

Public Service of Colorado (PSCO) 2020 DSM Savings & Annual Targets

Programs	1st Quarter 2020 (1/1/20 - 3/31/20)								2nd Quarter 2020 (1/1/20 - 6/30/20)						2020 Total Electric & Gas Targets from 2019/20 DSM Plan										
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)	
<b>Business Program</b>																									
Commercial Refrigeration Efficiency	208	1,563,957	\$ 193,274	889	391	6,587	\$ 28,759	397	358	3,664,598	\$ 390,693	2,083	916	6,858	\$ 33,264	414	516	2,911,442	\$ 672,990	1,655	728	5,630	\$ 34,266	339	
Compressed Air Efficiency	118	712,167	\$ 125,278	405	178	-	-	-	144	874,589	\$ 188,766	497	219	-	-	-	737	4,784,175	\$ 709,343	2,720	1,196	-	-	-	
Cooling	520	1,233,751	\$ 926,346	701	308	-	-	-	1,191	2,705,383	\$ 1,860,339	1,538	676	-	-	-	4,871	9,249,617	\$ 3,539,391	5,258	2,312	-	-	-	
Custom Efficiency	85	136,002	\$ 126,626	77	34	2,051	\$ 9,619	124	139	603,193	\$ 234,235	343	151	28,620	\$ 78,236	1,726	343	3,197,678	\$ 757,761	1,818	799	4,654	\$ 34,126	281	
Data Center Efficiency	-	-	\$ 41,654	-	-	-	-	-	-	-	\$ 75,003	-	-	-	-	-	-	14,539,038	\$ 1,829,881	8,265	3,635	-	-	-	
Energy Management Systems	6	2,059,235	\$ 209,805	1,171	515	2,955	\$ 26,746	178	45	2,632,628	\$ 331,894	1,497	658	2,955	\$ 27,739	178	72	4,582,521	\$ 532,829	2,605	1,146	6,487	\$ 58,239	391	
Heating Efficiency	2	8,606	\$ 7,836	5	2	9,013	\$ 243,618	543	2	11,189	\$ 12,993	6	3	13,605	\$ 394,480	820	7	103,747	\$ 16,297	59	26	28,872	\$ 718,820	1,741	
LED Street Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,658,138	\$ 43,000	1,511	665	-	-	-	
Lighting Efficiency	2,871	19,141,904	\$ 3,132,092	10,882	4,785	-	-	-	6,281	40,108,171	\$ 5,989,093	22,801	10,027	-	-	-	24,994	181,557,873	\$ 20,380,890	103,216	45,389	-	-	-	
Lighting - Small Business	1,385	9,120,885	\$ 786,646	5,185	2,280	22	\$ 359	1	2,914	18,599,599	\$ 1,807,975	10,574	4,650	22	\$ 2,458	1	5,553	34,654,488	\$ 5,987,360	19,701	8,664	3,147	\$ 32,839	190	
Motor & Drive Efficiency	253	1,711,107	\$ 340,569	973	428	-	-	-	1,007	7,463,001	\$ 940,841	4,243	1,866	-	-	-	2,316	13,175,865	\$ 2,644,398	7,490	3,294	-	-	-	
Multifamily Buildings	167	1,333,584	\$ 291,243	758	333	499	\$ 64,698	30	296	2,416,628	\$ 364,585	1,374	604	584	\$ 95,417	35	1,339	11,521,450	\$ 2,245,730	6,550	2,880	53,193	\$ 1,252,000	3,207	
New Construction	5,681	17,821,338	\$ 3,800,626	10,131	4,455	48,961	\$ 326,425	2,952	9,141	32,793,277	\$ 7,100,768	18,643	8,198	75,643	\$ 539,281	4,561	12,181	42,085,573	\$ 12,040,165	23,926	10,521	51,627	\$ 506,817	3,113	
Recommissioning	-	58,839	\$ 20,742	33	15	508	\$ 2,237	31	33	683,020	\$ 87,311	388	171	995	\$ 16,381	60	441	3,736,530	\$ 491,040	2,124	934	2,993	\$ 28,927	180	
Self Direct	-	-	\$ 30,907	-	-	-	-	-	68	605,039	\$ 103,739	344	151	-	-	-	769	5,053,868	\$ 639,733	2,873	1,263	-	-	-	
Strategic Energy Management	1,061	8,091,499	\$ 650,154	4,600	2,023	-	-	-	1,910	16,464,943	\$ 1,719,373	9,360	4,116	-	-	-	3,307	35,135,809	\$ 5,759,050	19,975	8,784	-	-	-	
