

Public Service of Colorado (PSCO) 2019 DSM Savings & Annual Targets																																						
Programs	1st Quarter 2019 (1/1/19 - 3/31/19)										2nd Quarter 2019 (1/1/19 - 6/30/19)										3rd Quarter 2019 (1/1/19 - 9/30/19)										2019 Total Electric & Gas Targets from 2019/20 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)						
Direct Products and Services																																						
Business Program																																						
Commercial Refrigeration Efficiency	330	2,658,220	\$ 377,325	1,511	665	-	\$ 2,226	-	673	5,652,330	\$ 912,969	3,213	1,413	-	\$ 4,556	-	879	7,367,164	\$ 1,201,188	4,188	1,842	1,281	\$ 12,444	77	863	4,914,779	\$ 1,161,381	2,794	1,229	8,753	\$ 41,751	528						
Compressed Air Efficiency	75	388,127	\$ 122,044	221	97	-	-	na	192	1,104,340	\$ 276,784	628	276	-	-	na	260	1,511,148	\$ 389,618	859	378	-	-	na	700	4,569,137	\$ 662,960	1,142	-	-	-	-						
Cooling	388	1,033,751	\$ (130,381)	588	258	-	-	na	1,101	2,280,568	\$ 553,518	1,297	570	-	-	na	1,414	3,008,254	\$ 1,794,221	1,710	752	-	-	na	5,939	11,449,289	\$ 4,715,980	6,509	2,862	-	-	-						
Custom Efficiency	123	893,037	\$ 158,585	508	223	-	\$ 11,967	-	123	893,037	\$ 274,524	508	223	-	\$ 20,371	-	147	960,521	\$ 390,292	546	240	296	\$ 27,105	18	515	4,796,517	\$ 1,035,689	2,727	1,199	3,435	\$ 54,727	207						
Data Center Efficiency	41	818,557	\$ 97,186	465	205	-	-	na	665	7,541,518	\$ 650,284	4,287	1,885	-	-	na	769	8,449,326	\$ 795,070	4,803	2,112	-	-	na	1,746	13,710,005	\$ 1,781,817	7,794	3,428	-	-	-						
Energy Management Systems	15	3,033,879	\$ 255,059	1,725	758	824	\$ 8,880	50	26	3,829,138	\$ 397,502	2,177	957	1,646	\$ 23,332	99	28	4,369,263	\$ 501,414	2,484	1,092	1,646	\$ 25,249	89	36	4,986,861	\$ 565,759	2,835	1,247	8,088	\$ 56,474	488						
Heating Efficiency	6	27,483	\$ 1,534	16	7	3,961	\$ 153,971	239	8	372,754	\$ 5,923	19	8	8,929	\$ 324,358	538	9	46,735	\$ 11,057	6	12	14,586	\$ 553,167	97	7	98,026	\$ 16,180	56	25	19,741	\$ 603,550	1,190						
LED Street Lights	344	1,425,882	\$ -	811	356	-	-	na	-	1,372,654	\$ -	780	343	-	-	na	-	10,856,393	\$ -	6,172	2,714	-	-	na	20,089	2,858,138	\$ 43,000	1,511	665	-	-	-						
Lighting Efficiency	6,297	42,605,258	\$ 5,726,131	24,221	10,651	-	-	na	9,562	65,267,014	\$ 5,174,337	37,104	16,317	-	-	na	12,016	82,399,625	\$ 11,286,396	46,844	20,600	-	-	na	20,089	156,466,275	\$ 17,578,839	88,951	39,117	-	-	-						
Lighting - Small Business	1,283	11,353,313	\$ 1,785,979	6,454	2,838	16	\$ 249	1	2,632	19,569,661	\$ 2,922,427	11,125	4,892	23	\$ 19	1	3,625	25,988,832	\$ 3,881,373	14,775	6,497	58	\$ 11,446	3	5,734	37,061,672	\$ 6,436,982	21,070	9,265	3,322	\$ 25,390	200						
