219**	**22,011**	**115,297**	**316,231,629**	**$ 57,466,606**	**179,776**	**79,058**	**516,142**	**$ 9,700,915**	**31,122**	**157,237**	**481,740,110**	**$ 91,797,632**	**273,741**	**120,435**	**802,609**	**$ 17,388,590**	**48,394**	**196,073**	**538,228,853**	**$ 113,338,987**	**292,655**	**128,824**	**755,934**	**$ 17,589,314**	**42,160**