General Advertising - Bus	na	na	\$ 55,635	na	na	-	\$ 6,108	-	na	na	\$ 167,914	na	na	na	\$ 19,097	na	na	na	\$ 825,647	na	na	na	\$ 78,298	na	
<b>Business Program Total</b>	<b>12,357</b>	<b>62,992,874</b>	<b>\$ 10,739,432</b>	<b>35,811</b>	<b>15,748</b>	<b>70,596</b>	<b>\$ 708,569</b>	<b>4,257</b>	<b>23,530</b>	<b>129,625,258</b>	<b>\$ 21,375,522</b>	<b>73,692</b>	<b>32,406</b>	<b>129,281</b>	<b>\$ 1,206,353</b>	<b>7,795</b>	<b>59,274</b>	<b>368,947,811</b>	<b>\$ 59,115,505</b>	<b>209,747</b>	<b>92,237</b>	<b>156,603</b>	<b>\$ 2,744,332</b>	<b>9,443</b>	
<b>Residential Program</b>																									
Energy Efficient Showerhead	13	139,056	\$ 5,209	79	35	11,881	\$ 48,713	716	13	139,056	\$ 5,209	79	35	11,881	\$ 48,713	716	86	1,011,152	\$ 38,017	575	253	53,968	\$ 459,736	3,254	
Energy Feedback Residential	-	4,370,620	\$ 52,405	2,485	1,093	25,305	\$ 16,191	1,526	-	5,884,586	\$ 132,894	3,345	1,471	31,924	\$ 29,341	1,925	4,914	20,141,191	\$ 3,140,084	11,450	5,035	89,936	\$ 427,165	5,423	
ENERGY STAR New Homes	297	1,747,331	\$ 196,957	993	437	32,401	\$ 373,286	1,954	421	2,506,362	\$ 382,161	1,425	627	46,454	\$ 787,057	2,801	1,000	2,988,677	\$ 1,292,286	1,699	747	75,359	\$ 1,848,007	4,544	
Evaporative Cooling	232	178,887	\$ 162,920	102	45	-	-	-	1,188	925,442	\$ 849,122	526	231	-	-	-	6,632	5,121,782	\$ 4,404,100	2,912	1,280	-	-	-	
High Efficiency Air Conditioning	251	425,896	\$ 265,942	242	106	2,333	\$ 41,818	141	798	1,128,347	\$ 849,130	641	282	8,436	\$ 158,447	509	2,704	2,566,184	\$ 2,820,998	1,459	642	-	-	-	
Home Energy Squad	40	270,011	\$ 140,687	154	68	690	\$ 55,329	42	66	448,965	\$ 205,126	255	112	1,046	\$ 92,406	63	613	2,448,239	\$ 685,665	1,392	612	15,731	\$ 369,071	949	
Home Lighting & Recycling	3,256	23,112,187	\$ 1,608,786	13,139	5,778	-	-	-	6,707	47,605,708	\$ 2,877,440	27,064	11,901	-	-	-	9,671	68,638,979	\$ 4,823,414	39,021	17,160	-	-	-	
Home Performance with ENERGY STAR	29	20,042	\$ 42,174	11	5	1,882	\$ 39,848	113	61	57,346	\$ 82,766	33	14	4,196	\$ 79,681	253	466	310,462	\$ 650,106	176	78	19,248	\$ 341,805	1,161	
Insulation & Air Sealing	110	79,983	\$ 103,229	45	20	8,194	\$ 188,862	494	164	155,564	\$ 162,027	88	39	13,303	\$ 267,483	802	461	515,024	\$ 465,908	293	129	20,835	\$ 366,319	1,256	
Refrigerator & Freezer Recycling	115	926,022	\$ 278,369	526	232	-	-	-	171	1,371,756	\$ 526,551	780	343	-	-	-	743	4,000,307	\$ 1,249,390	2,274	1,000	-	-	-	
Residential Heating	235	1,287,475	\$ 161,964	732	322	32,551	\$ 588,310	1,963	258	1,409,607	\$ 182,594	801	352	45,711	\$ 842,201	2,756	105	566,506	\$ 77,700	322	142	62,884	\$ 1,353,800	3,792	
School Education Kits	444	3,443,975	\$ 617,033	1,958	861	11,814	\$ 174,855	712	453	3,518,404	\$ 624,264	2,000	880	12,204	\$ 175,093	736	1,381	10,779,522	\$ 1,804,317	6,128	2,695	46,226	\$ 626,354	2,787	
Thermostat Optimization	273	199,936	\$ 49,551	114	50	5,503	\$ 52,075	332	599	438,894	\$ 142,122	250	110	12,154	\$ 125,825	733	2,282	1,955,134	\$ 334,751	1,111	489	62,181	\$ 218,999	3,749	
