

Measure Description		Gas Product Detailed Technical Assumptions																	Program Forecast Inputs				Stipulated Forecast Inputs			Program Forecast Outputs			Program Forecast Outputs		
		High Efficiency Product Assumptions		Baseline Product Assumptions		Economic Assumptions					Stipulated Output					Economic Assumptions		2019		2020		Valid Throughout Filing Period			2019			2020			
Natural Gas Product Measure	Natural Gas Measure Description	High Efficiency Product Description / Rating	High Efficiency Product Consumption (Dth/yr)	Baseline Product Description / Rating	Baseline Product Consumption (Dth/yr)	Life of Product (years)	Average Rebate Amount	Average Baseline Product Cost	Average Incremental Cost of Efficient Product	Assumed Energy Cost (\$/Dth)	Rebate as a % of Incremental Cost	Incremental Cost Payback Period w/o Rebate	Incremental Cost Payback Period with Rebate	Average Annual Customer Dth Savings	Average rebated cost per Dth Saved	Average rebated Lifetime cost per Dth Saved	Non-Energy O&M Savings	Energy O&M Savings	2019 Participants (-)	2019 Units (-)	2020 Participants (-)	2020 Units (-)	NTG (%)	Installation Rate (%)	Realization Rate (%)	2019 NET Dth (Dth)	2019 Rebate Budget (\$)	2019 Incremental Cost (\$)	2020 NET Dth (Dth)	2020 Rebate Budget (\$)	2020 Incremental Cost (\$)
TOTAL																															
Installation of Non-Qualifying Efficiency AC equipment with QI - Existing Home	Standard Efficiency AC with QI and associated furnace	Residential AC Conditioned - Non-Qualifying Efficiency - QI or associated furnace (Average 3.3 kWh consumption & 1.20 \$/h)	76	Residential AC Conditioned - Non-Qualifying Efficiency with QI	76	76	\$107	30	961	\$6.09	178%	1.268494477	-0.992650125	7.77	\$13.77	\$0.77	0	0	703	703	830	830	68%	100%	100%	3,694	\$75,238	\$42,208	4,360	\$88,822	\$49,829
Installation of Qualifying Efficiency AC equipment with QI - Existing Home	Quality Install of High Efficiency AC with associated furnace	Residential AC Conditioned - Qualifying Equip QI Only (Average 3.3 kWh consumption & 1.20 \$/h)	97	Residential AC Conditioned - Non-Qualifying Efficiency with QI	76	76	\$117	30	961	\$6.09	247%	1.030435072	-1.514124876	7.58	\$15.50	\$0.86	0	0	2,042	2,042	2,939	2,939	69%	100%	100%	10,466	\$239,910	\$97,153	15,064	\$345,326	\$139,842