

Program	Measure Group	Measure Lifetime (years)	Rebate Amount (\$)	Incremental Cost (\$)	Annual Customer Savings (kWh/yr)	Annual Customer Peak Coincident Demand Savings (PCKW)	Gas Savings (Dth)	Non-Energy O&M Savings (\$)	Electric NTG (%)	Gas NTG (%)	Install Rate (%)	2021 Electric Units	2022 Electric Units	2021 Gas Units	2022 Gas Units
Income Qualified SF Weatherization	Refrigerator Replacement	14	\$630	\$630	421	0.031	0.0	\$0.00	100%	100%	100%	1,203	1,203	0	0
Income Qualified SF Weatherization	Attic Insulation - Electric Heating Only	20	\$1,459	\$1,459	4,217	0.000	0.0	\$0.00	100%	100%	100%	15	15	0	0
Income Qualified SF Weatherization	Attic Insulation - Gas Heating Only	20	\$1,459	\$1,459	0	0.000	10.4	\$0.00	100%	100%	100%	0	0	853	853
Income Qualified SF Weatherization	Wall Insulation - Electric Heating Only	20	\$1,211	\$1,211	7,304	0.000	0.0	\$0.00	100%	100%	100%	2	2	0	0
Income Qualified SF Weatherization	Wall Insulation - Gas Heating Only	20	\$1,211	\$1,211	0	0.000	23.7	\$0.00	100%	100%	100%	0	0	211	211
Income Qualified SF Weatherization	Crawl Space Wall Insulation - Electric Heating Only	20	\$1,444	\$1,444	4,910	0.000	0.0	\$0.00	100%	100%	100%	5	5	0	0
Income Qualified SF Weatherization	Crawl Space Wall Insulation - Gas Heating Only	20	\$1,444	\$1,444	0	0.000	16.2	\$0.00	100%	100%	100%	0	0	432	432
Income Qualified SF Weatherization	Air Sealing - Electric Heating Only	10	\$667	\$667	1,209	0.000	0.0	\$0.00	100%	100%	100%	35	35	0	0
Income Qualified SF Weatherization	Air Sealing - Gas Heating Only	10	\$667	\$667	0	0.000	5.2	\$0.00	100%	100%	100%	0	0	1,012	1,012
Income Qualified SF Weatherization	Storm Windows - Electric Heating Only	20	\$1,003	\$1,003	4,590	0.000	0.0	\$0.00	100%	100%	100%	3	3	0	0
Income Qualified SF Weatherization	Storm Windows - Gas Heating Only	20	\$1,003	\$1,003	0	0.000	19.7	\$0.00	100%	100%	100%	0	0	182	182
Income Qualified SF Weatherization	Home Lighting DI	20	\$2	\$2	43	0.006	0.0	\$0.00	100%	100%	99%	487,558	487,558	0	0
Income Qualified SF Weatherization	High Efficiency Mini-Split Heat Pump	15	\$7,611	\$6,773	8,612	0.897	0.0	\$0.00	100%	100%	100%	5	9	0	0
Income Qualified SF Weatherization	High Efficiency Dual Fuel Mini-Split Heat Pump	15	\$9,500	\$6,716	242	0.481	46.9	\$0.00	100%	100%	100%	0	4	0	4
Income Qualified SF Weatherization	High Efficiency Furnace Tier 1	18	\$1,000	\$1,138	0	0.000	18.2	\$0.00	100%	100%	100%	0	0	401	401
Income Qualified SF Weatherization	High Efficiency Furnace Tier 2	18	\$3,760	\$1,138	0	0.000	18.2	\$0.00	100%	100%	100%	0	0	96	96
Income Qualified SF Weatherization	High Efficiency Boiler Tier 1	20	\$1,000	\$1,446	0	0.000	15.0	\$0.00	100%	100%	100%	0	0	1	1
Income Qualified SF Weatherization	High Efficiency Boiler Tier 2	20	\$4,000	\$1,446	0	0.000	15.0	\$0.00	100%	100%	100%	0	0	1	1
Income Qualified SF Weatherization	IQ-SFW Boiler/Furnace Tune-up	2	\$317	\$250	0	0.000	8.6	\$0.00	100%	100%	100%	0	0	60	60
