

Public Service of Colorado (PSCO) 2022 DSM Savings & Annual Targets

Programs	2nd Quarter 2021 (1/1/22 - 6/30/22)								2022 Total Electric & Gas Targets from 2021/22 DSM Plan							
	Net Gen KW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen KW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
<b>Business Program</b>																
Business Energy Assessments	611	4,354,639	\$ 1,029,211	2,476	1,089	25	\$ 16,620	2	808	6,561,660	\$ 881,670	3,730	1,640	3,784	\$ 13,548	228
Business HVAC+R Systems	1,583	7,303,064	\$ 2,628,202	4,152	1,826	3,452	\$ 190,673	208	10,402	31,602,611	\$ 7,948,011	17,966	7,901	8,809	\$ 266,540	531
Compressed Air Efficiency	168	921,874	\$ 201,342.07	524	230	-	\$ -	-	920	5,550,053	\$ 1,054,137	3,155	1,388	-	\$ -	-
Custom Efficiency	21	180,698	\$ 176,058	103	45	2,801	\$ 33,559	169	818	4,600,068	\$ 791,855	2,615	1,150	6,626	\$ 65,005	400
Data Center Efficiency	-	-	\$ 72,001.23	-	-	-	\$ -	-	1,904	13,259,748	\$ 1,487,425	7,538	3,315	-	\$ -	-
Energy Management Systems	67	199,188	\$ 116,835	113	50	38	\$ 7,080	2	168	6,525,155	\$ 533,915	3,710	1,631	2,590	\$ 25,336	156
LED Street Lighting	-	490,771	\$ -	279	123	-	\$ -	-	-	1,320,510	\$ -	751	330	-	\$ -	-
Lighting Efficiency	4,093	23,162,660	\$ 3,927,908	13,168	5,791	-	\$ -	-	15,717	100,137,739	\$ 12,116,819	56,928	25,034	-	\$ -	-
New Construction	4,117	15,297,891	\$ 5,348,833	8,697	3,824	30,437	\$ 354,829	1,835	11,626	45,987,879	\$ 6,778,211	26,144	11,497	72,887	\$ 586,125	4,395
Self Direct	-	-	\$ 36,533	-	-	-	\$ -	-	996	4,452,063	\$ 774,687	2,531	1,113	-	\$ -	-
Small Business Solutions	3,045	16,218,559	\$ 1,905,929	9,220	4,055	88	\$ 18,570	5	7,149	45,965,672	\$ 6,081,333	26,131	11,491	17,475	\$ 186,717	1,054
Strategic Energy Management	2,452	14,219,811	\$ 2,261,913	8,084	3,555	-	\$ -	na	10,810	81,224,704	\$ 8,973,831	46,176	20,306	-	\$ -	-
General Advertising-Bus	na	na	\$ 333,694	na	na	na	\$ 34,136	na	-	-	\$ 801,690	-	-	-	\$ 81,982	-
<b>Business Program Total</b>	<b>16,157</b>	<b>82,349,156</b>	<b>\$ 18,038,459</b>	<b>46,815</b>	<b>20,587</b>	<b>36,841</b>	<b>\$ 655,467</b>	<b>2,221</b>	<b>61,320</b>	<b>347,187,862</b>	<b>\$ 48,223,585</b>	<b>197,376</b>	<b>86,797</b>	<b>112,171</b>	<b>\$ 1,225,252</b>	<b>6,764</b>
<b>Residential Program</b>																
Energy Efficient Showerhead	12	153,253	\$ 20,497	87	38	\$ 10,395	\$ 24,037	627	42	519,308	\$ 30,162	295	130	32,205	\$ 339,395	1,942
Energy Star New Homes	497	2,730,009	\$ 622,331	1,552	683	77,318	\$ 1,409,517	4,662	2,716	10,361,702	\$ 2,807,953	5,891	2,590	154,836	\$ 3,053,505	9,336
Home Energy Insights	2,109	9,530,015	\$ 620,224	5,418	2,383	45,103	\$ 32,496	2,720	5,759	29,918,280	\$ 3,915,440	17,009	7,480	91,772	\$ 692,365	5,534
Home Energy Insights - High Bill Alerts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Home Energy Squad	75	431,551	\$ 313,498	245	108	1,311	\$ 146,394	79	1,007	4,613,935	\$ 1,323,902	2,623	1,153	23,753	\$ 496,647	1,432
Home Lighting & Recycling	6,615	47,432,560	\$ 3,633,070	26,965	11,858	-	\$ -	-	8,928	62,405,952	\$ 4,197,145	35,478	15,601	-	\$ -	-
Insulation & Air Sealing	279	187,128	\$ 286,203	106	47	18,833	\$ 439,980	1,136	368	465,099	\$ 238,807	7,418	3,262	23,199	\$ 393,661	1,363
Multifamily Buildings	385	3,065,971	\$ 585,865	1,743	766	1,974	\$ 86,463	119	1,987	10,982,228	\$ 2,505,013	6,243	2,746	34,522	\$ 870,941	2,082