Motor & Drive Efficiency	557	3,608,065	\$ 591,851	2,051	902	-	-	na	1,216	7,870,569	\$ 1,391,552	4,474	1,968	-	-	na	1,560	9,972,592	\$ 1,787,450	5,669	2,493	-	-	na	2,316	13,175,865	\$ 2,644,398	7,490	3,294	-	-	-						
Multifamily Buildings	394	4,098,929	\$ 438,595	2,330	1,025	7,690	\$ 144,319	464	604	6,227,644	\$ 852,099	3,540	1,557	16,144	\$ 344,639	973	881	8,216,286	\$ 1,131,605	4,671	2,054	19,041	\$ 449,225	1,148	1,280	11,073,258	\$ 2,143,516	6,295	2,768	38,274	\$ 865,793	2,308						
New Construction	3,489	16,915,903	\$ 2,699,472	9,617	4,229	13,959	\$ 112,893	842	7,114	31,869,968	\$ 5,978,352	18,118	7,967	44,315	\$ 312,822	2,672	10,412	44,183,872	\$ 8,271,213	25,119	11,046	75,588	\$ 699,671	4,558	11,436	39,338,167	\$ 11,511,392	22,364	9,835	78,091	\$ 868,947	4,709						
Recommissioning	147	111,870	\$ 50,964	64	28	-	\$ 4,621	na	153	116,958	\$ 145,491	66	29	-	\$ 13,559	na	153	116,958	\$ 185,139	66	29	-	\$ 17,925	na	380	3,746,661	\$ 475,156	2,130	937	3,530	\$ 44,086	213						
Strategic Energy Management	701	5,207,930	\$ 553,994	2,961	1,302	-	-	na	3,474	24,498,147	\$ 2,712,787	13,927	6,125	-	-	na	4,281	30,134,355	\$ 3,452,065	17,131	7,534	-	-	na	3,270	28,972,603	\$ 5,293,986	16,471	7,243	-	-	-						
Self Direct	-	-	\$ 36,613	-	-	-	\$ 36,612	-	1,683	10,097,396	\$ 1,907,971	5,740	2,524	-	-	na	1,661	10,224,844	\$ 1,950,207	5,813	2,556	-	-	na	1,025	6,738,491	\$ 799,627	3,831	1,685	-	-	-						
General Advertising - Bus	na	na	\$ -	na	na	na	\$ -	na	na	na	\$ 300,382	na	na	na	\$ 30,390	na	na	na	na	na	na	\$ 38,144	na	na	na	na	na	\$ 826,564	na	na	\$ 39,149	na						
Business Program Total	14,191	94,180,203	\$ 12,764,951	53,541	23,545	26,450	\$ 475,739	1,595	29,226	188,224,621	\$ 24,456,901	107,006	47,056	71,057	\$ 1,074,046	4,284	38,095	247,806,168	\$ 37,407,229	140,878	61,952	112,496	\$ 1,734,376	6,783	55,335	343,755,746	\$ 57,692,446	195,425	85,939	163,234	\$ 2,599,866	9,842						
Residential Program																																						
Energy Efficiency Showerhead	-	-	\$ 1,690	-	-	-	\$ 6,546	-	-	4,750	\$ 3,131	3	1	246	\$ 13,468	15	0	4,750	\$ 18,237	3	1	246	\$ 194,629	15	86	1,011,152	\$ 37,727	575	253	53,079	\$ 466,699	3,200						
Energy Feedback Residential	-	4,088,704	\$ 761,802	2,324	1,022	35,986	\$ 112,627	2,170	-	9,550,821	\$ 1,518,354	5,430	2,388	64,649	\$ 221,781	3,898	-	13,932,874	\$ 2,370,585	7,921	3,483	68,585	\$ 352,690	4,135	5,096	21,731,615	\$ 2,990,084	12,354	5,433	78,718	\$ 445,965	4,746						
ENERGY STAR New Homes	270	1,222,545	\$ 172,262	695	306	28,310	\$ 400,641	1,707	622	2,293,182	\$ 489,835	1,304	573	50,695	\$ 1,170,441	3,057	938	4,399,809	\$ 814,647	2,501	1,100	93,912	\$ 1,905,398	5,663	1,066	3,092,103	\$ 1,397,326	1,758	773	90,607	\$ 2,102,650	5,463						
