

Public Service of Colorado (PSCo) 2019 DSM Savings & Annual Targets

Programs	1st Quarter 2019 (1/1/20 - 3/31/20)								2020 Total Electric & Gas Targets from 2019/20 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Business Program																
Commercial Refrigeration Efficiency	208	1,563,957	\$ 193,274	889	391	6,587	\$ 28,759	397	516	2,911,442	\$ 672,990	1,655	728	5,630	\$ 34,266	339
Compressed Air Efficiency	118	712,167	\$ 125,278	405	178	-	\$ -	-	737	4,784,175	\$ 709,343	2,720	1,196	-	\$ -	-
Cooling	520	1,233,751	\$ 926,346	701	308	-	\$ -	-	4,871	9,249,617	\$ 3,539,391	5,258	2,312	-	\$ -	-
Custom Efficiency	85	136,002	\$ 126,626	77	34	2,051	\$ 9,619	124	343	3,197,678	\$ 757,761	1,818	799	4,654	\$ 34,126	281
Data Center Efficiency	-	-	\$ 41,654	-	-	-	\$ -	-	1,829	14,539,038	\$ 1,829,881	8,265	3,635	-	\$ -	-
Energy Management Systems	6	2,059,235	\$ 209,805	1,171	515	2,955	\$ 26,746	178	72	4,582,521	\$ 532,829	2,605	1,146	6,487	\$ 58,239	391
Heating Efficiency	2	8,606	\$ 7,836	5	2	9,013	\$ 243,618	543	7	103,747	\$ 16,297	59	26	28,872	\$ 718,820	1,741
LED Street Lighting	-	-	\$ -	-	-	-	\$ -	-	-	2,658,138	\$ 43,000	1,511	665	-	\$ -	-
Lighting Efficiency	2,871	19,141,904	\$ 3,132,092	10,882	4,785	-	\$ -	-	24,994	181,557,873	\$ 20,380,890	103,216	45,389	-	\$ -	-
Lighting - Small Business	1,385	9,120,885	\$ 786,646	5,185	2,280	22	\$ 359	1	5,553	34,654,488	\$ 5,987,360	19,701	8,664	3,147	\$ 32,839	190
Motor & Drive Efficiency	253	1,711,107	\$ 340,569	973	428	-	\$ -	-	2,316	13,175,865	\$ 2,644,398	7,490	3,294	-	\$ -	-
Multifamily Buildings	167	1,333,584	\$ 291,243	758	333	499	\$ 64,698	30	1,339	11,521,450	\$ 2,245,730	6,550	2,880	53,193	\$ 1,252,000	3,207
New Construction	5,681	17,821,338	\$ 3,800,626	10,131	4,455	48,961	\$ 326,425	2,952	12,181	42,085,573	\$ 12,040,165	23,926	10,521	51,627	\$ 506,817	3,113
Recommissioning	-	58,839	\$ 20,742	33	15	508	\$ 2,237	31	441	3,736,530	\$ 491,040	2,124	934	2,993	\$ 28,927	180
Self Direct	-	-	\$ 30,907	-	-	-	\$ -	-	769	5,053,868	\$ 639,733	2,873	1,263	-	\$ -	-
Strategic Energy Management	1,061	8,091,499	\$ 850,154	4,600	2,023	-	\$ -	-	3,307	35,135,809	\$ 5,759,050	19,975	8,784	-	\$ -	-
General Advertising - Bus	na	na	\$ 55,635	na	na	-	\$ 6,108	-	na	na	\$ 825,647	na	na	na	\$ 78,298	na
Business Program Total	12,357	62,992,874	\$ 10,739,432	35,811	15,748	70,596	\$ 708,569	4,257	59,274	368,947,811	\$ 59,115,505	209,747	92,237	156,603	\$ 2,744,332	9,443
Residential Program																
Energy Efficient Showerhead	13	139,056	\$ 5,209	79	35	11,881	\$ 48,713	716	86	1,011,152	\$ 38,017	575	253	53,968	\$ 459,736	3,254
Energy Feedback Residential	-	4,370,620	\$ 52,405	2,485	1,093	25,305	\$ 16,191	1,526	4,914	20,141,191	\$ 3,140,084	11,450	5,035	89,936	\$ 427,165	5,423