Refrigerator & Freezer Recycling	140	1,158,153	\$ 418,929	658	290	-	\$ -	-	509	3,569,530	\$ 1,147,206	2,029	892	-	\$ -	-
Residential Heating & Cooling	2,942	1,904,432	\$ 2,150,060	1,083	476	65,337	\$ 1,202,230	3,940	11,614	14,050,068	\$ 9,135,054	7,987	3,513	170,237	\$ 2,862,451	10,265
School Education Kits	887	6,900,584	\$ 1,121,537	3,923	1,725	26,508	\$ 342,254	1,598	1,967	10,360,093	\$ 2,335,622	5,890	2,590	65,000	\$ 858,161	3,919
Whole Home Efficiency	1	740	\$ 32,869	0	0	83	\$ 23,664	5	291	696,826	\$ 262,869	396	174	9,098	\$ 194,389	549
General Advertising-Res	na	na	\$ 552,157	na	na	na	\$ 139,808	na	-	-	\$ 838,934	-	-	-	\$ 185,540	-
<b>Residential Program Total</b>	<b>13,942</b>	<b>73,494,397</b>	<b>\$ 10,357,240</b>	<b>41,782</b>	<b>18,374</b>	<b>246,861</b>	<b>\$ 3,846,842</b>	<b>14,885</b>	<b>35,187</b>	<b>147,943,002</b>	<b>\$ 28,738,108</b>	<b>91,259</b>	<b>40,132</b>	<b>604,623</b>	<b>\$ 9,947,057</b>	<b>36,421</b>
<b>Income Qualified Program</b>																
Energy Savings Kit	16	137,134	\$ 33,079	78	34	877	\$ 18,745	53	169	1,019,143	\$ 384,036	579	255	10,593	\$ 163,002	639
Multifamily Weatherization	3	35,543	\$ 130,248	20	9	1,032	\$ 116,413	62	255	2,051,058	\$ 1,150,104	1,166	513	8,554	\$ 657,414	516
Non-Profit	39	187,396	\$ 283,957	107	47	41	\$ 75,775	2	383	1,701,175	\$ 1,120,472	967	425	4,005	\$ 439,235	241
Single-Family Weatherization	1,510	11,541,115	\$ 590,132	6,561	2,885	8,581	\$ 1,048,162	517	3,184	22,887,193	\$ 2,448,633	na	na	59,762	\$ 4,458,596	na
<b>Income Qualified Program Total</b>	<b>1,568</b>	<b>11,901,188</b>	<b>\$ 1,037,416</b>	<b>6,766</b>	<b>2,975</b>	<b>10,531</b>	<b>\$ 1,259,095</b>	<b>635</b>	<b>3,991</b>	<b>27,658,569</b>	<b>\$ 5,103,245</b>	<b>2,713</b>	<b>1,193</b>	<b>82,914</b>	<b>\$ 5,718,247</b>	<b>1,396</b>
<b>Direct Total</b>	<b>31,667</b>	<b>167,744,741</b>	<b>\$ 29,433,115</b>	<b>95,363</b>	<b>41,936</b>	<b>294,233</b>	<b>\$ 5,761,405</b>	<b>17,741</b>	<b>100,498</b>	<b>522,789,432</b>	<b>\$ 82,064,938</b>	<b>291,348</b>	<b>128,121</b>	<b>799,708</b>	<b>\$ 16,890,556</b>	<b>44,581</b>
<b>EE Indirect Products and Services</b>																
<b>Education/Market Transformation</b>																
Business Education	na	na	\$ 35,526	na	na	na	\$ 3,925	na	na	na	\$ 176,000	na	na	na	\$ 19,600	na
Business Energy Analysis	na	na	\$ 172,725	na	na	na	\$ 15,432	na	na	na	\$ 1,208,863	na	na	na	\$ 222,698	na
Consumer Education	na	na	\$ 516,584	na	na	na	\$ 32,973	na	na	na	\$ 971,000	na	na	na	\$ 61,000	na
Energy Benchmarking	na	na	\$ 658,321	na	na	na	\$ 235,833	na	na	na	\$ 125,111	na	na	na	\$ 31,869	na
Energy Efficiency Financing	na	na	\$ 16,157	na	na	na	\$ 5,970	na	na	na	\$ 246,833	na	na	na	\$ 100,957	na
Home Energy Audit	na	na	\$ 236,342	na	na	na	\$ 289,116	na	na	na	\$ 435,126	na	na	na	\$ 586,249	na
Partners in Energy	na	na	\$ 397,340	na	na	na	\$ 52,000	na	na	na	\$ 936,517	na	na	na	\$ 100,689	na
<b>Education/Market Transformation Total</b>	<b>-</b>	<b>-</b>	<b>\$ 1,440,507</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 423,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 4,099,450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 1,123,061</b>	<b>-</b>
<b>Planning and Research</b>																
