

➤ Summary of 60-Day Notice: Energy Savings Kits

Public Service Company of Colorado (“the Company”) posts this 60-Day Notice to make changes to the Energy Savings Kits product in response to the 2022 Comprehensive Evaluation.

The evaluation provided key findings in the areas of customer satisfaction, participation barriers and marketing effectiveness. The Company will implement the following recommendations in 2023:

- Review how energy and bill savings are communicated to customers
- Review program communications and outreach
- Review customizable kit offering
- Review product measure mix to see if additional items would be more appropriate
- Review offering additional information regarding partnership with Energy Outreach Colorado and other services available

These changes are not expected to have a material impact on 2023 product forecasts.

Table 1: Summary of Forecasted Impacts: Energy Savings Kits

	2023	
	<i>As Filed</i>	<i>Revised per 60-day</i>
Electric Savings (kWh)	2,528,481	2,528,481
Electric Demand Reduction (kW)	297	297
Budget*	\$89,634	\$89,634
MTRC Test Ratio	5.28	5.28
Gas Savings (Dth)	31,781	31,781
Budget*	\$139,815	\$139,815
MTRC Test Ratio	17.64	17.64

*Rebates only. While the anticipated expenditure impacts are forecasted, the Company acknowledges that this Notice does not change the filed budget.

Detailed responses to each of the Comprehensive Evaluation recommendations can be found in the matrix included with the report.

These documents can be found on our website at the following link:

https://www.xcelenergy.com/company/rates_and_regulations/filings/colorado_demand-side_management