

Public Service of Colorado (PSCO) 2023 DSM Savings & Annual Targets

Programs	1st Quarter 2023 (1/1/23 - 3/31/23)								2023 Total Electric & Gas Targets from 2023 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Spending	First Year CO2 Avoided by Electric Savings (tons)	First Year SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	First Year CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	First Year CO2 Avoided by Electric Savings (tons)	First Year SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	First Year CO2 Avoided by Gas Savings (tons)
Business Program																
Business Energy Assessments	896	5,650,179	\$ 702,674	2,541	1,874	1,456	\$ 15,087	85	1,677	13,529,508	\$ 1,384,139	6,083	4,487	4,209	\$ 18,213	246
Business HVAC+R Systems	1,279	2,932,976	\$ 1,477,169	1,319	973	2,098	\$ 127,039	123	13,583	40,362,225	\$ 7,602,164	18,149	13,387	35,875	\$ 716,275	2,096
Compressed Air Efficiency	86	622,378	\$ 111,916	280	206	-	\$ -	-	923	5,545,422	\$ 841,412	2,493	1,839	-	\$ -	-
Custom Efficiency	-	-	\$ 60,397	-	-	-	\$ 5,455	-	895	5,031,324	\$ 819,502	2,262	1,669	6,626	\$ 68,096	387
Data Center Efficiency	-	-	\$ 44,007	-	-	-	\$ -	-	3,213	20,118,427	\$ 1,936,995	9,046	6,673	-	\$ -	-
Energy Management Systems	-	-	\$ 59,274	-	-	-	\$ 2,068	-	271	1,855,262	\$ 623,611	834	615	1,343	\$ 29,833	78
LED Street Lighting	-	1,214,282	\$ -	546	403	-	\$ -	-	-	1,762,527	\$ -	793	585	-	\$ -	-
Lighting Efficiency	4,244	24,801,041	\$ 3,047,989	11,152	8,226	-	\$ -	-	15,952	96,071,017	\$ 14,620,648	43,198	31,865	-	\$ -	-
New Construction	683	3,341,318	\$ 1,336,495	1,502	1,108	2,667	\$ 57,810	156	16,010	60,004,226	\$ 10,680,049	26,980	19,902	100,109	\$ 1,013,957	5,848
Self Direct	20	153,135	\$ 22,862	69	51	-	\$ -	-	2,407	10,763,228	\$ 1,452,092	4,840	3,570	-	\$ -	-
Small Business Solutions	805	4,261,505	\$ 283,745	1,916	1,413	213	\$ 28,841	12	6,421	35,352,991	\$ 3,983,114	15,896	11,726	12,200	\$ 68,363	713
Strategic Energy Management	3,550	16,729,685	\$ 1,671,870	7,522	5,549	na	\$ na	na	11,311	67,054,950	\$ 8,049,252	30,151	22,241	-	\$ -	-
General Advertising-Bus	-	-	\$ 131,763	na	na	-	\$ 12,194	na	-	-	\$ 800,476	-	-	-	\$ 86,414	-
Business Program Total	11,564	59,706,498	\$ 8,950,161	26,847	19,803	6,434	\$ 248,495	376	72,663	357,451,109	\$ 52,793,454	160,725	118,559	160,362	\$ 2,001,152	9,368
Residential Program																
Energy Efficient Showerhead	1	6,936	\$ 1,686	3	2	258	\$ 14,972	15	98	1,209,631	\$ 58,754	544	401	44,150	\$ 390,211	2,579
Energy Star New Homes	164	675,221	\$ 323,417	304	224	19,838	\$ 623,388	1,159	2,230	5,663,848	\$ 4,470,421	2,547	1,879	152,698	\$ 5,741,273	8,921
Home Energy Insights	-	-	\$ 66,328	-	-	-	\$ 109,000	-	3,674	22,704,371	\$ 3,194,539	10,209	7,531	137,456	\$ 1,104,806	8,030
Home Energy Insights - High Bill Alerts	-	-	\$ -	-	-	-	\$ -	-	-	-	\$ -	-	-	-	\$ -	-
Home Energy Squad	128	661,822	\$ 159,935	298	220	2,393	\$ 62,236	140	1,025	5,206,056	\$ 1,428,037	2,341	1,727	19,749	\$ 589,142	1,154