EE Market Research	na	na	\$ 326,165	na	na	na	\$ 52,607	na	na	na	\$ 428,091	na	na	na	\$ 178,429	na
EE Evaluation, Measurement & Verification	na	na	\$ 402,659	na	na	na	\$ 109,333	na	na	na	\$ 769,435	na	na	na	\$ 141,520	na
EE Planning & Administration	na	na	\$ 233,629	na	na	na	\$ 69,938	na	na	na	\$ 553,962	na	na	na	\$ 12,404	na
EE Product Development	na	na	\$ 819,777	na	na	na	\$ 126,753	na	na	na	\$ 2,020,193	na	na	na	\$ 152,585	na
Geo-targeting Pilot - EE	na	na	\$ 397,340	na	na	na	\$ 52,000	na	na	na	\$ 24,073	na	na	na	\$ -	na
<b>EE Planning and Research Total</b>	<b>-</b>	<b>-</b>	<b>\$ 2,179,570</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 410,631</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 3,795,754</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 484,938</b>	<b>-</b>
<b>Indirect Products and Services Total</b>	<b>-</b>	<b>-</b>	<b>\$ 3,620,077</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 833,631</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 7,895,204</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>\$ 1,607,999</b>	<b>0</b>
<b>EE PORTFOLIO TOTAL</b>	<b>31,667</b>	<b>167,744,741</b>	<b>\$ 33,053,192</b>	<b>95,363</b>	<b>41,936</b>	<b>294,233</b>	<b>\$ 6,595,035</b>	<b>17,741</b>	<b>100,498</b>	<b>522,789,432</b>	<b>\$ 89,960,142</b>	<b>291,348</b>	<b>128,121</b>	<b>799,708</b>	<b>\$ 18,498,555</b>	<b>44,581</b>
<b>Demand Response Program</b>																
Critical Peak Pricing	11,415	-	\$ 97,470	3	-	na	na	na	10,630	62,175	\$ 235,816	3	16	na	na	na
Electric Vehicle Critical Peak Pricing	622	-	\$ 17,764	0	-	na	na	na	1,094	-	\$ 394,975	0	-	na	na	na
Electric Vehicle Optimization	11,051	-	\$ 44,164	3	-	na	na	na	7,621	-	\$ 1,054,805	2	-	na	na	na
Peak Day Partners	22,266	-	\$ -	6	-	na	na	na	13,544	303,693	\$ 490,000	3	76	na	na	na
Peak Partner Rewards	12,120	-	\$ 300,266	3	-	na	na	na	47,963	280,547	\$ 1,892,323	12	70	na	na	na
Residential Battery Demand Response	1,000	-	\$ 55,996	0	-	na	na	na	-	-	\$ -	-	-	na	na	na
Residential Demand Response	6,839	24,651	\$ 2,338,450	2	6	na	na	na	32,092	113,371	\$ 16,708,730	8	28	na	na	na
Saver's Switch	2,781	11,124	\$ 1,374,590	1	3	na	na	na	na	na	na	na	na	na	na	na
AC Rewards	4,058	13,527	\$ 963,860	1	3	na	na	na	na	na	na	na	na	na	na	na
Water Heater Demand Response	-	-	\$ -	-	-	na	na	na	na	na	na	na	na	na	na	na
Small Commercial Building Controls	82	8,400	\$ 109,697	0	2	na	na	na	3,153	50,057	\$ 530,093	na	na	na	na	na
<b>Demand Response Program Total</b>	<b>65,395</b>	<b>33,051</b>	<b>\$ 2,963,806</b>	<b>16</b>	<b>8</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>116,098</b>	<b>809,843</b>	<b>\$ 21,306,742</b>	<b>28</b>	<b>190</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>
<b>DR Indirect Products and Services</b>																
DR Planning & Administration	na	na	\$ 12,362	na	na	na	na	na	na	na	\$ 61,551	na	na	na	na	na
DR Program Evaluations	na	na	\$ 39,494	na	na	na	na	na	na	na	\$ 335,227	na	na	na	na	na
DR Product Development	na	na	\$ 577,051	na	na	na	na	na	na	na	\$ 1,811,103	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	\$ -	na	na	na	na	na	na	na	\$ 305,552	na	na	na	na	na
<b>Demand Response Portfolio Total</b>	<b>65,395</b>	<b>33,051</b>	<b>\$ 3,592,713</b>	<b>16</b>	<b>8</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>116,098</b>	<b>809,843</b>	<b>\$ 23,820,175</b>	<b>28</b>				