

Public Service Company of Colorado
 Electric Department
 Customer Impact Study - Clean Air Clean Job Act - Effective January 1, 2020

Customer Class	Current Rate	Proposed Rate	Monthly Average Usage	Monthly Current Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Transmission General - Schedule TG							
Service and Facility Charge	\$ 15,975.00	\$ 15,975.00	71.58% L.F.	\$ 15,975.00	\$ 15,975.00	\$ -	
Energy Charge	\$ 0.00441 /kWh	\$ 0.00441 /kWh	13,370,353 kWh	58,963.26	58,963.26	-	
Demand Charge - Winter	\$ 8.26 /kW	\$ 8.26 /kW	25,588 kW	211,355.31	211,355.31	-	
Subtotal				\$ 286,293.57	\$ 286,293.57	\$ -	0.00%
GRSA	-4.19%	-4.19%		\$ (11,995.70)	\$ (11,995.70)	-	
ESA	0.00%	0.00%		\$ -	\$ -	-	
Base Rate Amount				\$ 274,297.87	\$ 274,297.87	\$ -	0.00%
DSMCA	\$ 0.45 /kW	\$ 0.45 /kW		\$ 11,514.51	\$ 11,514.51	\$ -	
PCCA	\$ 1.07 /kW	\$ 1.07 /kW		\$ 27,378.96	\$ 27,378.96	\$ -	
CACJA	\$ 0.80 /kW	\$ 0.84 /kW		\$ 20,470.25	\$ 21,493.76	\$ 1,023.51	
TCA	\$ 0.54 /kW	\$ 0.54 /kW		\$ 13,817.42	\$ 13,817.42	\$ -	
ECA - Transmission On-Peak (2)	\$ 0.03112 /kWh	\$ 0.03112 /kWh		\$ 159,876.65	\$ 159,876.65	\$ -	
ECA - Transmission Off-Peak (2)	\$ 0.02176 /kWh	\$ 0.02176 /kWh		\$ 179,148.53	\$ 179,148.53	\$ -	
Subtotal Base Rate Adjustments				\$ 412,206.32	\$ 413,229.83	\$ 1,023.51	
Total Bill Subtotal				\$ 686,504.19	\$ 687,527.70	\$ 1,023.51	0.15%
RESA	2.00%	2.00%		\$ 13,730.08	\$ 13,750.55	\$ 20.47	
Total Bill				\$ 700,234.27	\$ 701,278.25	\$ 1,043.98	0.15%

(2) Assumes 38.424% on-peak and 61.576% off-peak usage factors.