Home Lighting & Recycling	2,485	17,870,173	\$ 2,197,140	8,035	5,927	-	\$ -	-	4,380	27,277,355	\$ 2,623,413	12,265	9,047	-	\$ -	-
Insulation & Air Sealing	185	149,239	\$ 157,316	67	49	12,867	\$ 257,627	752	354	436,281	\$ 212,760	196	145	22,510	\$ 429,099	1,315
Multifamily Buildings	139	1,110,509	\$ 256,445	499	368	111	\$ 139,943	6	1,278	10,201,176	\$ 2,199,147	4,587	3,384	19,998	\$ 1,082,996	1,168
Refrigerator & Freezer Recycling	81	664,109	\$ 182,271	299	220	-	\$ -	-	304	3,938,032	\$ 1,217,261	1,771	1,306	-	\$ -	-
Residential Heating & Cooling	754	754,493	\$ 314,950	339	250	60,066	\$ 414,567	3,509	7,376	5,932,373	\$ 7,998,354	2,667	1,968	173,132	\$ 3,832,880	10,114
School Education Kits	-	-	\$ 464,516	-	-	-	\$ 128,990	-	1,940	13,438,378	\$ 2,376,217	6,042	4,457	59,605	\$ 699,495	3,482
Whole Home Efficiency	1	655	\$ 8,408	0	0	135	\$ 7,102	8	295	789,686	\$ 308,754	355	262	10,885	\$ 207,263	636
General Advertising-Res	na	na	\$ 202,501	na	na	na	\$ 51,520	na	-	-	\$ 812,990	-	-	-	\$ 213,759	-
Residential Program Total	3,937	21,893,157	\$ 4,334,913	9,844	7,262	95,668	\$ 1,811,345	5,589	22,954	96,797,189	\$ 26,900,647	43,524	32,106	640,183	\$ 14,290,924	37,399
Income Qualified Program																
Energy Savings Kit	-	-	\$ (45,020)	-	-	-	\$ 61,639	-	297	2,528,481	\$ 349,621	1,137	839	31,781	\$ 275,385	1,857
Multifamily Weatherization	-	-	\$ 43,395	-	-	-	\$ 22,629	-	276	2,170,088	\$ 1,419,936	976	720	15,262	\$ 1,395,835	892
Non-Profit	183	1,427,638	\$ 94,678	642	474	9,563	\$ 34,957	559	366	1,617,893	\$ 1,200,929	727	537	7,592	\$ 861,222	444
Single-Family Weatherization	620	4,836,353	\$ 182,322	2,175	1,604	42,059	\$ 289,641	2,457	3,202	22,997,524	\$ 1,967,856	10,341	7,628	43,308	\$ 4,218,000	na
Income Qualified Program Total	803	6,263,991	\$ 275,375	2,817	2,078	51,622	\$ 408,865	3,016	4,140	29,313,986	\$ 4,938,342	13,181	9,723	97,942	\$ 6,750,443	3,192
Direct Total	16,304	87,863,647	\$ 13,560,449	39,507	29,143	153,725	\$ 2,468,705	8,981	99,757	483,562,283	\$ 84,632,443	217,430	160,388	898,487	\$ 23,042,519	49,960
EE Indirect Products and Services																
Education/Market Transformation																
Business Education	na	na	\$ 32,158	na	na	na	\$ 3,573	na	na	na	\$ 176,000	na	na	na	\$ 19,600	na
Business Energy Analysis	na	na	\$ 55,387	na	na	na	\$ 11,892	na	na	na	\$ 1,082,852	na	na	na	\$ 210,070	na
Consumer Education	na	na	\$ 219,900	na	na	na	\$ 14,036	na	na	na	\$ 943,500	na	na	na	\$ 73,500	na
Energy Benchmarking	na	na	\$ 43,909	na	na	na	\$ 8,707	na	na	na	\$ 139,462	na	na	na	\$ 43,278	na
Energy Efficiency Financing	na	na	\$ 896	na	na	na	\$ 1,595	na	na	na	\$ 96,833	na	na	na	\$ 50,957	na
Home Energy Audit	na	na	\$ 129,422	na	na	na	\$ 158,004	na	na	na	\$ 484,503	na	na	na	\$ 652,772	na
Partners in Energy	na	na	\$ 281,766	na	na	na	\$ 24,378	na	na	na	\$ 1,229,973	na	na	na	\$ 163,051	na