Water Heating	14	92,269	\$ 32,594	52	23	2,175	\$ 43,738	131	21	138,195	\$ 43,738	79	35	3,812	\$ 58,010	230	739	5,018,807	\$ 1,083,760	2,853	1,255	5,385	\$ 114,758	325	
General Advertising - Res	na	na	\$ 171,265	na	na	-	\$ 43,416	-	na	na	\$ 294,305	na	na	na	\$ 75,411	na	na	na	\$ 515,496	na	na	na	\$ 140,504	na	
<b>Residential Program Total</b>	<b>5,309</b>	<b>36,293,690</b>	<b>\$ 3,889,085</b>	<b>20,633</b>	<b>9,073</b>	<b>134,729</b>	<b>\$ 1,656,000</b>	<b>8,124</b>	<b>10,920</b>	<b>65,728,232</b>	<b>\$ 7,359,449</b>	<b>37,366</b>	<b>16,432</b>	<b>191,121</b>	<b>\$ 2,739,668</b>	<b>11,524</b>	<b>31,797</b>	<b>126,061,968</b>	<b>\$ 23,385,992</b>	<b>71,666</b>	<b>31,515</b>	<b>451,753</b>	<b>\$ 6,266,518</b>	<b>27,239</b>	
<b>Low-Income Program</b>																									
Energy Savings Kit	-	-	\$ 10,303	-	-	-	\$ 4,900	-	27	208,026	\$ 20,555	118	52	1,616	\$ 12,452	97	164	1,300,302	\$ 251,424	739	325	10,455	\$ 150,441	630	
Multifamily Weatherization	31	154,197	\$ 142,749	88	39	97	\$ 38,067	6	32	159,440	\$ 208,303	91	40	887	\$ 80,264	53	407	1,889,123	\$ 1,081,511	1,074	472	10,693	\$ 773,681	645	
Non-Profit	21	56,641	\$ 108,082	32	14	252	\$ 86,588	15	47	127,657	\$ 195,236	73	32	691	\$ 129,716	42	383	1,701,178	\$ 1,119,608	967	425	3,999	\$ 431,913	241	
Single-Family Weatherization	25	236,886	\$ 148,634	135	59	15,320	\$ 658,642	924	35	340,654	\$ 291,147	194	85	19,675	\$ 1,062,715	1,186	226	1,778,524	\$ 1,420,268	1,011	445	47,617	\$ 2,913,101	2,871	
<b>Low-Income Program Total</b>	<b>77</b>	<b>447,724</b>	<b>\$ 409,768</b>	<b>255</b>	<b>112</b>	<b>15,669</b>	<b>\$ 788,197</b>	<b>945</b>	<b>141</b>	<b>835,777</b>	<b>\$ 715,241</b>	<b>475</b>	<b>209</b>	<b>22,869</b>	<b>\$ 1,285,147</b>	<b>1,379</b>	<b>1,180</b>	<b>6,669,128</b>	<b>\$ 3,872,811</b>	<b>3,791</b>	<b>1,667</b>	<b>72,765</b>	<b>\$ 4,269,136</b>	<b>4,387</b>	
<b>Direct Total</b>	<b>17,742</b>	<b>99,734,288</b>	<b>\$ 15,038,285</b>	<b>56,699</b>	<b>24,934</b>	<b>220,994</b>	<b>\$ 3,152,766</b>	<b>13,325</b>	<b>34,591</b>	<b>196,189,266</b>	<b>\$ 29,450,212</b>	<b>111,534</b>	<b>49,047</b>	<b>343,271</b>	<b>\$ 5,231,168</b>	<b>20,698</b>	<b>92,250</b>	<b>501,678,907</b>	<b>\$ 86,374,308</b>	<b>285,204</b>	<b>125,420</b>	<b>681,120</b>	<b>\$ 13,279,986</b>	<b>41,069</b>	
<b>EE Indirect Products and Services</b>																									
<b>Education/Market Transformation</b>																									
Business Education	na	na	\$ 11,743	na	na	na	\$ 1,305	na	na	na	\$ 19,175	na	na	na	\$ 2,130	na	na	na	\$ 176,739	na	na	na	\$ 19,638	na	
Business Energy Analysis	na	na	\$ 79,841	na	na	na	\$ 16,660	na	na	na	\$ 118,085	na	na	na	\$ 20,081	na	na	na	\$ 760,350	na	na	na	\$ 78,000	na	
Consumer Education	na	na	\$ 172,982	na	na	na	\$ 11,041	na	na	na	\$ 185,517	na	na	na	\$ 11,841	na	na	na	\$ 899,908	na	na	na	\$ 133,323	na	
Energy Benchmarking	na	na	\$ 11,978	na	na	na	\$ 5,303	na	na	na	\$ 16,466	na	na	na	\$ 8,796	na	na	na	\$ 97,240	na	na	na	\$ 35,525	na	
Energy Efficiency Financing	na	na	\$ 6,704	na																					