

➤ Summary of 60-Day Notice: Energy Management Systems

Public Service Company of Colorado (“the Company”) posts this 60-Day Notice to make changes to the Energy Management Systems product in response to the 2022 Comprehensive Evaluation.

The evaluation provided key findings in the areas of net-to-gross Ratio (“NTGR”), program offerings, program design, and education. The Company will implement the following recommendations in 2023:

- Update the NTGR for the product to 84%;
- Add prescriptive measures to expedite project approvals for our stakeholders;
- Adjust incremental capacity cost by 50% to account for non-energy project components;
- Add additional training opportunities to both trade partners and customers on peak energy control sequences.

These changes are not expected to have a material impact on 2023 product forecasts.

Table 1: Summary of Forecasted Impacts: Energy Management Systems

	2023	
	<i>As Filed</i>	<i>Revised per 60-day</i>
Electric Savings (kWh)	1,858,597	1,858,597
Electric Demand Reduction (kW)	362	362
Budget*	\$252,916	\$262,916
MTRC Test Ratio	2.17	2.17
Gas Savings (Dth)	1,330	1,330
Budget*	\$13,678	\$13,678
MTRC Test Ratio	2.84	2.84

*Rebates only. While the anticipated expenditure impacts are forecasted, the Company acknowledges that this Notice does not change the filed budget.

Detailed responses to each of the Comprehensive Evaluation recommendations can be found in the matrix included with the report.

Included with this Notice are the following documents:

- Redlined Product Write-up;
- Redlined Deemed Savings worksheet; and
- Updated Technical Assumptions worksheets.

These documents can be found on our website at the following link:

https://www.xcelenergy.com/company/rates_and_regulations/filings/colorado_demand-side_management