

Cost Category	(All)
Original Cost Element	(All)
Original Cost Element Description	(All)
FERC Grouping	(All)
Source Requesting Party Cost Center - K	(All)
Witness	Reimer
Project	(All)

Sum of 2020 PSCo Rider		Year									
BA	SubBA	FERC	FERC Desc	2019	2020	2021	2022	2023	2024	2025	Grand Total
Customer and Innovation	Business Systems	9580000	Operation supervision and engineering		13,641.40						13,641.40
Customer and Innovation	Business Systems	9581000	Load dispatching		74,934.99	188,804.59	188,804.59	188,804.59	188,804.59	100,887.70	931,041.05
Customer and Innovation	Business Systems	9588000	Miscellaneous distribution expenses	2,504,629.08	2,446,060.96	2,382,687.23	2,596,626.18	3,758,766.22	3,889,773.58	2,527,194.10	20,105,737.35
Customer and Innovation	Business Systems	9902000	Meter reading expenses	1,231,488.60	3,826,715.10	5,706,333.32	5,548,895.34	7,253,046.47	7,791,902.13	8,511,636.16	39,870,017.12
Grand Total				3,736,117.68	6,361,352.45	8,277,825.14	8,334,326.11	11,200,617.28	11,870,480.30	11,139,717.96	60,920,436.92