ENERGY STAR New Homes	297	2,747,331	\$ 196,957	1,562	687	32,401	\$ 373,286	1,954	1,000	2,988,677	\$ 1,292,286	1,699	747	75,359	\$ 1,848,007	4,544
Evaporative Cooling	232	178,887	\$ 162,920	102	45	-	\$ -	-	6,632	5,121,782	\$ 4,404,100	2,912	1,280	-	\$ -	-
High Efficiency Air Conditioning	251	425,896	\$ 265,942	242	106	2,333	\$ 41,818	141	2,704	2,566,184	\$ 2,386,790	1,459	642	-	\$ -	-
Home Energy Squad	40	270,011	\$ 140,687	154	68	690	\$ 55,329	42	613	2,448,239	\$ 685,665	1,392	612	15,731	\$ 369,071	949
Home Lighting & Recycling	3,256	23,112,187	\$ 1,608,786	13,139	5,778	-	\$ -	-	9,671	68,638,979	\$ 4,823,414	39,021	17,160	-	\$ -	-
Home Performance with ENERGY STAR	29	20,042	\$ 42,174	11	5	1,882	\$ 39,848	113	466	310,462	\$ 650,106	176	78	19,248	\$ 341,805	1,161
Insulation & Air Sealing	110	79,983	\$ 103,229	45	20	8,194	\$ 188,862	494	461	515,024	\$ 465,908	293	129	20,835	\$ 366,319	1,256
Refrigerator & Freezer Recycling	115	926,022	\$ 278,369	526	232	-	\$ -	-	743	4,000,307	\$ 1,249,390	2,274	1,000	-	\$ -	-
Residential Heating	235	1,287,475	\$ 161,964	732	322	32,551	\$ 588,310	1,963	105	566,506	\$ 77,700	322	142	62,884	\$ 1,353,800	3,792
School Education Kits	444	3,443,975	\$ 617,033	1,958	861	11,814	\$ 174,855	712	1,381	10,779,522	\$ 1,804,317	6,128	2,695	46,226	\$ 626,354	2,787
Thermostat Optimization	273	199,936	\$ 549,551	114	50	5,503	\$ 552,075	332	2,282	1,955,134	\$ 334,751	1,111	489	62,181	\$ 218,999	3,749
Water Heating	14	92,269	\$ 32,594	52	23	2,175	\$ 33,297	131	739	5,018,807	\$ 1,083,760	2,853	1,255	5,385	\$ 114,758	325
General Advertising - Res	na	na	\$ 171,265	na	na	na	\$ 43,416	na	na	na	\$ 515,496	na	na	na	\$ 140,504	na
Residential Program Total	5,309	37,293,690	\$ 3,889,085	21,201	9,323	134,729	\$ 1,656,000	8,124	31,797	126,061,968	\$ 22,951,784	71,666	31,515	451,753	\$ 6,266,518	27,239
Low-Income Program																
Energy Savings Kit	-	-	\$ 10,303	-	-	-	\$ 4,900	-	164	1,300,302	\$ 251,424	739	325	10,455	\$ 150,441	630
Multifamily Weatherization	31	154,197	\$ 142,749	88	39	97	\$ 38,067	6	407	1,889,123	\$ 1,081,511	1,074	472	10,693	\$ 773,681	645
Non-Profit	21	56,641	\$ 108,082	32	14	252	\$ 86,588	15	383	1,701,178	\$ 1,119,608	967	425	3,999	\$ 431,913	241
Single-Family Weatherization	25	236,886	\$ 148,634	135	59	15,320	\$ 658,642	924	226	1,778,524	\$ 1,420,268	1,011	445	47,617	\$ 2,913,101	2,871
Low-Income Program Total	77	447,724	\$ 409,768	255	112	15,669	\$ 788,197	945	1,180	6,669,128	\$ 3,872,811	3,791	1,667	72,765	\$ 4,269,136	4,387
Direct Total	17,742	100,734,288	\$ 15,038,285	57,267	25,184	220,994	\$ 3,152,766	13,325	92,250	501,678,907	\$ 85,940,100	285,204	125,420	681,120	\$ 13,279,986	41,069
EE Indirect Products and Services																
Education/Market Transformation																
