

Witness	Budget Org ID	Program	Project ID	Description	Est ISD	Func Class Descr	2019	2020	2021	2022	2023	2024	2025
Nickell	Distribution Operations	CPCN-AMI	D.0001901.012	Dist AGIS AMI - PSCo	Routine	Electric Distribution Plant	7,342,753	589,826	69,698,655	74,985,628	64,997,023	18,996,334	-
Nickell	Distribution Operations	CPCN-IVVO	D.0001904.024	Install DVO Systems PSCo AGIS	Routine	Electric Distribution Plant	20,017,158	19,301,605	19,659,862	16,702,398	-	-	-
Nickell	Distribution Operations	Non-CPCN-FLISR	D.0001902.036	FLISR - Comm - Dist Blanket	Routine	Electric General Plant	409,163	4,330,391	6,075,893	6,508,664	6,529,453	6,543,886	6,599,212
Nickell	Distribution Operations	CPCN-FAN	D.0001900.064	PSC - FAN - Dist WISUN Blanket	Routine	Electric General Plant	5,867,170	4,780,345	5,793,455	3,179,979	3,175,560	2,145,776	-
Nickell	Distribution Operations	Non-CPCN-Other	D.0001907.301	AGIS Substations Communications PSC	Routine	Electric General Plant	-	1,617,981	2,791,678	3,185,640	10,895,117	4,500,000	-
Nickell	Distribution Operations	CPCN-IVVO	D.0001723.054	IVVO Advanced Function CPCN	Routine	Electric Intangible Plant	-	2,377,731	4,815,071	6,136,152	1,804,317	1,751,436	-
Nickell	Distribution Operations	Non-CPCN-FLISR	D.0001902.023	PSC Install Distribution Automation	Routine	Electric Distribution Plant	15,135,119	1,093,674	-	-	-	-	-
Nickell	Distribution Operations	Non-CPCN-ADMS	D.0001723.045	GIS Cleanup for ADMS - CO	Various	Electric Intangible Plant	3,452,043	171,274	-	-	-	-	-
Nickell	Distribution Operations	CPCN-IVVO	D.0001904.009	IVVO Subs Equipment PSCo	Routine	Electric Distribution Plant	4,389,260	3,517,822	500,127	35,955	2,599	188	-
Nickell	Distribution Operations	CPCN-IVVO	D.0001908.033	AGIS-Dist-Capital-Subs-ContinCPCN-P	Routine	Electric Distribution Plant	-	-	-	-	6,247,490	-	-
Nickell	Distribution Operations	Non-CPCN-ADMS	D.0001723.049	GIS Cleanup for ADMS - PSCo 2019	Routine	Electric Intangible Plant	1,877,472	2,601,860	-	-	-	-	-
Nickell	Distribution Operations	Non-CPCN-FAN	D.0001900.048	FAN-PSC Field Area Network COMM	Various	Electric General Plant	4,191,735	143,035	-	-	-	-	-
Nickell	Distribution Operations	CPCN-IVVO	D.0001904.008	IVVO Subs Communication PSCo	Routine	Electric General Plant	1,920,176	2,374,818	-	-	-	-	-
Nickell	Distribution Operations	Non-CPCN-FLISR	D.0001908.032	AGIS-Dist-Capital-Line-Contingency-	Routine	Electric Distribution Plant	-	-	-	-	1,100,000	-	-
Nickell	Distribution Operations	Non-CPCN-FLISR	A.0005518.070	Install Distribution Automatio	Routine	Electric Distribution Plant	-	-	-	-	-	-	-
Nickell	Distribution Operations	CPCN-AMI	D.0001901.032	AGIS PSC AMI Meter Farm Equipment	Various	Electric General Plant	182,281	275,292	-	-	-	-	-
Nickell	Distribution Operations	Non-CPCN-FLISR	D.0001902.038	FLISR - Sub Equip - PSCo	12/31/2023	Electric Distribution Plant	-	-	-	-	420,516	-	-
Nickell	Distribution Operations	Non-CPCN-Other	D.0001907.305	AGIS - Integrated Testing Lab	Various	Electric General Plant	395,219	298	-	-	-	-	-
Nickell	Distribution Operations	Non-CPCN-FAN	D.0001900.071	FAN PSCo DIST Cellular	Routine	Electric General Plant	-	354,232	-	-	-	-	-
Nickell	Distribution Operations	Non-CPCN-FAN	D.0001900.052	PSC Substation FAN Installation	Routine	Electric Distribution Plant	-	138,478	91,961	-	-	-	-
Nickell	Distribution Operations	Non-CPCN-FAN	D.0001900.070	FAN Substation Upgrades	4/30/2020	Electric Distribution Plant	-	221,064	-	-	-	-	-
Nickell	Distribution Operations	Non-CPCN-FAN	D.0001900.001	FAN-PSC Field Area Network - CLOSED	Various	Electric Distribution Plant	3,321	-	-	-	-	-	-
Nickell	Distribution Operations	Non-CPCN-FLISR	D.0001902.037	FLISR Substations Upgrades	12/31/2023	Electric Transmission Plant	-	-	-	-	5,825	-	-
Nickell	Distribution Operations	Non-CPCN-ADMS	D.0001723.008	ADMS - AGIS - Dist - PSCo	Routine	Electric Distribution Plant	-	285	-	-	-	-	-
Nickell	Distribution Operations	Non-CPCN-ADMS	D.0001723.032	GIS Cleanup for ADMS - PSCo	1/31/2022	Electric Distribution Plant	-	-	-	12	-	-	-
Nickell	Distribution Operations	CPCN-IVVO	A.0005508.183	Install DVO systems	Routine	Electric Distribution Plant	-	(1,130)	-	-	-	-	-
Nickell	Distribution Operations	CPCN-AMI	A.0005568.001	CPCN - Dist Grid Mod AMI	11/1/2019	Electric Distribution Plant	(12)	-	-	-	-	-	-
Nickell	Distribution Operations	Non-CPCN-FLISR	A.0005518.108	Install Distribution Automatio	Routine	Electric Distribution Plant	-	(266,000)	(120,716)	(34,094)	(9,629)	(2,720)	-
<b>Grand Total</b>							<b>65,182,857</b>	<b>43,622,881</b>	<b>109,305,986</b>	<b>110,700,334</b>	<b>95,168,271</b>	<b>33,934,900</b>	<b>6,599,212</b>