

## ➤ Summary of 60-Day Notice: Multifamily Buildings

The following 60-Day Notice summarizes the Company's action to update the tech assumptions, deemed savings, and rebate in the Multifamily Buildings product.

The Company is including with this Notice:

- Updated Deemed Savings worksheets;
- Updated Technical Assumptions worksheets; and
- Updated cost-benefit analyses.

A copy of this notice is available on our website at:

[https://www.xcelenergy.com/company/rates\\_and\\_regulations/filings/colorado\\_demand-side\\_management](https://www.xcelenergy.com/company/rates_and_regulations/filings/colorado_demand-side_management)

In accordance with the 2019/2020 DSM Plan Unopposed Comprehensive Settlement Agreement approved in Proceeding No. 18A-0606EG, the Multifamily Buildings program issued a Request for Proposal ("RFP") for 2019 and 2020 services. Pricing within the program is changing as a result of the RFP. The incentives for the Stage 1 Assessment and Stage 2 Direct Install measures will be adjusted under the new contract. These rebate changes do not affect customers directly as they will continue to receive the same services at no additional cost.

Additionally, the new technical assumption forecasts incorporate participation in the 1.25 gpm showerhead and 1.0 gpm kitchen aerator measures introduced earlier in 2019.

**Table 1: Summary of Forecasted Impacts: Multifamily Buildings**

	2019		2020	
	<i>As Filed</i>	<i>Revised per 60-day</i>	<i>As Filed</i>	<i>Revised per 60-day</i>
Electric Savings (kWh)	11,073,258	11,230,063	11,073,258	11,678,254
Electric Demand Reduction (kW)	1,280	1,293	1,280	1,352
Budget*	\$2,143,516	\$2,197,708	\$2,143,516	\$2,197,019
MTRC Test Ratio	1.31	1.36	1.31	1.36
Gas Savings (Dth)	49,636	50,993	49,636	54,550
Budget*	\$1,044,170	\$1,007,767	\$1,044,170	\$1,044,167
MTRC Test Ratio	2.86	2.94	2.86	3.07

\*Rebates only. While the anticipated expenditure impacts are forecasted, the Company acknowledges that this Notice does not change the filed budget.