Evaporative Cooling	134	89,662	\$ 150,566	51	22	na	na	na	2,065	1,616,077	\$ 1,603,550	919	404	-	-	-	7,469	5,781,687	\$ 3,384,101	3,287	1,445	-	-	-	6,122	4,727,651	\$ 4,204,300	2,688	1,182	-	-	-						
High Efficiency Air Conditioning	147	145,958	\$ 169,008	83	36	na	na	na	1,060	986,495	\$ 1,439,245	568	250	-	-	-	2,281	2,212,963	\$ 2,260,858	1,258	553	-	-	-	1,819	1,795,587	\$ 2,039,560	1,021	449	-	-	-						
Home Energy Squad	34	269,179	\$ 91,915	153	67	963	\$ 59,660	58	87	757,440	\$ 240,197	431	189	2,180	\$ 145,705	131	117	940,038	\$ 327,551	534	235	2,656	\$ 215,572	160	395	1,647,889	\$ 448,214	937	412	11,836	\$ 313,228	714						
Home Lighting & Recycling	3,568	36,757,425	\$ 1,823,402	20,897	9,189	na	na	na	6,079	59,837,721	\$ 3,637,212	34,018	14,959	-	-	-	11,260	96,610,448	\$ 5,980,612	54,923	24,153	-	-	-	12,547	89,054,545	\$ 5,723,745	50,628	22,264	-	-	-						
Home Performance with ENERGY STAR	53	48,369	\$ 41,320	27	12	2,793	\$ 56,155	168	106	95,481	\$ 81,788	54	24	4,913	\$ 104,188	296	137	119,273	\$ 121,614	68	30	6,787	\$ 145,126	409	410	219,247	\$ 650,685	125	55	23,050	\$ 448,809	1,390						
Insulation & Air Sealing	118	46,670	\$ 57,129	27	12	5,735	\$ 113,907	346	211	114,056	\$ 103,082	65	29	10,700	\$ 208,463	645	283	136,046	\$ 160,289	77	34	14,274	\$ 300,501	861	455	507,035	\$ 440,996	288	127	20,735	\$ 373,309	1,250						
Refrigerator & Freezer Recycling	83	716,099	\$ 199,346	407	179	na	na	na	206	1,712,910	\$ 476,827	974	428	-	-	-	332	2,781,440	\$ 783,830	1,581	695	-	-	-	599	3,936,695	\$ 1,232,233	2,237	984	-	-	-						
Residential Heating	271	1,510,299	\$ 206,374	859	378	25,735	\$ 821,279	1,552	524	2,902,598	\$ 395,211	1,650	726	45,941	\$ 1,326,022	2,770	759	4,105,004	\$ 567,700	2,334	1,026	60,067	\$ 1,611,002	3,622	1,056	5,769,742	\$ 911,100	3,280	1,442	55,432	\$ 937,394	3,342						
School Education Kits	-	-	\$ 93,386	-	-	-	\$ 33,299	-	408	4,650,419	\$ 938,844	2,644	1,163	22,896	\$ 306,748	1,387	408	4,650,419	\$ 1,499,706	2,644	1,163	22,996	\$ 516,264	1,387	1,335	10,433,360	\$ 1,710,283	5,931	2,608	40,599	\$ 530,158	2,448						
Thermostat Optimization	170	128,126	\$ 1,761	73	32	3,446	\$ 495	208	865	652,785	\$ 164,424	371	163	163	\$ 70,533	114	988	742,883	\$ 157,135	422	186	2,157	\$ 114,462	130	1,653	1,352,112	\$ 261,895	769	338	20,075	\$ 142,967	1,210						
Water Heating	5	39,913	\$ 14,634	23	10	1,462	\$ 30,490	88	9	67,663	\$ 26,343	38	17	2,921	\$ 57,762	176	12	87,645	\$ 54,109	50	22	3,758	\$ 77,390	227	739	5,018,807	\$ 1,083,610	2,853	1,255	2,833	\$ 56,770	171						
General Advertising - Res	na	na	\$ -	na	na	na	\$ -	na	na	na	\$ 354,687	na	na	na	\$ 88,516	na																						