Income Qualified SF Weatherization	Energy Star Smart Thermostat	10	\$150	\$100	0	0.000	3.1	\$0.00	100%	100%	100%	0	0	214	214
Income Qualified SF Weatherization	T-Stat Install & Programming	10	\$100	\$29	0	0.000	11.8	\$0.00	100%	100%	100%	0	0	1,115	1,115
Income Qualified SF Weatherization	High Efficiency Dual Fuel ASHP with Qi and associated furnace	18	\$9,167	\$563	334	0.373	66.6	\$0.00	100%	100%	100%	0	3	0	3
Income Qualified SF Weatherization	High Efficiency ASHP and Electric Resistance Heat Backup with Qi	18	\$6,500	\$363	9,985	0.373	0.0	\$0.00	100%	100%	100%	5	1	0	0
Income Qualified SF Weatherization	Standard evaporative cooler	15	\$1,200	-\$2,899	602	1.389	0.0	-\$11.42	100%	100%	100%	140	140	0	0
Income Qualified SF Weatherization	Single-Family Audit	1	\$150	\$150	0	0.000	0.0	\$0.00	100%	100%	100%	400	400	400	400
Income Qualified SF Weatherization	Aerators - EWH	10	\$5	\$1	60	0.008	0.0	\$3.85	100%	100%	100%	39	39	0	0
Income Qualified SF Weatherization	Aerators - GWH	10	\$4	\$1	0	0.000	0.3	\$3.89	100%	100%	100%	0	0	1,126	1,126
Income Qualified SF Weatherization	Showerheads - EWH	10	\$10	\$3	476	0.035	0.0	\$31.94	100%	100%	100%	21	21	0	0
Income Qualified SF Weatherization	Showerheads - GWH	10	\$10	\$3	0	0.000	2.0	\$31.94	100%	100%	100%	0	0	660	660
Income Qualified SF Weatherization	Water Heater Blanket Gas	7	\$75	\$75	0	0.000	1.1	\$0.00	100%	100%	100%	0	0	526	526
Income Qualified SF Weatherization	Water Heater Blanket Electric	7	\$75	\$75	254	0.029	0.0	\$0.00	100%	100%	100%	1	1	0	0
Income Qualified SF Weatherization	Gas-Fired Storage Water Heater	13	\$300	\$374	0	0.000	1.7	\$0.00	100%	100%	100%	0	0	209	209
Income Qualified SF Weatherization	Heat Pump Water Heater	12	\$2,033	\$1,059	2,264	0.334	0.0	-\$1.70	100%	100%	100%	36	36	0	0
Income Qualified SF Weatherization	Heat Pump Water Heater - Gas WH Baseline	12	\$3,046	\$982	0	0.000	16.0	\$0.00	100%	100%	100%	0	0	14	14
Income Qualified SF Weatherization	Tankless Water Heater	20	\$300	\$1,100	0	0.000	7.3	\$0.00	100%	100%	100%	0	0	5	10
Income Qualified SF Weatherization	High Efficiency ASHP and Electric Resistance Heat Backup with Qi	18	\$9,000	\$563	9,985	0.373	0.0	\$0.00	100%	100%	100%	0	2	0	0
Income Qualified SF Weatherization	High Efficiency Cold Climate Mini-Split Heat Pump with Electric Resistance Backup	15	\$9,667	\$8,563	7,163	0.572	0.0	\$0.00	100%	100%	100%	0	3	0	0
Income Qualified SF Weatherization	High Efficiency Dual Fuel Cold Climate Mini-Split Heat Pump	15	\$10,000	\$8,563	157	0.572	39.3	\$0.00	100%	100%	100%	0	4	0	4
Income Qualified SF Weatherization	High Efficiency ccASHP with Qi with Electric Resistance Backup	18	\$10,250	\$3,521	12,630	0.373	0.0	\$0.00	100%	100%	100%	0	2	0	0
Income Qualified SF Weatherization	High Efficiency Dual Fuel ccASHP with Qi and associated furnace	18	\$11,000	\$3,521	515	0.373	67.6	\$0.00	100%	100%	100%	0	2	0	2