Education/Market Transformation Total	-	-	\$ 763,438	-	-	-	\$ 222,185	-	-	-	\$ 4,153,123	-	-	-	\$ 1,213,227	-
Planning and Research																
EE Market Research	na	na	\$ 177,335	na	na	na	\$ 77,238	na	na	na	\$ 474,400	na	na	na	\$ 197,990	na
EE Evaluation, Measurement & Verification	na	na	\$ 158,696	na	na	na	\$ 37,672	na	na	na	\$ 1,075,545	na	na	na	\$ 269,597	na
EE Planning & Administration	na	na	\$ -	na	na	na	\$ -	na	na	na	\$ 570,581	na	na	na	\$ 127,762	na
EE Product Development	na	na	\$ 159,768	na	na	na	\$ 26,516	na	na	na	\$ 1,886,139	na	na	na	\$ 198,733	na
Geo-targeting Pilot - EE	na	na	\$ -	na	na	na	\$ -	na	na	na	\$ 24,073	na	na	na	\$ -	na
EE Planning and Research Total	-	-	\$ 495,799	\$ -	-	-	\$ 141,426	-	-	-	\$ 4,030,737	-	-	-	\$ 794,083	-
Indirect Products and Services Total	-	-	\$ 1,259,237	-	-	-	\$ 363,611	-	-	-	\$ 8,183,861	0	0	-	\$ 2,007,310	0
EE PORTFOLIO TOTAL	16,304	87,863,647	\$ 14,819,686	39,507	29,143	153,725	\$ 2,832,316	8,981	99,757	483,562,283	\$ 92,816,303	217,430	160,388	898,487	\$ 25,049,829	49,960
Demand Response Program																
Critical Peak Pricing	26,651	-	\$ 58,955	-	-	na	\$ na	na	34,270	1,269,542	\$ 334,642	571	421	na	\$ na	na
Electric Vehicle Critical Peak Pricing	84	-	\$ 10,297	-	-	na	\$ na	na	1,094	-	\$ 154,260	-	-	na	\$ na	na
Electric Vehicle Optimization	1,408	-	\$ 138,317	-	-	na	\$ na	na	3,727	-	\$ 1,185,000	-	-	na	\$ na	na
Peak Day Partners	-	-	\$ 2,634	-	-	na	\$ na	na	16,253	364,431	\$ 531,460	164	121	na	\$ na	na
Peak Partner Rewards	12,120	-	\$ 70,042	-	-	na	\$ na	na	24,560	407,032	\$ 1,207,209	183	135	na	\$ na	na
Residential Battery Demand Response	-	-	\$ 37,543	-	-	na	\$ (15,634)	na	408	(15,634)	\$ 568,478	(7)	(5)	na	\$ na	na
Residential Demand Response	3,834	12,780	\$ 510,247	6	4	na	\$ na	na	21,965	121,250	\$ 17,011,000	55	40	na	\$ na	na
Saver's Switch	-	-	\$ -	-	-	na	\$ na	na	na	na	\$ na	na	na	na	\$ na	na
AC Rewards	3,834	12,780	\$ 510,247	6	4	na	\$ na	na	na	na	\$ na	na	na	na	\$ na	na
Water Heater Demand Response	-	-	\$ -	-	-	na	\$ na	na	na	na	\$ na	na	na	na	\$ na	na
Small Commercial Building Controls	1,097	-	\$ 29,289	-	-	na	\$ na	na	2,500	566,903	\$ 551,629	322	na	na	\$ na	na
Demand Response Program Total	45,194	12,780	\$ 857,325	6	4	-	\$ -	-	104,778	2,713,524	\$ 21,543,677	1,287	712	-	\$ -	-
DR Indirect Products and Services																
DR Planning & Administration	na	na	\$ 751	na	na	na	\$ na	na	na	na	\$ 77,562	na	na	na	\$ na	na
DR Program Evaluations	na	na	\$ 34,922	na	na	na	\$ na	na	na	na	\$ 344,966	na	na	na	\$ na	na
DR Product Development	na	na	\$ 56,498	na	na	na	\$ na	na	na	na	\$ 2,311,103	na	na	na	\$ na	na
Geo-targeting Pilot - DR	na	na	\$ -	na	na	na	\$ na	na	na	na	\$ 352,544	na	na	na	\$ na	na
Demand Response Portfolio Total	45,194	12,780	\$ 949,496	6	4	-	\$ -	-	104,778	2,713,524	\$ 24,629,853	1,287	712	-	\$ -	-
PORTFOLIO TOTAL	61,498	87,876,427	\$ 15,769,182	39,513	29,147	153,725	\$ 2,832,316	8,981	204,535							