Business Education	na	na	\$ 11,743	na	na	na	\$ 1,305	na	na	na	\$ 176,739	na	na	na	\$ 19,638	na
Business Energy Analysis	na	na	\$ 79,841	na	na	na	\$ 16,660	na	na	na	\$ 760,350	na	na	na	\$ 78,000	na
Consumer Education	na	na	\$ 172,982	na	na	na	\$ 11,041	na	na	na	\$ 899,908	na	na	na	\$ 133,323	na
Energy Benchmarking	na	na	\$ 11,978	na	na	na	\$ 5,303	na	na	na	\$ 97,240	na	na	na	\$ 35,525	na
Energy Efficiency Financing	na	na	\$ 6,704	na	na	na	\$ 5,785	na	na	na	\$ 60,000	na	na	na	\$ 60,000	na
Home Energy Audit	na	na	\$ 106,999	na	na	na	\$ 136,414	na	na	na	\$ 444,675	na	na	na	\$ 561,795	na
Partners in Energy	na	na	\$ 192,426	na	na	na	\$ 28,854	na	na	na	\$ 836,000	na	na	na	\$ 93,000	na
Education/Market Transformation Total	-	-	\$ 582,673	-	-	-	\$ 205,362	-	-	-	\$ 3,274,912	-	-	-	\$ 981,281	-
Planning and Research																
Market Research	na	na	\$ 59,164	na	na	na	\$ 53,316	na	na	na	\$ 382,134	na	na	na	\$ 118,187	na
Measurement & Verification	na	na	\$ -	na	na	na	\$ -	na	na	na	\$ 12,000	na	na	na	\$ 6,000	na
Planning & Administration	na	na	\$ 121,267	na	na	na	\$ 21,601	na	na	na	\$ 522,162	na	na	na	\$ 116,920	na
Program Evaluations	na	na	\$ 71,086	na	na	na	\$ 9,448	na	na	na	\$ 378,737	na	na	na	\$ 160,602	na
Planning and Research Total	-	-	\$ 251,517	-	-	-	\$ 84,365	-	-	-	\$ 1,295,034	-	-	-	\$ 401,708	-
DSM Product Development																
Product Development - General	na	na	\$ 473,476	na	na	na	\$ 11,508	na	na	na	\$ 1,854,964	na	na	na	\$ 197,000	na
Geo-targeting Pilot - EE	-	-	\$ -	na	na	na	\$ -	na	-	-	\$ 75,544	-	-	na	\$ -	na
DSM Product Development Total	-	-	\$ 473,476	-	-	-	\$ 11,508	-	-	-	\$ 1,930,508	-	-	-	\$ 197,000	-
Indirect Products and Services Total	-	-	\$ 1,307,667	-	-	-	\$ 301,235	-	-	-	\$ 6,500,453	0	0	-	\$ 1,579,989	0
EE PORTFOLIO TOTAL	17,742	100,734,288	\$ 16,345,952	57,267	25,184	220,994	\$ 3,454,001	13,325	92,250	501,678,907	\$ 92,440,554	285,204	125,420	681,120	\$ 14,859,976	41,069
Demand Response Program																
Charging Perks Pilot	-	-	\$ -	-	-	na	\$ na	na	391	-	\$ 533,720	0	-	na	\$ na	na
Critical Peak Pricing	8,204	-	\$ 33,591	2	-	na	\$ na	na	5,588	-	\$ 66,000	1	-	na	\$ na	na
EV Critical Peak Pricing	185	-	\$ 19,847	0	-	na	\$ na	na	177	-	\$ 150,496	0	-	na	\$ na	na
Geo-Targeting Pilot - DR	-	-	\$ -	-	-	na	\$ -	na	-	-	\$ 309,067	-	-	na	\$ na	na
Peak Day Partners	-	-	\$ -	-	-	na	\$ -	na	5,502	122,836	\$ 574,500	1	31	-	\$ -	-
Peak Partner Rewards	-	-	\$ 123,085	-	-	na	\$ na	na	20,000	-	\$ 1,725,420	5	-	na	\$ na	na
Residential Battery Demand Response Pilot	-	-	\$ -	-	-	na	\$ -	na	389	(16,752)	\$ 365,500	0	(4)	na	\$ na	na
Residential Demand Response	396	1,488	\$ 525,980	0	0	na	\$ na	na	14,517	53,834	\$ 13,339,940	4	13	na	\$ na	na
Saver's Switch	221	884	\$ 317,572	0	0	na	\$ na	na	na	na	\$ na	na	na	na	\$ na	na
AC Rewards	175	604														